Central Coast Council

Ordinary Council Meeting

ATTACHMENTS PROVIDED UNDER SEPARATE COVER

Tuesday 29 October 2024

Central Coast Council

ATTACHMENTS PROVIDED UNDER SEPARATE COVER to the

Ordinary Council Meeting

To be held in the Central Coast Council Chambers,
2 Hely Street, Wyong
on Tuesday 29 October 2024
Commencing at 6:30 PM

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Due notice is given of this matter in accordance with Council's Code of Meeting Practice.

The report and any relevant attachments will be provided prior to the Ordinary Meeting of 29 October 2024.

Central Coast Council
Summary of Investments as at 31-August-2024

Financial Institution	Type of Investment	Short Term Rating	Long Term Rating	Maturity Date	Portfolio Balance $	As a % of the total Portfolio	Interest Rate %
CASH AT CALL:							
Commonwealth Bank of Australia	Business On-line Saver	A-1+	AA	Daily	31,223,879	4.34%	4.35%
AMP limited	At Call	A-2	BBB	Daily	6,343	0.00%	5.20%
Total Cash At Call					**31,230,222**	**4.34%**	
TERM DEPOSITS, FLOATING RATE NOTES & BONDS:							
Bendigo and Adelaide Bank	Bonds	A-2	A	06-Sep-2024	9,390,000	1.31%	1.70%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	A	06-Sep-2024	6,000,000	0.83%	5.32%
Bank of Queensland	Term Deposit	A-2	A	26-Sep-2024	10,000,000	1.39%	2.00%
HSBC Sydney Branch	Bonds	A-1	AA	27-Sep-2024	1,480,000	0.21%	1.50%
Bank of Queensland	Floating Rate Note	A-2	A	30-Oct-2024	7,000,000	0.97%	5.59%
MyState Bank	Floating Rate Note	P-2	BBB	22-Nov-2024	12,000,000	1.67%	4.97%
Macquarie Bank	Bonds	A-1	A	12-Feb-2025	25,000,000	3.48%	1.70%
Auswide Bank	Floating Rate Note	A3	BBB	14-Feb-2025	5,000,000	0.70%	5.09%
Auswide Bank	Floating Rate Note	A3	BBB	17-Mar-2025	5,000,000	0.70%	5.27%
NSW Treasury Corporation	Bonds	A-1+	AA	20-Mar-2025	2,000,000	0.28%	1.25%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	19-May-2025	5,000,000	0.70%	5.71%
Auswide Bank	Floating Rate Note	A3	BBB	10-Jun-2025	5,000,000	0.70%	5.66%
Bank of Queensland	Term Deposit	A-2	A	16-Jun-2025	10,000,000	1.39%	1.53%
MyState Bank	Floating Rate Note	P-2	BBB	16-Jun-2025	9,500,000	1.32%	5.02%
UBS Australia Limited	Bonds	A	A	30-Jul-2025	4,000,000	0.56%	1.20%
UBS Australia Limited	Floating Rate Note	A	A	30-Jul-2025	10,000,000	1.39%	5.36%
MyState Bank	Floating Rate Note	P-2	BBB	13-Oct-2025	10,000,000	1.39%	5.75%
Credit Union Australia Ltd t/as Great Southern Bank	Floating Rate Note	A2	BBB	01-Dec-2025	3,500,000	0.49%	5.93%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	A	02-Dec-2025	35,500,000	4.94%	4.87%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	06-Dec-2025	10,000,000	1.39%	6.10%
Macquarie Bank	Floating Rate Note	A-1	A	09-Dec-2025	20,000,000	2.78%	4.84%
SunCorp Bank	Floating Rate Note	A	AA	24-Feb-2026	5,000,000	0.70%	4.80%
UBS Australia Limited	Floating Rate Note	A	A	26-Feb-2026	18,800,000	2.61%	4.85%
Newcastle Permanent Building Society	Floating Rate Note	A-2	BBB	04-Mar-2026	1,000,000	0.14%	4.98%
Credit Union Australia	Floating Rate Note	A2	BBB	22-Apr-2026	11,000,000	1.53%	5.15%
Bank of Queensland	Floating Rate Note	A-2	A	06-May-2026	5,000,000	0.70%	4.98%
Teachers Mutual Bank	Floating Rate Note	A2	BBB	16-Jun-2026	1,700,000	0.24%	5.05%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	16-Jun-2026	4,500,000	0.63%	6.07%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	A	18-Jun-2026	15,300,000	2.13%	5.02%
Bank of Queensland	Term Deposit	A-2	A	08-Jul-2026	5,000,000	0.70%	5.04%
Bank of Queensland	Floating Rate Note	A-2	A	22-Jul-2026	3,000,000	0.42%	5.05%
National Australia Bank	Floating Rate Note	A-1+	AA	24-Aug-2026	7,000,000	0.97%	4.76%
Suncorp Bank	Floating Rate Note	A	AA	15-Sep-2026	12,900,000	1.79%	4.85%
Bank of Queensland	Floating Rate Note	A-2	A	27-Oct-2026	22,000,000	3.06%	5.28%
Northern Territory Treasury Corporation	Bonds	A	AA	15-Dec-2026	5,000,000	0.70%	1.40%
Commonwealth Bank of Australia	Floating Rate Note	A-1+	AA	14-Jan-2027	6,500,000	0.90%	5.15%
Suncorp Bank	Floating Rate Note	A	AA	25-Jan-2027	13,000,000	1.81%	5.27%
Westpac Banking Corporation	Floating Rate Note	A-1+	AA	25-Jan-2027	16,000,000	2.22%	5.19%
Bank Australia Limited	Floating Rate Note	A2	BBB	22-Feb-2027	9,250,000	1.29%	5.92%
Auswide Bank	Floating Rate Note	A3	BBB	17-Mar-2027	4,500,000	0.63%	5.87%
Bank of Queensland	Floating Rate Note	A-2	A	09-May-2028	5,000,000	0.70%	5.58%
NSW Treasury Corporation	Bonds	A-1+	AA	15-Nov-2028	15,000,000	2.09%	3.00%
UBS Australia Limited	Floating Rate Note	A	A	12-May-2028	7,600,000	1.06%	5.92%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	18-Sep-2026	9,500,000	1.32%	6.02%
Illawarra Credit Union Ltd	Floating Rate Note	A3	BBB	21-Sep-2026	9,000,000	1.25%	6.11%
Teachers Mutual Bank	Floating Rate Note	A2	BBB	28-Oct-2025	2,000,000	0.28%	5.98%
Credit Union Australia Ltd t/as Great Southern Bank	Floating Rate Note	A2	BBB	09-Feb-2027	12,500,000	1.74%	6.03%
Police Bank Ltd	Floating Rate Note	A2	BBB	17-Nov-2026	5,000,000	0.70%	5.91%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	01-Dec-2026	10,000,000	1.39%	6.00%
Beyond Bank	Term Deposit	A2	BBB	13-Sep-2024	5,000,000	0.70%	5.42%
Members Banking Group Limited t/as RACQ Bank	Floating Rate Note	A2	BBB	24-Feb-2026	6,500,000	0.90%	5.85%
Auswide Bank	Floating Rate Note	A3	BBB	07-Nov-2025	9,750,000	1.36%	5.89%

Central Coast Council
Summary of Investments as at 31-August-2024

Financial Institution	Type of Investment	Short Term Rating	Long Term Rating	Maturity Date	Portfolio Balance $	As a % of the total Portfolio	Interest Rate %
National Australia Bank	Term Deposit	A-1+	AA	18-Sep-2024	5,000,000	0.70%	5.11%
National Australia Bank	Term Deposit	A-1+	AA	02-Oct-2024	5,000,000	0.70%	5.11%
National Australia Bank	Term Deposit	A-1+	AA	09-Oct-2024	5,000,000	0.70%	5.11%
Judo Bank	Bonds	A3	BBB	26-Sep-2025	8,630,000	1.20%	6.40%
Newcastle Permanent Building Society	Floating Rate Note	A-2	BBB	10-Feb-2027	13,100,000	1.82%	5.37%
Credit Union Australia Ltd t/as Great Southern Bank	Floating Rate Note	A2	BBB	23-Oct-2026	2,500,000	0.35%	6.08%
BankVic	Term Deposit	A2	BBB	19-Nov-2025	5,000,000	0.70%	5.25%
MyState Bank	Term Deposit	P-2	BBB	29-Nov-2024	5,000,000	0.70%	5.25%
Police and Nurses bank	Term Deposit	A2	BBB	30-Dec-2024	5,000,000	0.70%	5.25%
Police and Nurses bank	Term Deposit	A2	BBB	30-May-2025	5,000,000	0.70%	5.35%
National Australia Bank	Term Deposit	A-1+	AA	30-Apr-2025	5,000,000	0.70%	5.25%
Maitland Mutual Ltd / TA the Mutual Bank	Term Deposit	A2	BBB	16-Apr-2025	5,000,000	0.70%	5.30%
Judo Bank	Term Deposit	A3	BBB	05-Mar-2025	5,000,000	0.70%	5.25%
Judo Bank	Term Deposit	A3	BBB	22-Jan-2025	5,000,000	0.70%	5.25%
Bank Australia Limited	Floating Rate Note	A2	BBB	21-Feb-2028	10,000,000	1.39%	6.08%
National Australia Bank	Term Deposit	A-1+	AA	26-Feb-2025	5,000,000	0.70%	5.15%
Illawarra Credit Union Ltd	Term Deposit	A3	BBB	04-Jun-2025	5,000,000	0.70%	5.40%
Bank of us t/as B&E Ltd	Term Deposit	A	BBB	24-Dec-2024	5,000,000	0.70%	5.24%
Bank of Queensland	Term Deposit	A-2	A	04-Dec-2024	5,000,000	0.70%	5.20%
MyState Bank	Term Deposit	P-2	BBB	29-Jan-2025	5,000,000	0.70%	5.25%
G&C Mutual Bank Limited	Term Deposit	A2	BBB	16-Jul-2025	5,000,000	0.70%	5.35%
G&C Mutual Bank Limited	Term Deposit	A2	BBB	20-Aug-2025	5,000,000	0.70%	5.35%
G&C Mutual Bank Limited	Term Deposit	A2	BBB	17-Sep-2025	5,000,000	0.70%	5.35%
Police and Nurses bank	Term Deposit	A2	BBB	25-Jun-2025	5,000,000	0.70%	5.35%
Bank of Queensland	Bonds	A-2	A	27-Jan-2027	5,000,000	0.70%	4.70%
Rabo Bank	Term Deposit	P-1	A	07-May-2025	5,000,000	0.70%	5.32%
Rabo Bank	Term Deposit	P-1	A	09-Jul-2025	5,000,000	0.70%	5.32%
Rabo Bank	Term Deposit	P-1	A	06-Aug-2025	5,000,000	0.70%	5.32%
AMP limited	Term Deposit	A-2	BBB	08-Jan-2025	5,000,000	0.70%	5.15%
ING	Term Deposit	A2	A	05-Feb-2025	10,000,000	1.39%	5.12%
ING	Term Deposit	A2	A	12-Mar-2025	5,000,000	0.70%	5.11%
National Australia Bank	Term Deposit	A-1+	AA	02-Jul-2025	5,000,000	0.70%	5.20%
National Australia Bank	Term Deposit	A-1+	AA	23-Jul-2025	5,000,000	0.70%	5.20%
Teachers Mutual Bank	Floating Rate Note	A2	BBB	21-Jun-2027	10,000,000	1.39%	5.71%
AMP limited	Term Deposit	A-2	BBB	16-Jan-2025	5,000,000	0.70%	5.15%
Westpac Banking Corporation	Term Deposit	A-1+	AA	11-Dec-2024	5,000,000	0.70%	4.86%
Westpac Banking Corporation	Term Deposit	A-1+	AA	18-Dec-2024	5,000,000	0.70%	4.86%
National Australia Bank	Term Deposit	A-1+	AA	06-Nov-2024	5,000,000	0.70%	4.83%
National Australia Bank	Term Deposit	A-1+	AA	13-Nov-2024	5,000,000	0.70%	4.95%
Total Term Deposit & Bonds:					**687,900,000**	**95.66%**	
TOTAL PORTFOLIO					**719,130,222**	**100.00%**	
Current					322,600,222	44.86%	
Non-Current					396,530,000	55.14%	
TOTAL PORTFOLIO					**719,130,222**	**100.00%**	

Green Investments

Central Coast Council
External and Internal Restrictions as at 31 August 2024

Restrictions	2024/25 Opening Balance	2024/25 YTD Transfers to/(from)	Closing Balance as at 31 August 2024
External Restrictions			
Developer Contributions	239,950,758	4,399,419	244,350,177
Unexpended Grants	34,656,937	1,075,153	35,732,090
Stormwater Levy	547,140	0	547,140
Caravan Park Surplus	14,604,824	(14,604,824)	0
Cemeteries Surplus	582,176	17,347	599,523
Coastal Open Space	7,143,736	45,175	7,188,911
Biobanking Agreement 161	323,319	(31,347)	291,972
Crown Land Business Enterprises	2,205,938	(2,205,938)	0
Crown Land Patonga Camping Ground	1,215,477	(1,215,477)	0
The Entrance Town Centre Special Rate Levy	0	581,948	581,948
Toukley Town Centre Special Rate Levy	0	201,785	201,785
Wyong Town Centre Special Rate Levy	0	65,819	65,819
Tourism Special Rate Levy	2,767,403	1,172,632	3,940,035
Gosford CBD Special Rate Levy	0	571,792	571,792
Gosford Parking Station Special Rate Levy	1,532,965	224,169	1,757,134
Crown Lands	0	18,247,706	18,247,706
Other External Restrictions	476,481	2,170	478,651
Domestic Waste Management	116,121,266	6,289,968	122,411,234
Water Supply Authority	116,066,154	(6,905,149)	109,161,005
Total External Restrictions	**538,194,573**	**7,932,349**	**546,126,922**
Internal Restrictions			
Self Insurance Claims	11,574,000	0	11,574,000
Employee Leave Entitlements	12,316,718	0	12,316,718
Tip Rehabilitation	37,269,050	0	37,269,050
Land Development	1,065,195	(1,065,195)	0
Davistown Wetland	1,436,049	(1,436,049)	0
Regional Library	9,236,932	0	9,236,932
St Huberts Drainage Licence Fee	771,523	0	771,523
Waste Management Infrastructure	32,919,817	3,547,717	36,467,535
Emergency Services Levy savings	243,710	(243,710)	0
Employment Generating Projects	2,656,356	(2,656,356)	0
Emergency Loans Repayments	15,800,000	2,800,000	18,600,000
Strategic Priorities	7,296,804	3,702,121	10,998,925
Multi Year Projects	5,804,329	0	5,804,329
Conservation Fund	0	1,679,759	1,679,759
Section 355 Advances and Deposits	264,386	(264,386)	0
Total Internal Restrictions	**138,654,869**	**6,063,901**	**144,718,770**
Grand Total	**676,849,442**	**13,996,250**	**690,845,692**

Investment Report Pack

Central Coast Council

1 August 2024 to 31 August 2024

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Investment Report Pack
Central Coast Council
1 August 2024 to 31 August 2024

1. Securities Held By Trading Book Maturing Post 31 August 2024

Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
Central Coast Council												
LC213924	1 Aug 2024	AMP Bank Ltd		1 Sep 2024		0.55	Nil	At Call	S&P BBB	6,342.84	6,342.84	6,342.84
LC215398	15 Aug 2024	Commonwealth Bank of Australia Ltd		1 Sep 2024		0.00	Nil	At Call	S&P AA-	31,223,879.13	31,223,879.13	31,223,879.13
LC116230	10 Dec 2021	Bendigo & Adelaide Bank Ltd	AU3FN0050019	6 Sep 2024	6 Sep 2024	5.32	Quarterly	FRN	S&P A-	6,000,000.00	6,000,000.00	6,075,600.00
LC112605	20 Sep 2021	Bendigo & Adelaide Bank Ltd	AU3CB0266377	6 Sep 2024	6 Sep 2024	1.70	Semi Annual	Fixed	S&P A-	9,390,000.00	9,390,000.00	9,461,927.40
LX188411	8 Dec 2023	Beyond Bank Australia Ltd		13 Sep 2024	13 Sep 2024	5.42	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,198,980.80
LX190928	17 Jan 2024	National Australia Bank Ltd		18 Sep 2024	18 Sep 2024	5.11	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,158,900.00
LC96636	26 Sep 2019	Bank of Queensland Ltd		26 Sep 2024	26 Sep 2024	2.00	Annual	TD	Moodys A3	10,000,000.00	10,000,000.00	10,186,301.40
LC100324	14 Jan 2021	HSBC Sydney Branch	AU3CB0267078	27 Sep 2024	27 Sep 2024	1.50	Semi Annual	Fixed	S&P AA-	1,480,000.00	1,480,000.00	1,485,920.00
LX190931	17 Jan 2024	National Australia Bank Ltd		2 Oct 2024	2 Oct 2024	5.11	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,158,900.00
LX190932	17 Jan 2024	National Australia Bank Ltd		9 Oct 2024	9 Oct 2024	5.11	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,158,900.00
LC137827	1 Apr 2022	Bank of Queensland Ltd	AU3FN0051272	30 Oct 2024	30 Oct 2024	5.59	Quarterly	FRN	S&P A-	7,000,000.00	7,000,000.00	7,042,840.00
LX215002	15 Aug 2024	National Australia Bank Ltd		6 Nov 2024	6 Nov 2024	4.83	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,010,586.30
LX215004	15 Aug 2024	National Australia Bank Ltd		13 Nov 2024	13 Nov 2024	4.95	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,010,849.30
LC114925	22 Nov 2021	MyState Bank Ltd	AU3FN0064705	22 Nov 2024	22 Nov 2024	4.97	Quarterly	FRN	Moodys Baa2	12,000,000.00	12,000,000.00	12,013,800.00
LX207919	30 May 2024	MyState Bank Ltd		29 Nov 2024	29 Nov 2024	5.25	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,066,883.55
LX209077	13 Jun 2024	Bank of Queensland Ltd		4 Dec 2024	4 Dec 2024	5.20	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,056,273.95
LX214997	15 Aug 2024	Westpac Banking Corporation Ltd		11 Dec 2024	11 Dec 2024	4.86	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,010,652.05
LX214999	15 Aug 2024	Westpac Banking Corporation Ltd		18 Dec 2024	18 Dec 2024	4.86	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,010,652.05
LX209074	13 Jun 2024	Bank of us t/as B&E Ltd		24 Dec 2024	24 Dec 2024	5.24	Maturity	TD	Fitch ST F2	5,000,000.00	5,000,000.00	5,056,706.85
LX207922	30 May 2024	P&N Bank Ltd		30 Dec 2024	30 Dec 2024	5.25	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,066,883.55
LC213681	1 Aug 2024	AMP Bank Ltd		8 Jan 2025	8 Jan 2025	5.15	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,021,164.40
LC214991	15 Aug 2024	AMP Bank Ltd		16 Jan 2025	16 Jan 2025	5.15	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,011,287.65
LX207968	30 May 2024	Judo Bank		22 Jan 2025	22 Jan 2025	5.25	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,066,883.55
LX209078	13 Jun 2024	MyState Bank Ltd		29 Jan 2025	29 Jan 2025	5.25	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,056,815.05
LX213682	1 Aug 2024	ING Bank Australia Limited		5 Feb 2025	5 Feb 2025	5.12	Maturity	TD	S&P ST A1	10,000,000.00	10,000,000.00	10,042,082.20
LC100354	14 Jan 2021	Macquarie Bank Ltd	AU3CB0270387	12 Feb 2025	12 Feb 2025	1.70	Semi Annual	Fixed	S&P A+	25,000,000.00	25,000,000.00	24,684,750.00
LC133971	14 Feb 2022	Auswide Bank Limited	AU3FN0066320	14 Feb 2025	14 Nov 2024	5.09	Quarterly	FRN	Moodys Baa2	5,000,000.00	5,000,000.00	5,008,000.00
LX209069	13 Jun 2024	National Australia Bank Ltd		26 Feb 2025	26 Feb 2025	5.15	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,055,732.90
LX207967	30 May 2024	Judo Bank		5 Mar 2025	5 Mar 2025	5.25	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,066,883.55
LX213685	1 Aug 2024	ING Bank Australia Limited		12 Mar 2025	12 Mar 2025	5.11	Maturity	TD	S&P ST A1	5,000,000.00	5,000,000.00	5,021,000.00

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Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
LC136560	17 Mar 2022	Auswide Bank Limited	AU3FN0067393	17 Mar 2025	17 Sep 2024	5.27	Quarterly	FRN	Moodys Baa2	5,000,000.00	5,000,000.00	5,054,400.00
LC141827	21 Nov 2019	NSW Treasury Corporation	AU3SG0002025	20 Mar 2025	20 Sep 2024	1.25	Semi Annual	Fixed	S&P AA+	2,000,000.00	2,000,000.00	1,979,240.00
LX207966	30 May 2024	Maitland Mutual Ltd t/as The Mutual Bank		16 Apr 2025	16 Apr 2025	5.30	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,067,520.55
LX207930	30 May 2024	National Australia Bank Ltd		30 Apr 2025	30 Apr 2025	5.25	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,066,883.55
LC210137	26 Jun 2024	Rabobank Australia Ltd		7 May 2025	7 May 2025	5.32	Maturity	TD	S&P ST A1	5,000,000.00	5,000,000.00	5,048,098.65
LC143209	17 May 2022	QPCU LTD t/a QBANK	AU3FN0069175	19 May 2025	18 Nov 2024	5.71	Quarterly	FRN	S&P BBB-	5,000,000.00	5,000,000.00	5,022,400.00
LX207925	30 May 2024	P&N Bank Ltd		30 May 2025	30 May 2025	5.35	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,068,157.55
LX209073	13 Jun 2024	Illawarra Credit Union Ltd		4 Jun 2025	4 Jun 2025	5.40	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,058,438.35
LC145373	10 Jun 2022	Auswide Bank Limited	AU3FN0069555	10 Jun 2025	10 Sep 2024	5.66	Quarterly	FRN	Moodys Baa2	5,000,000.00	5,000,000.00	5,074,850.00
LC107738	16 Jun 2021	MyState Bank Ltd	AU3FN0061024	16 Jun 2025	16 Sep 2024	5.02	Quarterly	FRN	Moodys Baa2	9,500,000.00	9,500,000.00	9,584,360.00
LC96637	16 Jun 2020	Bank of Queensland Ltd		16 Jun 2025	16 Jun 2025	1.53	Annual	TD	Moodys A3	10,000,000.00	10,000,000.00	10,031,857.50
LC209232	14 Jun 2024	P&N Bank Ltd		25 Jun 2025	14 Jun 2025	5.35	Semi Annual	TD	S&P BBB	5,000,000.00	5,000,000.00	5,057,164.40
LX213689	1 Aug 2024	National Australia Bank Ltd		2 Jul 2025	2 Jul 2025	5.20	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,021,369.85
LC210140	26 Jun 2024	Rabobank Australia Ltd		9 Jul 2025	9 Jul 2025	5.32	Maturity	TD	S&P A+	5,000,000.00	5,000,000.00	5,048,098.65
LX209090	13 Jun 2024	G&C Mutual Bank Limited		16 Jul 2025	16 Jul 2025	5.35	Maturity	TD	S&P BBB+	5,000,000.00	5,000,000.00	5,057,897.25
LX213692	1 Aug 2024	National Australia Bank Ltd		23 Jul 2025	23 Jul 2025	5.20	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,021,369.85
LC104737	7 Apr 2021	UBS Australia Ltd	AU3FN0055307	30 Jul 2025	30 Oct 2024	5.36	Quarterly	FRN	S&P A+	10,000,000.00	10,000,000.00	10,087,100.00
LC100329	14 Jan 2021	UBS Australia Ltd	AU3CB0273407	30 Jul 2025	30 Jan 2025	1.20	Semi Annual	Fixed	Moodys Aa3	4,000,000.00	4,000,000.00	3,880,480.00
LC210145	26 Jun 2024	Rabobank Australia Ltd		6 Aug 2025	6 Aug 2025	5.32	Maturity	TD	S&P A+	5,000,000.00	5,000,000.00	5,048,098.65
LX209091	13 Jun 2024	G&C Mutual Bank Limited		20 Aug 2025	20 Aug 2025	5.35	Maturity	TD	S&P BBB+	5,000,000.00	5,000,000.00	5,057,897.25
LX209092	13 Jun 2024	G&C Mutual Bank Limited		17 Sep 2025	17 Sep 2025	5.35	Maturity	TD	S&P BBB+	5,000,000.00	5,000,000.00	5,057,897.25
LC190925	19 Jan 2024	Judo Bank	AU3CB0292480	26 Sep 2025	26 Sep 2024	6.40	Semi Annual	Fixed	S&P BBB	8,630,000.00	8,630,000.00	8,889,331.50
LC155063	13 Oct 2022	MyState Bank Ltd	AU3FN0072369	13 Oct 2025	14 Oct 2024	5.75	Quarterly	FRN	Moodys Baa2	10,000,000.00	10,000,000.00	10,119,600.00
LC181158	29 Sep 2023	Teachers Mutual Bank Ltd	AU3FN0072740	28 Oct 2025	28 Oct 2024	5.98	Quarterly	FRN	Moodys Baa1	2,000,000.00	2,000,000.00	2,025,920.00
LC188385	11 Dec 2023	Auswide Bank Limited	AU3FN0073037	7 Nov 2025	7 Nov 2024	5.89	Quarterly	FRN	Moodys Baa2	9,750,000.00	9,750,000.00	9,826,927.50
LC208078	30 May 2024	BankVic		19 Nov 2025	19 Nov 2025	5.25	Maturity	TD	S&P BBB	5,000,000.00	5,000,000.00	5,066,883.55
LC157929	1 Dec 2022	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0073961	1 Dec 2025	2 Sep 2024	5.93	Quarterly	FRN	Moodys Baa1	3,500,000.00	3,500,000.00	3,579,415.00
LC112609	20 Sep 2021	Bendigo & Adelaide Bank Ltd	AU3FN0057634	2 Dec 2025	2 Sep 2024	4.87	Quarterly	FRN	S&P A-	35,500,000.00	35,500,000.00	35,874,170.00
LC157906	6 Dec 2022	QPCU LTD t/a QBANK	AU3FN0073979	6 Dec 2025	6 Sep 2024	6.10	Quarterly	FRN	S&P BBB-	10,000,000.00	10,000,000.00	10,232,600.00
LX105597	19 Apr 2021	Macquarie Bank Ltd	AU3FN0057709	9 Dec 2025	9 Sep 2024	4.84	Quarterly	FRN	S&P A+	20,000,000.00	20,000,000.00	20,204,600.00
LC188379	11 Dec 2023	Members Banking Group Limited t/as RACQ Bank	AU3FN0075453	24 Feb 2026	25 Nov 2024	5.85	Quarterly	FRN	Moodys Baa1	6,500,000.00	6,500,000.00	6,530,810.00
LC112608	20 Sep 2021	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AU3FN0058343	24 Feb 2026	25 Nov 2024	4.80	Quarterly	FRN	S&P A+	5,000,000.00	5,000,000.00	4,991,850.00
LC103543	11 Mar 2021	UBS Australia Ltd	AU3FN0058608	26 Feb 2026	26 Nov 2024	4.85	Quarterly	FRN	Moodys Aa3	18,800,000.00	18,800,000.00	18,786,464.00

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LC103141	4 Mar 2021	Newcastle Greater Mutual Group Ltd	AU3FN0058699	4 Mar 2026	4 Sep 2024	4.98	Quarterly	FRN	S&P BBB+	1,000,000.00	1,000,000.00	1,008,820.00
LC164300	17 Mar 2023	Auswide Bank Limited	AU3FN0076352	17 Mar 2026	17 Sep 2024	5.87	Quarterly	FRN	Moodys Baa2	4,500,000.00	4,500,000.00	4,567,185.00
LC105450	22 Apr 2021	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0059721	22 Apr 2026	22 Oct 2024	5.15	Quarterly	FRN	Moodys Baa1	11,000,000.00	11,000,000.00	11,013,530.00
LC109088	9 Jul 2021	Bank of Queensland Ltd	AU3FN0060406	6 May 2026	6 Nov 2024	4.98	Quarterly	FRN	S&P A-	5,000,000.00	5,000,000.00	5,003,150.00
LC169762	16 Jun 2023	QPCU LTD t/a QBANK	AU3FN0078895	16 Jun 2026	16 Sep 2024	6.07	Quarterly	FRN	S&P BBB-	4,500,000.00	4,500,000.00	4,604,490.00
LC137828	1 Apr 2022	Teachers Mutual Bank Ltd	AU3FN0061016	16 Jun 2026	16 Sep 2024	5.05	Quarterly	FRN	Moodys Baa1	1,700,000.00	1,700,000.00	1,708,636.00
LC109586	23 Jul 2021	Bendigo & Adelaide Bank Ltd	AU3FN0061081	18 Jun 2026	18 Sep 2024	5.02	Quarterly	FRN	S&P A-	15,300,000.00	15,300,000.00	15,434,640.00
LX109029	8 Jul 2021	Bank of Queensland Ltd		8 Jul 2026	8 Oct 2024	5.04	Quarterly	FRD	Moodys A3	5,000,000.00	5,000,000.00	5,037,297.75
LX109587	22 Jul 2021	Bank of Queensland Ltd		22 Jul 2026	22 Oct 2024	5.05	Quarterly	FRD	Moodys A3	3,000,000.00	3,000,000.00	3,016,602.42
LC112610	20 Sep 2021	National Australia Bank Ltd	AU3FN0062659	24 Aug 2026	25 Nov 2024	4.76	Quarterly	FRN	S&P AA-	7,000,000.00	7,000,000.00	6,988,030.00
LC113804	15 Oct 2021	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AU3FN0062964	15 Sep 2026	16 Sep 2024	4.85	Quarterly	FRN	S&P A+	12,900,000.00	12,900,000.00	13,006,167.00
LC180295	18 Sep 2023	QPCU LTD t/a QBANK	AU3FN0081295	18 Sep 2026	18 Sep 2024	6.02	Quarterly	FRN	S&P BBB-	9,500,000.00	9,500,000.00	9,719,070.00
LC180163	20 Sep 2023	Illawarra Credit Union Ltd	AU3FN0081287	21 Sep 2026	23 Sep 2024	6.11	Quarterly	FRN	S&P BBB-	9,000,000.00	9,000,000.00	9,107,010.00
LC190930	23 Jan 2024	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0084299	23 Oct 2026	23 Oct 2024	6.08	Quarterly	FRN	Moodys Baa1	2,500,000.00	2,500,000.00	2,544,475.00
LC116445	17 Dec 2021	Bank of Queensland Ltd	AU3FN0063764	27 Oct 2026	28 Oct 2024	5.28	Quarterly	FRN	S&P A-	22,000,000.00	22,000,000.00	22,077,220.00
LX185851	17 Nov 2023	Police Bank Ltd	AU3FN0083028	17 Nov 2026	18 Nov 2024	5.91	Quarterly	FRN	S&P BBB+	5,000,000.00	5,000,000.00	5,051,200.00
LC187340	1 Dec 2023	QPCU LTD t/a QBANK	AU3FN0083549	1 Dec 2026	2 Sep 2024	6.00	Quarterly	FRN	S&P BBB-	10,000,000.00	10,000,000.00	10,256,700.00
LC111486	26 Aug 2021	Northern Territory Treasury Corporation		15 Dec 2026	15 Dec 2024	1.40	Semi Annual	Fixed	Moodys Aa3	5,000,000.00	5,000,000.00	5,014,750.00
LC116992	14 Jan 2022	Commonwealth Bank of Australia Ltd	AU3FN0065579	14 Jan 2027	14 Oct 2024	5.15	Quarterly	FRN	S&P AA-	6,500,000.00	6,500,000.00	6,559,865.00
LC117174	25 Jan 2022	Westpac Banking Corporation Ltd	AU3FN0065702	25 Jan 2027	25 Oct 2024	5.19	Quarterly	FRN	S&P AA-	16,000,000.00	16,000,000.00	16,123,360.00
LC117127	25 Jan 2022	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AU3FN0065694	25 Jan 2027	25 Oct 2024	5.27	Quarterly	FRN	S&P A+	13,000,000.00	13,000,000.00	13,101,790.00
LC209063	17 Jun 2024	Bank of Queensland Ltd	AU3CB0296168	27 Jan 2027	27 Jan 2025	4.70	Semi Annual	Fixed	S&P A-	5,000,000.00	5,000,000.00	5,021,000.00
LC181165	29 Sep 2023	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0074787	9 Feb 2027	11 Nov 2024	6.03	Quarterly	FRN	Moodys Baa1	12,500,000.00	12,500,000.00	12,708,750.00
LX190938	19 Jan 2024	Newcastle Greater Mutual Group Ltd	AU3FN0066221	10 Feb 2027	11 Nov 2024	5.37	Quarterly	FRN	S&P BBB+	13,100,000.00	13,100,000.00	13,074,586.00
LC169102	2 Jun 2023	Bank Australia Limited	AU3FN0075461	22 Feb 2027	22 Nov 2024	5.92	Quarterly	FRN	S&P BBB+	9,250,000.00	9,250,000.00	9,305,130.00
LC213714	6 Aug 2024	Teachers Mutual Bank Ltd	AU3FN0089132	21 Jun 2027	23 Sep 2024	5.71	Quarterly	FRN	Moodys Baa1	10,000,000.00	10,000,000.00	10,160,900.00
LC207926	3 Jun 2024	Bank Australia Limited	AU3FN0085031	21 Feb 2028	21 Nov 2024	6.08	Quarterly	FRN	S&P BBB+	10,000,000.00	10,000,000.00	10,142,500.00
LC167397	9 May 2023	Bank of Queensland Ltd	AU3FN0077798	9 May 2028	11 Nov 2024	5.58	Quarterly	COVERED FLO	S&P AAA	5,000,000.00	5,000,000.00	5,064,000.00
LC179277	6 Sep 2023	UBS Australia Ltd	AU3FN0077970	12 May 2028	12 Nov 2024	5.92	Quarterly	FRN	S&P A+	7,600,000.00	7,600,000.00	7,803,224.00
LC142120	15 Nov 2018	NSW Treasury Corporation	AU3SG0001878	15 Nov 2028	15 Nov 2024	3.00	Semi Annual	Fixed	Moodys Aaa	15,000,000.00	15,000,000.00	14,614,200.00

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											719,130,221.97	719,130,221.97	724,856,807.49
Total											719,130,221.97	719,130,221.97	724,856,807.49

Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.

2. Interest and Distribution Income Received For 1 August 2024 to 31 August 2024

Security ISIN	Security	Issuer	Income Expense Code	Settlement Date	Face Value (Basis of Interest Calculation)	**Consideration Notional**	Income Type	Trading Book
	AMP 5.45 01 Aug 2024 364DAY TD	AMP Bank Ltd	IEI307999	1 Aug 2024	5,000,000.00	**271,753.42**	Security Coupon Interest	Central Coast Council
	AMP At Call	AMP Bank Ltd	IEI373327	1 Aug 2024		**27.89**	Bank Interest	Central Coast Council
	CBA At Call	Commonwealth Bank of Australia Ltd	IEI373300	1 Aug 2024		**78,123.43**	Bank Interest	Central Coast Council
AU3FN0060406	BOQ 0.63 06 May 2026 FRN	Bank of Queensland Ltd	IEI373540	6 Aug 2024	5,000,000.00	**62,928.37**	Security Coupon Interest	Central Coast Council
AU3FN0073037	Auswide 1.5 07 Nov 2025 FRN	Auswide Bank Limited	IEI373712	7 Aug 2024	9,750,000.00	**145,439.33**	Security Coupon Interest	Central Coast Council
AU3FN0049367	MACQ 0.8 07 Aug 2024 FRN	Macquarie Bank Ltd	IEI373710	7 Aug 2024	4,000,000.00	**52,609.88**	Security Coupon Interest	Central Coast Council
AU3CB0265593	MACQ 1.75 07 Aug 2024 Fixed	Macquarie Bank Ltd	IEI373711	7 Aug 2024	12,000,000.00	**105,000.00**	Security Coupon Interest	Central Coast Council
AU3FN0077798	BOQ 1.2 09 May 2028 COVEREDFLO	Bank of Queensland Ltd	IEI373878	9 Aug 2024	5,000,000.00	**70,291.78**	Security Coupon Interest	Central Coast Council
AU3FN0074787	CUA 1.65 09 Feb 2027 FRN	Credit Union Australia Ltd t/as Great Southern Bank	IEI373877	9 Aug 2024	12,500,000.00	**189,907.53**	Security Coupon Interest	Central Coast Council
AU3CB0270387	MACQ 1.7 12 Feb 2025 Fixed	Macquarie Bank Ltd	IEI374715	12 Aug 2024	25,000,000.00	**212,500.00**	Security Coupon Interest	Central Coast Council
AU3FN0066221	NPBS 1 10 Feb 2027 FRN	Newcastle Greater Mutual Group Ltd	IEI374716	12 Aug 2024	13,100,000.00	**181,565.71**	Security Coupon Interest	Central Coast Council
AU3FN0077970	UBS Aust 1.55 12 May 2028 FRN	UBS Australia Ltd	IEI374717	12 Aug 2024	7,600,000.00	**112,179.41**	Security Coupon Interest	Central Coast Council
AU3FN0066320	Auswide 0.75 14 Feb 2025 FRN	Auswide Bank Limited	IEI376124	15 Aug 2024	5,000,000.00	**65,231.22**	Security Coupon Interest	Central Coast Council
AU3CB0263275	Westpac 2.25 16 Aug 2024 Fixed	Westpac Banking Corporation Ltd	IEI376462	16 Aug 2024	2,800,000.00	**31,500.00**	Security Coupon Interest	Central Coast Council
AU3FN0083028	PCU 1.55 17 Nov 2026 FRN	Police Bank Ltd	IEI376986	19 Aug 2024	5,000,000.00	**75,908.22**	Security Coupon Interest	Central Coast Council
AU3FN0069175	Qld Police 1.35 19 May 2025 FRN	QPCU LTD t/a QBANK	IEI376985	19 Aug 2024	5,000,000.00	**73,332.88**	Security Coupon Interest	Central Coast Council
	Auswide 5.45 21 Aug 2024 286DAY TD	Auswide Bank Limited	IEI324530	21 Aug 2024	5,000,000.00	**213,520.55**	Security Coupon Interest	Central Coast Council
AU3FN0085031	BAL 1.7 21 Feb 2028 FRN	Bank Australia Limited	IEI377570	21 Aug 2024	10,000,000.00	**152,306.63**	Security Coupon Interest	Central Coast Council
AU3FN0075461	BAL 1.55 22 Feb 2027 FRN	Bank Australia Limited	IEI377675	22 Aug 2024	9,250,000.00	**137,209.18**	Security Coupon Interest	Central Coast Council
AU3FN0064705	MYS 0.6 22 Nov 2024 FRN	MyState Bank Ltd	IEI377674	22 Aug 2024	12,000,000.00	**149,266.85**	Security Coupon Interest	Central Coast Council
AU3FN0062659	NAB 0.41 24 Aug 2026 FRN	National Australia Bank Ltd	IEI378270	26 Aug 2024	7,000,000.00	**85,635.55**	Security Coupon Interest	Central Coast Council
AU3FN0075453	RACB 1.5 24 Feb 2026 FRN	Members Banking Group Limited t/as RACQ Bank	IEI378271	26 Aug 2024	6,500,000.00	**97,765.02**	Security Coupon Interest	Central Coast Council
AU3FN0058343	SunBank 0.45 24 Feb 2026 FRN	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	IEI378268	26 Aug 2024	5,000,000.00	**61,683.32**	Security Coupon Interest	Central Coast Council
AU3FN0058608	UBS Aust 0.5 26 Feb 2026 FRN	UBS Australia Ltd	IEI378269	26 Aug 2024	18,800,000.00	**226,622.41**	Security Coupon Interest	Central Coast Council
	BBA 5.42 28 Aug 2024 265DAY TD	Beyond Bank Australia Ltd	IEI329695	28 Aug 2024	5,000,000.00	**196,753.42**	Security Coupon Interest	Central Coast Council
						3,049,062.00		

3. Acquisitions, Disposals and Maturities Between 1 August 2024 and 31 August 2024

Security	Issuer	Security ISIN	Deal Code	Acquisition/ Disposal	Transaction Date	Settlement Date	Face Value Original	Face Value Current	Bond Factor	Capital Price	Accrued Interest Price	Gross Price	**Consideration Notional**
AMP 5.45 01 Aug 2024 364DAY TD	AMP Bank Ltd		LC176431	Maturity	1 Aug 2024		5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**(5,000,000.00)**
AMP 5.15 08 Jan 2025 160DAY TD	AMP Bank Ltd		LC213681	Acquisition	1 Aug 2024	1 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
CBA At Call	Commonwealth Bank of Australia Ltd		LC213794	Acquisition	1 Aug 2024	1 Aug 2024	78,123.43	78,123.43	1.00000000	100.000	0.000	100.000	**78,123.43**
AMP At Call	AMP Bank Ltd		LC213924	Acquisition	1 Aug 2024	1 Aug 2024	27.89	27.89	1.00000000	100.000	0.000	100.000	**27.89**
ING 5.12 05 Feb 2025 188DAY TD	ING Bank Australia Limited		LX213682	Acquisition	1 Aug 2024	1 Aug 2024	10,000,000.00	10,000,000.00	1.00000000	100.000	0.000	100.000	**10,000,000.00**
ING 5.11 12 Mar 2025 223DAY TD	ING Bank Australia Limited		LX213685	Acquisition	1 Aug 2024	1 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
NAB 5.2 02 Jul 2025 335DAY TD	National Australia Bank Ltd		LX213689	Acquisition	1 Aug 2024	1 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
NAB 5.2 23 Jul 2025 356DAY TD	National Australia Bank Ltd		LX213692	Acquisition	1 Aug 2024	1 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
MACQ At Call In	Macquarie Bank Ltd		LC214698	Disposal	2 Aug 2024	2 Aug 2024	3,873.85	3,873.85	1.00000000	100.000	0.000	100.000	**(3,873.85)**
TMB 1.3 21 Jun 2027 FRN	Teachers Mutual Bank Ltd	AU3FN0089132	LC213714	Acquisition	1 Aug 2024	6 Aug 2024	10,000,000.00	10,000,000.00	1.00000000	100.430	0.719	101.149	**10,114,900.00**
MACQ 1.75 07 Aug 2024 Fixed	Macquarie Bank Ltd	AU3CB0265593	LC111489	Maturity	7 Aug 2024		12,000,000.00	12,000,000.00	1.00000000	100.000	0.000	100.000	**(12,000,000.00)**
MACQ 0.8 07 Aug 2024 FRN	Macquarie Bank Ltd	AU3FN0049367	LC137826	Maturity	7 Aug 2024		4,000,000.00	4,000,000.00	1.00000000	100.000	0.000	100.000	**(4,000,000.00)**
AMP 5.15 16 Jan 2025 154DAY TD	AMP Bank Ltd		LC214991	Acquisition	15 Aug 2024	15 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
CBA At Call	Commonwealth Bank of Australia Ltd		LC215398	Acquisition	15 Aug 2024	15 Aug 2024	10,000,000.00	10,000,000.00	1.00000000	100.000	0.000	100.000	**10,000,000.00**
Westpac 4.86 11 Dec 2024 118DAY TD	Westpac Banking Corporation Ltd		LX214997	Acquisition	15 Aug 2024	15 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
Westpac 4.86 18 Dec 2024 125DAY TD	Westpac Banking Corporation Ltd		LX214999	Acquisition	15 Aug 2024	15 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
NAB 4.83 06 Nov 2024 83DAY TD	National Australia Bank Ltd		LX215002	Acquisition	15 Aug 2024	15 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
NAB 4.95 13 Nov 2024 90DAY TD	National Australia Bank Ltd		LX215004	Acquisition	15 Aug 2024	15 Aug 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
Westpac 2.25 16 Aug 2024 Fixed	Westpac Banking Corporation Ltd	AU3CB0263275	LC112606	Maturity	16 Aug 2024		2,800,000.00	2,800,000.00	1.00000000	100.000	0.000	100.000	**(2,800,000.00)**
Auswide 5.45 21 Aug 2024 286DAY TD	Auswide Bank Limited		LX185379	Maturity	21 Aug 2024		5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**(5,000,000.00)**
BBA 5.42 28 Aug 2024 265DAY TD	Beyond Bank Australia Ltd		LX188410	Maturity	28 Aug 2024		5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**(5,000,000.00)**
													41,389,177.47

Notes
1. The maturity of 'MBS' type securities are excluded from the above list
2. At maturity, securities are assumed to be priced at capital price = 100, accrued interest = 0
3. To avoid misleading maturity data, the reporting period should start immediately after a month end and the reporting period should be kept small (e.g. 1 month).

4. Interest Income Accrued As At 31 August 2024

Latest Deal Code	Security	WAL / Interim Maturity Date	Issue Date	Prior Coupon Date	Next Coupon Date	Accrual Period (Days)	Coupon Rate	Franking Credit Rate	Coupon Frequency	**Face Value Notional**	**Current Face Value Notional**	Latest Purchase Consideration	Market Value	Accrued Interest
LC213924	AMP At Call	1 Sep 2024	31 Oct 2020	2 Feb 2023		576	3.8000		Nil	**6,342.84**	**6,342.84**	27.89	6,342.84	380.36
LC215398	CBA At Call	1 Sep 2024	31 Oct 2020	30 Sep 2023		336	4.1000		Nil	**31,223,879.13**	**31,223,879.13**	10,000,000.00	31,223,879.13	1,178,466.19
LC116230	BENAU 0.97 06 Sep 2024 FRN	6 Sep 2024	6 Sep 2019	6 Jun 2024	6 Sep 2024	86	5.3158		Quarterly	**6,000,000.00**	**6,000,000.00**	6,084,180.00	6,075,600.00	75,149.39
LC112605	BENAU 1.7 06 Sep 2024 Fixed	6 Sep 2024	6 Sep 2019	6 Mar 2024	6 Sep 2024	178	1.7000		Semi Annual	**9,390,000.00**	**9,390,000.00**	1,542,195.00	9,461,927.40	77,846.96
LX188411	BBA 5.42 13 Sep 2024 281DAY TD	13 Sep 2024	7 Dec 2023		13 Sep 2024	268	5.4200		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,198,980.80	198,980.82
LX190928	NAB 5.11 18 Sep 2024 245DAY TD	18 Sep 2024	17 Jan 2024		18 Sep 2024	227	5.1100		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,158,900.00	158,900.00
LC96636	BOQ 2 26 Sep 2024 1827DAY TD	26 Sep 2024	26 Sep 2019	26 Sep 2023	26 Sep 2024	340	2.0000		Annual	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,186,301.40	186,301.37
LC100324	HSBCSyd 1.5 27 Sep 2024 Fixed	27 Sep 2024	27 Sep 2019	27 Mar 2024	27 Sep 2024	157	1.5000		Semi Annual	**1,480,000.00**	**1,480,000.00**	1,533,132.00	1,485,920.00	9,549.04
LX190931	NAB 5.11 02 Oct 2024 259DAY TD	2 Oct 2024	17 Jan 2024		2 Oct 2024	227	5.1100		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,158,900.00	158,900.00
LX190932	NAB 5.11 09 Oct 2024 266DAY TD	9 Oct 2024	17 Jan 2024		9 Oct 2024	227	5.1100		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,158,900.00	158,900.00
LC137827	BOQ 1.1 30 Oct 2024 FRN	30 Oct 2024	30 Oct 2019	30 Jul 2024	30 Oct 2024	32	5.5910		Quarterly	**7,000,000.00**	**7,000,000.00**	3,031,830.00	7,042,840.00	34,311.89
LX215002	NAB 4.83 06 Nov 2024 83DAY TD	6 Nov 2024	15 Aug 2024		6 Nov 2024	16	4.8300		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,010,586.30	10,586.30
LX215004	NAB 4.95 13 Nov 2024 90DAY TD	13 Nov 2024	15 Aug 2024		13 Nov 2024	16	4.9500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,010,849.30	10,849.32
LC114925	MYS 0.6 22 Nov 2024 FRN	22 Nov 2024	22 Nov 2021	22 Aug 2024	22 Nov 2024	9	4.9651		Quarterly	**12,000,000.00**	**12,000,000.00**	12,000,000.00	12,013,800.00	14,691.25
LX207919	MYS 5.25 29 Nov 2024 183DAY TD	29 Nov 2024	30 May 2024		29 Nov 2024	93	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,066,883.55	66,883.56
LX209077	BOQ 5.2 04 Dec 2024 174DAY TD	4 Dec 2024	13 Jun 2024		4 Dec 2024	79	5.2000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,056,273.95	56,273.97
LX214997	Westpac 4.86 11 Dec 2024 118DAY TD	11 Dec 2024	15 Aug 2024		11 Dec 2024	16	4.8600		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,010,652.05	10,652.05
LX214999	Westpac 4.86 18 Dec 2024 125DAY TD	18 Dec 2024	15 Aug 2024		18 Dec 2024	16	4.8600		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,010,652.05	10,652.05
LX209074	B&E 5.24 24 Dec 2024 194DAY TD	24 Dec 2024	13 Jun 2024		24 Dec 2024	79	5.2400		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,056,706.85	56,706.85
LX207922	P&NB 5.25 30 Dec 2024 214DAY TD	30 Dec 2024	30 May 2024		30 Dec 2024	93	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,066,883.55	66,883.56
LC213681	AMP 5.15 08 Jan 2025 160DAY TD	8 Jan 2025	1 Aug 2024		8 Jan 2025	30	5.1500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,021,164.40	21,164.38
LC214991	AMP 5.15 16 Jan 2025 154DAY TD	16 Jan 2025	15 Aug 2024		16 Jan 2025	16	5.1500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,011,287.65	11,287.67
LX207968	JUDO 5.25 22 Jan 2025 237DAY TD	22 Jan 2025	30 May 2024		22 Jan 2025	93	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,066,883.55	66,883.56
LX209078	MYS 5.25 29 Jan 2025 230DAY TD	29 Jan 2025	13 Jun 2024		29 Jan 2025	79	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,056,815.05	56,815.07
LX213682	ING 5.12 05 Feb 2025 188DAY TD	5 Feb 2025	1 Aug 2024		5 Feb 2025	30	5.1200		Maturity	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,042,082.20	42,082.19
LC100354	MACQ 1.7 12 Feb 2025 Fixed	12 Feb 2025	12 Feb 2020	12 Aug 2024	12 Feb 2025	19	1.7000		Semi Annual	**25,000,000.00**	**25,000,000.00**	10,510,000.00	24,684,750.00	22,123.29
LC133971	Auswide 0.75 14 Feb 2025 FRN	14 Feb 2025	14 Feb 2022	15 Aug 2024	14 Nov 2024	16	5.0892		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,008,000.00	11,154.41
LX209069	NAB 5.15 26 Feb 2025 258DAY TD	26 Feb 2025	13 Jun 2024		26 Feb 2025	79	5.1500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,055,732.90	55,732.88
LX207967	JUDO 5.25 05 Mar 2025 279DAY TD	5 Mar 2025	30 May 2024		5 Mar 2025	93	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,066,883.55	66,883.56
LX213685	ING 5.11 12 Mar 2025 223DAY TD	12 Mar 2025	1 Aug 2024		12 Mar 2025	30	5.1100		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,021,000.00	21,000.00
LC136560	Auswide 0.9 17 Mar 2025 FRN	17 Mar 2025	17 Mar 2022	17 Jun 2024	17 Sep 2024	75	5.2709		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,054,400.00	54,153.08
LC141827	NSWTC 1.25 20 Mar 2025 Fixed	20 Mar 2025	21 Nov 2019	20 Mar 2024	20 Sep 2024	164	1.2500		Semi Annual	**2,000,000.00**	**2,000,000.00**	2,004,760.00	1,979,240.00	11,232.88
LX207966	MMB 5.3 16 Apr 2025 321DAY TD	16 Apr 2025	30 May 2024		16 Apr 2025	93	5.3000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,067,520.55	67,520.55

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Latest Deal Code	Security	WAL / Interim Maturity Date	Issue Date	Prior Coupon Date	Next Coupon Date	Accrual Period (Days)	Coupon Rate	Franking Credit Rate	Coupon Frequency	**Face Value Notional**	**Current Face Value Notional**	Latest Purchase Consideration	Market Value	Accrued Interest
LX207930	NAB 5.25 30 Apr 2025 335DAY TD	30 Apr 2025	30 May 2024		30 Apr 2025	93	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,066,883.55	66,883.56
LC210137	RABO 5.32 07 May 2025 315DAY TD	7 May 2025	26 Jun 2024		7 May 2025	66	5.3200		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,048,098.65	48,098.63
LC143209	Qld Police 1.35 19 May 2025 FRN	19 May 2025	17 May 2022	19 Aug 2024	18 Nov 2024	12	5.7142		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,022,400.00	9,393.21
LX207925	P&NB 5.35 30 May 2025 365DAY TD	30 May 2025	30 May 2024		30 May 2025	93	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,068,157.55	68,157.53
LX209073	CACU 5.4 04 Jun 2025 356DAY TD	4 Jun 2025	13 Jun 2024		4 Jun 2025	79	5.4000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,058,438.35	58,438.36
LC145373	Auswide 1.3 10 Jun 2025 FRN	10 Jun 2025	10 Jun 2022	11 Jun 2024	10 Sep 2024	81	5.6573		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,074,850.00	62,772.78
LC107738	MYS 0.65 16 Jun 2025 FRN	16 Jun 2025	16 Jun 2021	17 Jun 2024	16 Sep 2024	75	5.0209		Quarterly	**9,500,000.00**	**9,500,000.00**	9,500,000.00	9,584,360.00	98,010.72
LC96637	BOQ 1.53 16 Jun 2025 1826DAY TD	16 Jun 2025	16 Jun 2020	16 Jun 2024	16 Jun 2025	76	1.5300		Annual	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,031,857.50	31,857.53
LC209232	P&NB 5.35 25 Jun 2025 376DAY TD	25 Jun 2025	14 Jun 2024		14 Jun 2025	78	5.3500		Semi Annual	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,057,164.40	57,164.38
LX213689	NAB 5.2 02 Jul 2025 335DAY TD	2 Jul 2025	1 Aug 2024		2 Jul 2025	30	5.2000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,021,369.85	21,369.86
LC210140	RABO 5.32 09 Jul 2025 378DAY TD	9 Jul 2025	26 Jun 2024		9 Jul 2025	66	5.3200		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,048,098.65	48,098.63
LX209090	G&C MB 5.35 16 Jul 2025 398DAY TD	16 Jul 2025	13 Jun 2024		16 Jul 2025	79	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,057,897.25	57,897.26
LX213692	NAB 5.2 23 Jul 2025 356DAY TD	23 Jul 2025	1 Aug 2024		23 Jul 2025	30	5.2000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,021,369.85	21,369.86
LC104737	UBS Aust 0.87 30 Jul 2025 FRN	30 Jul 2025	30 Jul 2020	30 Jul 2024	30 Oct 2024	32	5.3610		Quarterly	**10,000,000.00**	**10,000,000.00**	5,083,750.00	10,087,100.00	47,000.55
LC100329	UBS Aust 1.2 30 Jul 2025 Fixed	30 Jul 2025	30 Jul 2020	30 Jul 2024	30 Jan 2025	32	1.2000		Semi Annual	**4,000,000.00**	**4,000,000.00**	4,120,240.00	3,880,480.00	4,208.22
LC210145	RABO 5.32 06 Aug 2025 406DAY TD	6 Aug 2025	26 Jun 2024		6 Aug 2025	66	5.3200		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,048,098.65	48,098.63
LX209091	G&C MB 5.35 20 Aug 2025 433DAY TD	20 Aug 2025	13 Jun 2024		20 Aug 2025	79	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,057,897.25	57,897.26
LX209092	G&C MB 5.35 17 Sep 2025 461DAY TD	17 Sep 2025	13 Jun 2024		17 Sep 2025	79	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,057,897.25	57,897.26
LC190925	JUDO 6.4 26 Sep 2025 Fixed	26 Sep 2025	26 Sep 2022	26 Mar 2024	26 Sep 2024	158	6.4000		Semi Annual	**8,630,000.00**	**8,630,000.00**	3,705,830.70	8,889,331.50	239,086.47
LC155063	MYS 1.3 13 Oct 2025 FRN	13 Oct 2025	13 Oct 2022	15 Jul 2024	14 Oct 2024	47	5.7533		Quarterly	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,119,600.00	74,083.59
LC181158	TMB 1.5 28 Oct 2025 FRN	28 Oct 2025	28 Oct 2022	29 Jul 2024	28 Oct 2024	33	5.9800		Quarterly	**2,000,000.00**	**2,000,000.00**	2,033,180.00	2,025,920.00	10,813.15
LC188385	Auswide 1.5 07 Nov 2025 FRN	7 Nov 2025	7 Nov 2022	7 Aug 2024	7 Nov 2024	24	5.8903		Quarterly	**9,750,000.00**	**9,750,000.00**	2,518,275.00	9,826,927.50	37,762.47
LC208078	BVIC 5.25 19 Nov 2025 538DAY TD	19 Nov 2025	30 May 2024		19 Nov 2025	93	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,066,883.55	66,883.56
LC157929	CUA 1.58 01 Dec 2025 FRN	1 Dec 2025	1 Dec 2022	3 Jun 2024	2 Sep 2024	89	5.9292		Quarterly	**3,500,000.00**	**3,500,000.00**	3,500,000.00	3,579,415.00	50,601.25
LC112609	BENAU 0.52 02 Dec 2025 FRN	2 Dec 2025	2 Dec 2020	3 Jun 2024	2 Sep 2024	89	4.8692		Quarterly	**35,500,000.00**	**35,500,000.00**	4,512,240.00	35,874,170.00	421,485.96
LC157906	Qld Police 1.75 06 Dec 2025 FRN	6 Dec 2025	6 Dec 2022	6 Jun 2024	6 Sep 2024	86	6.0958		Quarterly	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,232,600.00	143,627.07
LX105597	MACQ 0.48 09 Dec 2025 FRN	9 Dec 2025	9 Dec 2020	11 Jun 2024	9 Sep 2024	81	4.8373		Quarterly	**20,000,000.00**	**20,000,000.00**	9,979,100.00	20,204,600.00	214,696.60
LC188379	RACB 1.5 24 Feb 2026 FRN	24 Feb 2026	24 Feb 2023	26 Aug 2024	25 Nov 2024	5	5.8511		Quarterly	**6,500,000.00**	**6,500,000.00**	2,758,855.00	6,530,810.00	5,209.88
LC112608	SunBank 0.45 24 Feb 2026 FRN	24 Feb 2026	24 Feb 2021	26 Aug 2024	25 Nov 2024	5	4.8011		Quarterly	**5,000,000.00**	**5,000,000.00**	5,010,350.00	4,991,850.00	3,288.42
LC103543	UBS Aust 0.5 26 Feb 2026 FRN	26 Feb 2026	26 Feb 2021	26 Aug 2024	26 Nov 2024	5	4.8511		Quarterly	**18,800,000.00**	**18,800,000.00**	12,013,800.00	18,786,464.00	12,493.24
LC103141	NPBS 0.63 04 Mar 2026 FRN	4 Mar 2026	4 Mar 2021	4 Jun 2024	4 Sep 2024	88	4.9847		Quarterly	**1,000,000.00**	**1,000,000.00**	1,002,420.00	1,008,820.00	12,017.91
LC164300	Auswide 1.5 17 Mar 2026 FRN	17 Mar 2026	17 Mar 2023	17 Jun 2024	17 Sep 2024	75	5.8709		Quarterly	**4,500,000.00**	**4,500,000.00**	4,500,000.00	4,567,185.00	54,285.72
LC105450	CUA 0.68 22 Apr 2026 FRN	22 Apr 2026	22 Apr 2021	22 Jul 2024	22 Oct 2024	40	5.1499		Quarterly	**11,000,000.00**	**11,000,000.00**	11,000,000.00	11,013,530.00	62,080.99
LC109088	BOQ 0.63 06 May 2026 FRN	6 May 2026	6 May 2021	6 Aug 2024	6 Nov 2024	25	4.9842		Quarterly	**5,000,000.00**	**5,000,000.00**	5,026,950.00	5,003,150.00	17,069.18
LC169762	Qld Police 1.7 16 Jun 2026 FRN	16 Jun 2026	16 Jun 2023	17 Jun 2024	16 Sep 2024	75	6.0709		Quarterly	**4,500,000.00**	**4,500,000.00**	4,500,000.00	4,604,490.00	56,135.03

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LC137828	TMB 0.68 16 Jun 2026 FRN	16 Jun 2026	16 Jun 2021	17 Jun 2024	16 Sep 2024	75	5.0509		Quarterly	**1,700,000.00**	**1,700,000.00**	1,674,194.00	1,708,636.00	17,643.55
LC109586	BENAU 0.65 18 Jun 2026 FRN	18 Jun 2026	18 Jun 2021	18 Jun 2024	18 Sep 2024	74	5.0214		Quarterly	**15,300,000.00**	**15,300,000.00**	3,019,110.00	15,434,640.00	155,759.70
LX109029	BOQ 0.58 08 Jul 2026 1826DAY FRD	8 Jul 2026	8 Jul 2021	8 Jul 2024	8 Oct 2024	54	5.0421		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,037,297.75	37,297.73
LX109587	BOQ 0.58 22 Jul 2026 1826DAY FRD	22 Jul 2026	22 Jul 2021	22 Jul 2024	22 Oct 2024	40	5.0499		Quarterly	**3,000,000.00**	**3,000,000.00**	3,000,000.00	3,016,602.42	16,602.41
LC112610	NAB 0.41 24 Aug 2026 FRN	24 Aug 2026	24 Aug 2021	26 Aug 2024	25 Nov 2024	5	4.7611		Quarterly	**7,000,000.00**	**7,000,000.00**	7,012,180.00	6,988,030.00	4,565.44
LC113804	SunBank 0.48 15 Sep 2026 FRN	15 Sep 2026	15 Sep 2021	17 Jun 2024	16 Sep 2024	75	4.8509		Quarterly	**12,900,000.00**	**12,900,000.00**	9,989,800.00	13,006,167.00	128,582.08
LC180295	Qld Police 1.65 18 Sep 2026 FRN	18 Sep 2026	18 Sep 2023	18 Jun 2024	18 Sep 2024	74	6.0214		Quarterly	**9,500,000.00**	**9,500,000.00**	9,500,000.00	9,719,070.00	115,973.81
LC180163	CACU 1.7 21 Sep 2026 FRN	21 Sep 2026	20 Sep 2023	21 Jun 2024	23 Sep 2024	71	6.1056		Quarterly	**9,000,000.00**	**9,000,000.00**	9,000,000.00	9,107,010.00	106,889.82
LC190930	CUA 1.6 23 Oct 2026 FRN	23 Oct 2026	23 Jan 2024	23 Jul 2024	23 Oct 2024	39	6.0788		Quarterly	**2,500,000.00**	**2,500,000.00**	2,506,975.00	2,544,475.00	16,237.89
LC116445	BOQ 0.8 27 Oct 2026 FRN	27 Oct 2026	27 Oct 2021	29 Jul 2024	28 Oct 2024	33	5.2800		Quarterly	**22,000,000.00**	**22,000,000.00**	15,059,400.00	22,077,220.00	105,021.37
LX185851	PCU 1.55 17 Nov 2026 FRN	17 Nov 2026	17 Nov 2023	19 Aug 2024	18 Nov 2024	12	5.9142		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,051,200.00	9,721.97
LC187340	Qld Police 1.65 01 Dec 2026 FRN	1 Dec 2026	1 Dec 2023	3 Jun 2024	2 Sep 2024	89	5.9992		Quarterly	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,256,700.00	146,281.86
LC111486	NTTC 1.4 15 Dec 2026 - Issued 26 August 2021 - CCC Fixed	15 Dec 2026	26 Aug 2021	15 Jun 2024	15 Dec 2024	77	1.4000		Semi Annual	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,014,750.00	14,767.12
LC116992	CBA 0.7 14 Jan 2027 FRN	14 Jan 2027	14 Jan 2022	15 Jul 2024	14 Oct 2024	47	5.1533		Quarterly	**6,500,000.00**	**6,500,000.00**	6,500,000.00	6,559,865.00	43,132.42
LC117174	Westpac 0.7 25 Jan 2027 FRN	25 Jan 2027	25 Jan 2022	25 Jul 2024	25 Oct 2024	37	5.1905		Quarterly	**16,000,000.00**	**16,000,000.00**	16,000,000.00	16,123,360.00	84,185.64
LC117127	SunBank 0.78 25 Jan 2027 FRN	25 Jan 2027	25 Jan 2022	25 Jul 2024	25 Oct 2024	37	5.2705		Quarterly	**13,000,000.00**	**13,000,000.00**	13,000,000.00	13,101,790.00	69,455.08
LC209063	BOQ 4.7 27 Jan 2027 Fixed	27 Jan 2027	27 Jan 2023	27 Jul 2024	27 Jan 2025	35	4.7000		Semi Annual	**5,000,000.00**	**5,000,000.00**	5,039,500.00	5,021,000.00	22,534.25
LC181165	CUA 1.65 09 Feb 2027 FRN	9 Feb 2027	9 Feb 2023	9 Aug 2024	11 Nov 2024	22	6.0291		Quarterly	**12,500,000.00**	**12,500,000.00**	7,646,550.00	12,708,750.00	45,424.73
LX190938	NPBS 1 10 Feb 2027 FRN	10 Feb 2027	10 Feb 2022	12 Aug 2024	11 Nov 2024	19	5.3729		Quarterly	**13,100,000.00**	**13,100,000.00**	9,991,700.00	13,074,586.00	36,638.76
LC169102	BAL 1.55 22 Feb 2027 FRN	22 Feb 2027	22 Feb 2023	22 Aug 2024	22 Nov 2024	9	5.9151		Quarterly	**9,250,000.00**	**9,250,000.00**	4,287,995.00	9,305,130.00	13,491.29
LC213714	TMB 1.3 21 Jun 2027 FRN	21 Jun 2027	21 Jun 2024		23 Sep 2024	71	5.7056		Quarterly	**10,000,000.00**	**10,000,000.00**	10,114,900.00	10,160,900.00	110,985.64
LC207926	BAL 1.7 21 Feb 2028 FRN	21 Feb 2028	21 Feb 2024	21 Aug 2024	21 Nov 2024	10	6.0793		Quarterly	**10,000,000.00**	**10,000,000.00**	10,114,700.00	10,142,500.00	16,655.62
LC167397	BOQ 1.2 09 May 2028 COVEREDFLO	9 May 2028	9 May 2023	9 Aug 2024	11 Nov 2024	22	5.5791		Quarterly	**5,000,000.00**	**5,000,000.00**	5,022,250.00	5,064,000.00	16,813.73
LC179277	UBS Aust 1.55 12 May 2028 FRN	12 May 2028	12 May 2023	12 Aug 2024	12 Nov 2024	19	5.9229		Quarterly	**7,600,000.00**	**7,600,000.00**	5,090,950.00	7,803,224.00	23,431.97
LC142120	NSWTC 3 15 Nov 2028 Fixed	15 Nov 2028	15 Nov 2018	15 May 2024	15 Nov 2024	108	3.0000		Semi Annual	**15,000,000.00**	**15,000,000.00**	14,700,900.00	14,614,200.00	133,150.68
										719,130,221.97	**719,130,221.97**		724,856,807.49	6,887,377.73

Notes:
1. Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.
2. Accrued Interest is calculated as Current Face Value x Coupon Rate (Adjusted by Franking Credit Rate) x (Days Since Prior Coupon or Issue Date / 365).
3. The accrued interest component of the Market Value does not consider the franking credit rate and is instead based upon market prices.
4. Immaterial differences in Accrued Interest and the accrued interest portion of Market Value may arise because Market Value is calculated using a rounded "price per 100" value.

5. Portfolio Valuation As At 31 August 2024

	Security	Security Rating	ISIN	Face Value Original	Face Value Current	FI Cap Price/ Unit Price/ Share Price	Unit Count/ Share Count	Accrued Interest Price	**Market Value**	% Total Value	Running Yield	Weighted Running Yield
At Call Deposit												
	AMP At Call	S&P BBB		6,342.84	6,342.84	100.000		0.000	**6,342.84**	0.00%	3.80%	
	CBA At Call	S&P AA-		31,223,879.13	31,223,879.13	100.000		0.000	**31,223,879.13**	4.31%	4.10%	
				31,230,221.97	31,230,221.97				**31,230,221.97**	4.31%		4.10%
Covered Floating Bond												
	BOQ 1.2 09 May 2028 COVEREDFLO	S&P AAA	AU3FN0077798	5,000,000.00	5,000,000.00	100.944		0.336	**5,064,000.00**	0.70%	5.47%	
				5,000,000.00	5,000,000.00				**5,064,000.00**	0.70%		5.47%
Fixed Rate Bond												
	BOQ 4.7 27 Jan 2027 Fixed	S&P A-	AU3CB0296168	5,000,000.00	5,000,000.00	99.973		0.447	**5,021,000.00**	0.69%	4.75%	
	BENAU 1.7 06 Sep 2024 Fixed	S&P A-	AU3CB0266377	9,390,000.00	9,390,000.00	99.944		0.822	**9,461,927.40**	1.31%	1.64%	
	HSBCSyd 1.5 27 Sep 2024 Fixed	S&P AA-	AU3CB0267078	1,480,000.00	1,480,000.00	99.760		0.640	**1,485,920.00**	0.20%	1.45%	
	JUDO 6.4 26 Sep 2025 Fixed	S&P BBB	AU3CB0292480	8,630,000.00	8,630,000.00	100.257		2.748	**8,889,331.50**	1.23%	6.36%	
	MACQ 1.7 12 Feb 2025 Fixed	S&P A+	AU3CB0270387	25,000,000.00	25,000,000.00	98.651		0.088	**24,684,750.00**	3.41%	1.63%	
	NTTC 1.4 15 Dec 2026 - Issued 26 August 2021 - CCC Fixed	Moodys Aa3		5,000,000.00	5,000,000.00	100.000		0.295	**5,014,750.00**	0.69%	1.40%	
	NSWTC 1.25 20 Mar 2025 Fixed	S&P AA+	AU3SG0002025	2,000,000.00	2,000,000.00	98.405		0.557	**1,979,240.00**	0.27%	1.25%	
	NSWTC 3 15 Nov 2028 Fixed	Moodys Aaa	AU3SG0001878	15,000,000.00	15,000,000.00	96.548		0.880	**14,614,200.00**	2.02%	3.06%	
	UBS Aust 1.2 30 Jul 2025 Fixed	Moodys Aa3	AU3CB0273407	4,000,000.00	4,000,000.00	96.908		0.104	**3,880,480.00**	0.54%	1.17%	
				75,500,000.00	75,500,000.00				**75,031,598.90**	10.35%		2.59%
Floating Rate Deposit												
	BOQ 0.58 08 Jul 2026 1826DAY FRD	S&P A-		5,000,000.00	5,000,000.00	100.000		0.746	**5,037,297.75**	0.69%	5.04%	
	BOQ 0.58 22 Jul 2026 1826DAY FRD	S&P A-		3,000,000.00	3,000,000.00	100.000		0.553	**3,016,602.42**	0.42%	5.05%	
				8,000,000.00	8,000,000.00				**8,053,900.17**	1.11%		5.05%
Floating Rate Note												
	Auswide 0.75 14 Feb 2025 FRN	Moodys Baa2	AU3FN0066320	5,000,000.00	5,000,000.00	99.937		0.223	**5,008,000.00**	0.69%	5.09%	
	Auswide 0.9 17 Mar 2025 FRN	Moodys Baa2	AU3FN0067393	5,000,000.00	5,000,000.00	100.005		1.083	**5,054,400.00**	0.70%	5.27%	
	Auswide 1.3 10 Jun 2025 FRN	Moodys Baa2	AU3FN0069555	5,000,000.00	5,000,000.00	100.242		1.255	**5,074,850.00**	0.70%	5.66%	
	Auswide 1.5 07 Nov 2025 FRN	Moodys Baa2	AU3FN0073037	9,750,000.00	9,750,000.00	100.402		0.387	**9,826,927.50**	1.36%	5.89%	
	Auswide 1.5 17 Mar 2026 FRN	Moodys Baa2	AU3FN0076352	4,500,000.00	4,500,000.00	100.287		1.206	**4,567,185.00**	0.63%	5.87%	
	BAL 1.55 22 Feb 2027 FRN	S&P BBB+	AU3FN0075461	9,250,000.00	9,250,000.00	100.450		0.146	**9,305,130.00**	1.28%	5.88%	
	BAL 1.7 21 Feb 2028 FRN	S&P BBB+	AU3FN0085031	10,000,000.00	10,000,000.00	101.258		0.167	**10,142,500.00**	1.40%	6.02%	
	BOQ 1.1 30 Oct 2024 FRN	S&P A-	AU3FN0051272	7,000,000.00	7,000,000.00	100.122		0.490	**7,042,840.00**	0.97%	5.52%	
	BOQ 0.63 06 May 2026 FRN	S&P A-	AU3FN0060406	5,000,000.00	5,000,000.00	99.722		0.341	**5,003,150.00**	0.69%	4.96%	
	BOQ 0.8 27 Oct 2026 FRN	S&P A-	AU3FN0063764	22,000,000.00	22,000,000.00	99.874		0.477	**22,077,220.00**	3.05%	5.27%	

Investment Report Pack
Central Coast Council
1 August 2024 to 31 August 2024

Security	Security Rating	ISIN	Face Value Original	Face Value Current	FI Cap Price/ Unit Price/ Share Price	Unit Count/ Share Count	Accrued Interest Price	**Market Value**	% Total Value	Running Yield	Weighted Running Yield
BENAU 0.97 06 Sep 2024 FRN	S&P A-	AU3FN0050019	6,000,000.00	6,000,000.00	100.008		1.252	**6,075,600.00**	0.84%	5.24%	
BENAU 0.52 02 Dec 2025 FRN	S&P A-	AU3FN0057634	35,500,000.00	35,500,000.00	99.867		1.187	**35,874,170.00**	4.95%	4.86%	
BENAU 0.65 18 Jun 2026 FRN	S&P A-	AU3FN0061081	15,300,000.00	15,300,000.00	99.862		1.018	**15,434,640.00**	2.13%	5.00%	
CBA 0.7 14 Jan 2027 FRN	S&P AA-	AU3FN0065579	6,500,000.00	6,500,000.00	100.257		0.664	**6,559,865.00**	0.90%	5.15%	
CUA 1.58 01 Dec 2025 FRN	Moodys Baa1	AU3FN0073961	3,500,000.00	3,500,000.00	100.823		1.446	**3,579,415.00**	0.49%	5.93%	
CUA 0.68 22 Apr 2026 FRN	Moodys Baa1	AU3FN0059721	11,000,000.00	11,000,000.00	99.559		0.564	**11,013,530.00**	1.52%	5.15%	
CUA 1.6 23 Oct 2026 FRN	Moodys Baa1	AU3FN0084299	2,500,000.00	2,500,000.00	101.129		0.650	**2,544,475.00**	0.35%	6.06%	
CUA 1.65 09 Feb 2027 FRN	Moodys Baa1	AU3FN0074787	12,500,000.00	12,500,000.00	101.307		0.363	**12,708,750.00**	1.75%	1.63%	
CACU 1.7 21 Sep 2026 FRN	S&P BBB-	AU3FN0081287	9,000,000.00	9,000,000.00	100.001		1.188	**9,107,010.00**	1.26%	6.11%	
MACQ 0.48 09 Dec 2025 FRN	S&P A+	AU3FN0057709	20,000,000.00	20,000,000.00	99.950		1.073	**20,204,600.00**	2.79%	4.84%	
RACB 1.5 24 Feb 2026 FRN	Moodys Baa1	AU3FN0075453	6,500,000.00	6,500,000.00	100.394		0.080	**6,530,810.00**	0.90%	5.85%	
MYS 0.6 22 Nov 2024 FRN	Moodys Baa2	AU3FN0064705	12,000,000.00	12,000,000.00	99.993		0.122	**12,013,800.00**	1.66%	4.97%	
MYS 0.65 16 Jun 2025 FRN	Moodys Baa2	AU3FN0061024	9,500,000.00	9,500,000.00	99.856		1.032	**9,584,360.00**	1.32%	5.02%	
MYS 1.3 13 Oct 2025 FRN	Moodys Baa2	AU3FN0072369	10,000,000.00	10,000,000.00	100.455		0.741	**10,119,600.00**	1.40%	5.75%	
NAB 0.41 24 Aug 2026 FRN	S&P AA-	AU3FN0062659	7,000,000.00	7,000,000.00	99.764		0.065	**6,988,030.00**	0.96%	4.75%	
NPBS 0.63 04 Mar 2026 FRN	S&P BBB+	AU3FN0058699	1,000,000.00	1,000,000.00	99.680		1.202	**1,008,820.00**	0.14%	4.97%	
NPBS 1 10 Feb 2027 FRN	S&P BBB+	AU3FN0066221	13,100,000.00	13,100,000.00	99.526		0.280	**13,074,586.00**	1.80%	5.42%	
PCU 1.55 17 Nov 2026 FRN	S&P BBB+	AU3FN0083028	5,000,000.00	5,000,000.00	100.830		0.194	**5,051,200.00**	0.70%	5.91%	
Qld Police 1.35 19 May 2025 FRN	S&P BBB-	AU3FN0069175	5,000,000.00	5,000,000.00	100.260		0.188	**5,022,400.00**	0.69%	5.71%	
Qld Police 1.75 06 Dec 2025 FRN	S&P BBB-	AU3FN0073979	10,000,000.00	10,000,000.00	100.890		1.436	**10,232,600.00**	1.41%	6.10%	
Qld Police 1.7 16 Jun 2026 FRN	S&P BBB-	AU3FN0078895	4,500,000.00	4,500,000.00	101.075		1.247	**4,604,490.00**	0.64%	6.07%	
Qld Police 1.65 18 Sep 2026 FRN	S&P BBB-	AU3FN0081295	9,500,000.00	9,500,000.00	101.085		1.221	**9,719,070.00**	1.34%	6.02%	
Qld Police 1.65 01 Dec 2026 FRN	S&P BBB-	AU3FN0083549	10,000,000.00	10,000,000.00	101.104		1.463	**10,256,700.00**	1.41%	6.00%	
SunBank 0.45 24 Feb 2026 FRN	S&P A+	AU3FN0058343	5,000,000.00	5,000,000.00	99.771		0.066	**4,991,850.00**	0.69%	4.79%	
SunBank 0.48 15 Sep 2026 FRN	S&P A+	AU3FN0062964	12,900,000.00	12,900,000.00	99.826		0.997	**13,006,167.00**	1.79%	4.85%	
SunBank 0.78 25 Jan 2027 FRN	S&P A+	AU3FN0065694	13,000,000.00	13,000,000.00	100.249		0.534	**13,101,790.00**	1.81%	5.27%	
TMB 1.5 28 Oct 2025 FRN	Moodys Baa1	AU3FN0072740	2,000,000.00	2,000,000.00	100.755		0.541	**2,025,920.00**	0.28%	5.94%	
TMB 0.68 16 Jun 2026 FRN	Moodys Baa1	AU3FN0061016	1,700,000.00	1,700,000.00	99.470		1.038	**1,708,636.00**	0.24%	5.13%	
TMB 1.3 21 Jun 2027 FRN	Moodys Baa1	AU3FN0089132	10,000,000.00	10,000,000.00	100.499		1.110	**10,160,900.00**	1.40%	5.68%	
UBS Aust 0.87 30 Jul 2025 FRN	S&P A+	AU3FN0055307	10,000,000.00	10,000,000.00	100.401		0.470	**10,087,100.00**	1.39%	5.27%	
UBS Aust 0.5 26 Feb 2026 FRN	Moodys Aa3	AU3FN0058608	18,800,000.00	18,800,000.00	99.862		0.066	**18,786,464.00**	2.59%	4.85%	
UBS Aust 1.55 12 May 2028 FRN	S&P A+	AU3FN0077970	7,600,000.00	7,600,000.00	102.366		0.308	**7,803,224.00**	1.08%	5.85%	
Westpac 0.7 25 Jan 2027 FRN	S&P AA-	AU3FN0065702	16,000,000.00	16,000,000.00	100.245		0.526	**16,123,360.00**	2.22%	5.19%	
			404,400,000.00	404,400,000.00				**408,206,134.50**	56.32%		5.23%
Term Deposit											

AMP 5.15 08 Jan 2025 160DAY TD	Moodys ST P-2	5,000,000.00	5,000,000.00	100.000	0.423	**5,021,164.40**	0.69%	5.15%
AMP 5.15 16 Jan 2025 154DAY TD	Moodys ST P-2	5,000,000.00	5,000,000.00	100.000	0.226	**5,011,287.65**	0.69%	5.15%
BOQ 2 26 Sep 2024 1827DAY TD	S&P ST A2	10,000,000.00	10,000,000.00	100.000	1.863	**10,186,301.40**	1.41%	2.00%
BOQ 5.2 04 Dec 2024 174DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.125	**5,056,273.95**	0.70%	5.20%
BOQ 1.53 16 Jun 2025 1826DAY TD	S&P ST A2	10,000,000.00	10,000,000.00	100.000	0.319	**10,031,857.50**	1.38%	1.53%
B&E 5.24 24 Dec 2024 194DAY TD	Fitch ST F2	5,000,000.00	5,000,000.00	100.000	1.134	**5,056,706.85**	0.70%	5.24%
BVIC 5.25 19 Nov 2025 538DAY TD	S&P BBB	5,000,000.00	5,000,000.00	100.000	1.338	**5,066,883.55**	0.70%	5.25%
BBA 5.42 13 Sep 2024 281DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	3.980	**5,198,980.80**	0.72%	5.42%
G&C MB 5.35 16 Jul 2025 398DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.158	**5,057,897.25**	0.70%	5.35%
G&C MB 5.35 20 Aug 2025 433DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.158	**5,057,897.25**	0.70%	5.35%
G&C MB 5.35 17 Sep 2025 461DAY TD	S&P BBB+	5,000,000.00	5,000,000.00	100.000	1.158	**5,057,897.25**	0.70%	5.35%
CACU 5.4 04 Jun 2025 356DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.169	**5,058,438.35**	0.70%	5.40%
ING 5.12 05 Feb 2025 188DAY TD	S&P ST A1	10,000,000.00	10,000,000.00	100.000	0.421	**10,042,082.20**	1.39%	5.12%
ING 5.11 12 Mar 2025 223DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.420	**5,021,000.00**	0.69%	5.11%
JUDO 5.25 22 Jan 2025 237DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.338	**5,066,883.55**	0.70%	5.25%
JUDO 5.25 05 Mar 2025 279DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.338	**5,066,883.55**	0.70%	5.25%
MMB 5.3 16 Apr 2025 321DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.350	**5,067,520.55**	0.70%	5.30%
MYS 5.25 29 Nov 2024 183DAY TD	Moodys ST P-2	5,000,000.00	5,000,000.00	100.000	1.338	**5,066,883.55**	0.70%	5.25%
MYS 5.25 29 Jan 2025 230DAY TD	Moodys ST P-2	5,000,000.00	5,000,000.00	100.000	1.136	**5,056,815.05**	0.70%	5.25%
NAB 5.11 18 Sep 2024 245DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	3.178	**5,158,900.00**	0.71%	5.11%
NAB 5.11 02 Oct 2024 259DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	3.178	**5,158,900.00**	0.71%	5.11%
NAB 5.11 09 Oct 2024 266DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	3.178	**5,158,900.00**	0.71%	5.11%
NAB 4.83 06 Nov 2024 83DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.212	**5,010,586.30**	0.69%	4.83%
NAB 4.95 13 Nov 2024 90DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.217	**5,010,849.30**	0.69%	4.95%
NAB 5.15 26 Feb 2025 258DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	1.115	**5,055,732.90**	0.70%	5.15%
NAB 5.25 30 Apr 2025 335DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	1.338	**5,066,883.55**	0.70%	5.25%
NAB 5.2 02 Jul 2025 335DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.427	**5,021,369.85**	0.69%	5.20%
NAB 5.2 23 Jul 2025 356DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.427	**5,021,369.85**	0.69%	5.20%
P&NB 5.25 30 Dec 2024 214DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.338	**5,066,883.55**	0.70%	5.25%
P&NB 5.35 30 May 2025 365DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.363	**5,068,157.55**	0.70%	5.35%
P&NB 5.35 25 Jun 2025 376DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.143	**5,057,164.40**	0.70%	5.35%
RABO 5.32 07 May 2025 315DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.962	**5,048,098.65**	0.70%	5.32%
RABO 5.32 09 Jul 2025 378DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.962	**5,048,098.65**	0.70%	5.32%
RABO 5.32 06 Aug 2025 406DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.962	**5,048,098.65**	0.70%	5.32%
Westpac 4.86 11 Dec 2024 118DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.213	**5,010,652.05**	0.69%	4.86%
Westpac 4.86 18 Dec 2024 125DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.213	**5,010,652.05**	0.69%	4.86%
		195,000,000.00	195,000,000.00			**197,270,951.95**	27.22%	4.85%

Total Portfolio	719,130,221.97	719,130,221.97	**724,856,807.49**	100.00%	4.80%

6. Portfolio Valuation By Categories As At 31 August 2024

Short Term Issuer/Security Rating Group	Market Value	% Total Value
A2	**101,253,997.15**	13.97%
A1	**30,207,378.15**	4.17%
A1+	**55,684,795.85**	7.68%
Portfolio Total	**187,146,171.15**	25.82%

Market Value by Security Rating Group (Short Term)

Long Term Issuer/Security Rating Group	Market Value	% Total Value
BBB+ to BBB-	**218,066,519.64**	30.08%
A+ to A-	**207,923,928.57**	28.68%
AA+ to AA-	**92,041,988.13**	12.70%
AAA	**19,678,200.00**	2.71%
Portfolio Total	**537,710,636.34**	74.18%

Market Value by Security Rating Group (Long Term)

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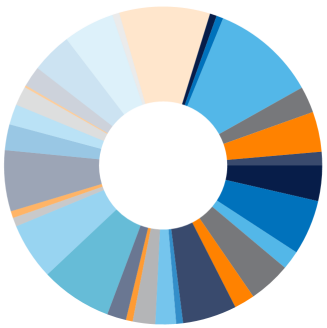
Issuer	Market Value	% Total Value
AMP Bank Ltd	**10,038,794.89**	1.38%
Auswide Bank Limited	**29,531,362.50**	4.07%
Bank Australia Limited	**19,447,630.00**	2.68%
Bank of Queensland Ltd	**77,536,543.02**	10.70%
Bank of us t/as B&E Ltd	**5,056,706.85**	0.70%
BankVic	**5,066,883.55**	0.70%
Bendigo & Adelaide Bank Ltd	**66,846,337.40**	9.22%
Beyond Bank Australia Ltd	**5,198,980.80**	0.72%
Commonwealth Bank of Australia Ltd	**37,783,744.13**	5.21%
Credit Union Australia Ltd t/as Great Southern Bank	**29,846,170.00**	4.12%
G&C Mutual Bank Limited	**15,173,691.75**	2.09%
HSBC Sydney Branch	**1,485,920.00**	0.20%
Illawarra Credit Union Ltd	**14,165,448.35**	1.95%
ING Bank Australia Limited	**15,063,082.20**	2.08%
Judo Bank	**19,023,098.60**	2.62%
Macquarie Bank Ltd	**44,889,350.00**	6.19%
Maitland Mutual Ltd t/as The Mutual Bank	**5,067,520.55**	0.70%
Members Banking Group Limited t/as RACQ Bank	**6,530,810.00**	0.90%
MyState Bank Ltd	**41,841,458.60**	5.77%
National Australia Bank Ltd	**52,651,521.75**	7.26%
Newcastle Greater Mutual Group Ltd	**14,083,406.00**	1.94%
Northern Territory Treasury Corporation	**5,014,750.00**	0.69%
NSW Treasury Corporation	**16,593,440.00**	2.29%
P&N Bank Ltd	**15,192,205.50**	2.10%
Police Bank Ltd	**5,051,200.00**	0.70%
QPCU LTD t/a QBANK	**39,835,260.00**	5.50%
Rabobank Australia Ltd	**15,144,295.95**	2.09%
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	**31,099,807.00**	4.29%
Teachers Mutual Bank Ltd	**13,895,456.00**	1.92%
UBS Australia Ltd	**40,557,268.00**	5.60%
Westpac Banking Corporation Ltd	**26,144,664.10**	3.61%
Portfolio Total	**724,856,807.49**	100.00%

Market Value by Issuer



- AMP Bank Ltd
- Auswide Bank Limited
- Bank Australia Limited
- Bank of Queensland Ltd
- Bank of us t/as B&E Ltd
- BankVic
- Bendigo & Adelaide Bank Ltd
- Beyond Bank Australia Ltd
- Commonwealth Bank of Australia Ltd
- Credit Union Australia Ltd t/as Great Southern Bank
- G&C Mutual Bank Limited
- HSBC Sydney Branch
- Illawarra Credit Union Ltd
- ING Bank Australia Limited
- Judo Bank
- Macquarie Bank Ltd
- Maitland Mutual Ltd t/as The Mutual Bank
- Members Banking Group Limited t/as RACQ Bank
- MyState Bank Ltd
- National Australia Bank Ltd
- Newcastle Greater Mutual Group Ltd
- Northern Territory Treasury Corporation
- NSW Treasury Corporation
- P&N Bank Ltd
- Police Bank Ltd
- QPCU LTD t/a QBANK
- Rabobank Australia Ltd
- Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ
- Teachers Mutual Bank Ltd
- UBS Australia Ltd
- Westpac Banking Corporation Ltd

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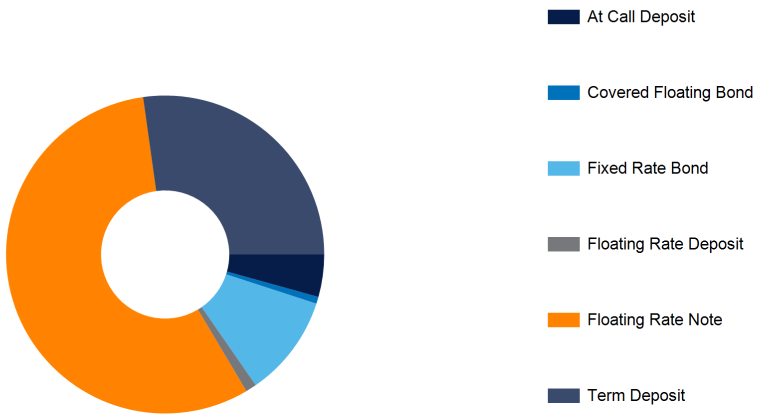
Security Type	Market Value	% Total Value
At Call Deposit	**31,230,221.97**	4.31%
Covered Floating Bond	**5,064,000.00**	0.70%
Fixed Rate Bond	**75,031,598.90**	10.35%
Floating Rate Deposit	**8,053,900.17**	1.11%
Floating Rate Note	**408,206,134.50**	56.32%
Term Deposit	**197,270,951.95**	27.22%
Portfolio Total	**724,856,807.49**	100.00%

Market Value by Security Type



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Term Remaining	Market Value	% Total Value
0 to < 1 Year	**324,832,060.52**	44.81%
1 to < 3 Years	**362,400,822.97**	50.00%
3 to < 5 Years	**37,623,924.00**	5.19%
Portfolio Total	**724,856,807.49**	100.00%

Note: Term Remaining is calculated using a weighted average life date (WAL) where appropriate and available otherwise the interim (initial) maturity date is used.

Market Value by Term Remaining

7. Performance Statistics For Period Ending 31 August 2024

Trading Book	1 Month	3 Month	12 Month	Since Inception
Central Coast Council				
Portfolio Return (1)	0.49%	1.43%	5.41%	2.29%
Performance Index (2)	0.38%	1.11%	4.39%	2.06%
Excess Performance (3)	0.11%	0.32%	1.02%	0.23%

Notes

1 Portfolio performance is the rate of return of the portfolio over the specified period

2 The Performance Index is the Bloomberg AusBond Bank Bill Index (Bloomberg Page BAUBIL)

3 Excess performance is the rate of return of the portfolio in excess of the Performance Index

Trading Book	Weighted Average Running Yield
Central Coast Council	4.80

9. Realised Gains (Losses) - Fixed Interest Dealing For 1 August 2024 to 31 August 2024

No realised gains or losses from fixed interest dealing to report for entered period.

9b. Realised Gains (Losses) - Share Dealing For 1 August 2024 to 31 August 2024

No realised gains or losses from share dealing to report for entered period.

10. Realised Gains (Losses) - Principal Repayments For 1 August 2024 to 31 August 2024

No realised gains or losses from principal repayments to report for entered period.

Total Realised Gains (Losses)

	Fixed Interest Dealing	Principal Repayments	Total	Notes (1) The Acquisition Gross Price includes any accrued interest included in the purchase price.
			0.00	

11. Unrealised FI Capital Gains (Losses) As At 31 August 2024

Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
Auswide 0.75 14 Feb 2025 FRN														
	LC133971	7 Feb 2022	0.750000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	99.937000	99.937000	4,996,850.00	4,996,850.00	**(3,150.00)**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			4,996,850.00	4,996,850.00	**(3,150.00)**
Auswide 0.9 17 Mar 2025 FRN														
	LC136560	10 Mar 2022	0.900000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.005000	100.005000	5,000,250.00	5,000,250.00	**250.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,000,250.00	5,000,250.00	**250.00**
Auswide 1.3 10 Jun 2025 FRN														
	LC145373	6 Jun 2022	1.300000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.242000	100.242000	5,012,100.00	5,012,100.00	**12,100.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,012,100.00	5,012,100.00	**12,100.00**
Auswide 1.5 07 Nov 2025 FRN														
	LC156239	27 Oct 2022	1.500000	7,250,000.00	7,250,000.00	1.00000000	7,250,000.00	100.000	7,250,000.00	100.402000	100.402000	7,279,145.00	7,279,145.00	**29,145.00**
	LC188385	7 Dec 2023	1.400000	2,500,000.00	2,500,000.00	1.00000000	2,500,000.00	100.184	2,504,600.00	100.402000	100.402000	2,510,050.00	2,510,050.00	**5,450.00**
					9,750,000.00		9,750,000.00	100.047	9,754,600.00			9,789,195.00	9,789,195.00	**34,595.00**
Auswide 1.5 17 Mar 2026 FRN														
	LC164300	9 Mar 2023	1.500000	4,500,000.00	4,500,000.00	1.00000000	4,500,000.00	100.000	4,500,000.00	100.287000	100.287000	4,512,915.00	4,512,915.00	**12,915.00**
					4,500,000.00		4,500,000.00	100.000	4,500,000.00			4,512,915.00	4,512,915.00	**12,915.00**
BAL 1.55 22 Feb 2027 FRN														
	LC164137	8 Mar 2023	1.400000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.512	5,025,600.00	100.450000	100.450000	5,022,500.00	5,022,500.00	**(3,100.00)**
	LC169102	31 May 2023	1.330000	4,250,000.00	4,250,000.00	1.00000000	4,250,000.00	100.729	4,280,982.50	100.450000	100.450000	4,269,125.00	4,269,125.00	**(11,857.50)**
					9,250,000.00		9,250,000.00	100.612	9,306,582.50			9,291,625.00	9,291,625.00	**(14,957.50)**
BAL 1.7 21 Feb 2028 FRN														
	LC207926	30 May 2024	1.420000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.932	10,093,200.00	101.258000	101.258000	10,125,800.00	10,125,800.00	**32,600.00**
					10,000,000.00		10,000,000.00	100.932	10,093,200.00			10,125,800.00	10,125,800.00	**32,600.00**
BENAU 0.52 02 Dec 2025 FRN														
	LC100679	22 Jan 2021	0.430000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.427	10,042,700.00	99.867000	99.867000	9,986,700.00	9,986,700.00	**(56,000.00)**
	LC103542	9 Mar 2021	0.470000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.229	10,022,900.00	99.867000	99.867000	9,986,700.00	9,986,700.00	**(36,200.00)**
	LC104738	1 Apr 2021	0.480000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.183	10,018,300.00	99.867000	99.867000	9,986,700.00	9,986,700.00	**(31,600.00)**
	LC112607	16 Sep 2021	0.460000	1,000,000.00	1,000,000.00	1.00000000	1,000,000.00	100.246	1,002,460.00	99.867000	99.867000	998,670.00	998,670.00	**(3,790.00)**
	LC112609	16 Sep 2021	0.460000	4,500,000.00	4,500,000.00	1.00000000	4,500,000.00	100.246	4,511,070.00	99.867000	99.867000	4,494,015.00	4,494,015.00	**(17,055.00)**
					35,500,000.00		35,500,000.00	100.274	35,597,430.00			35,452,785.00	35,452,785.00	**(144,645.00)**
BENAU 0.65 18 Jun 2026 FRN														
	LC108717	30 Jun 2021	0.580000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.334	10,033,400.00	99.862000	99.862000	9,986,200.00	9,986,200.00	**(47,200.00)**
	LC109084	7 Jul 2021	0.570000	2,300,000.00	2,300,000.00	1.00000000	2,300,000.00	100.382	2,308,786.00	99.862000	99.862000	2,296,826.00	2,296,826.00	**(11,960.00)**

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Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
BENAU 0.65 18 Jun 2026 FRN	LC109586	21 Jul 2021	0.530000	3,000,000.00	3,000,000.00	1.00000000	3,000,000.00	100.573	3,017,190.00	99.862000	99.862000	2,995,860.00	2,995,860.00	**(21,330.00)**
					15,300,000.00		15,300,000.00	100.388	15,359,376.00			15,278,886.00	15,278,886.00	**(80,490.00)**
BENAU 0.97 06 Sep 2024 FRN														
	LC116230	8 Dec 2021	0.450000	6,000,000.00	6,000,000.00	1.00000000	6,000,000.00	101.392	6,083,520.00	100.008000	100.008000	6,000,480.00	6,000,480.00	**(83,040.00)**
					6,000,000.00		6,000,000.00	101.392	6,083,520.00			6,000,480.00	6,000,480.00	**(83,040.00)**
BENAU 1.7 06 Sep 2024 Fixed														
	LC100360	12 Jan 2021	0.600000	5,390,000.00	5,390,000.00	1.00000000	5,390,000.00	103.956	5,603,228.40	99.944000	99.944000	5,386,981.60	5,386,981.60	**(216,246.80)**
	LC112604	16 Sep 2021	0.710000	2,500,000.00	2,500,000.00	1.00000000	2,500,000.00	102.896	2,572,400.00	99.944000	99.944000	2,498,600.00	2,498,600.00	**(73,800.00)**
	LC112605	16 Sep 2021	0.760000	1,500,000.00	1,500,000.00	1.00000000	1,500,000.00	102.747	1,541,205.00	99.944000	99.944000	1,499,160.00	1,499,160.00	**(42,045.00)**
					9,390,000.00		9,390,000.00	103.481	9,716,833.40			9,384,741.60	9,384,741.60	**(332,091.80)**
BOQ 0.63 06 May 2026 FRN														
	LC109088	7 Jul 2021	0.540000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.422	5,021,100.00	99.722000	99.722000	4,986,100.00	4,986,100.00	**(35,000.00)**
					5,000,000.00		5,000,000.00	100.422	5,021,100.00			4,986,100.00	4,986,100.00	**(35,000.00)**
BOQ 0.8 27 Oct 2026 FRN														
	LC115705	25 Nov 2021	0.770000	7,000,000.00	7,000,000.00	1.00000000	7,000,000.00	100.142	7,009,940.00	99.874000	99.874000	6,991,180.00	6,991,180.00	**(18,760.00)**
	LC116445	15 Dec 2021	0.740000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	100.278	15,041,700.00	99.874000	99.874000	14,981,100.00	14,981,100.00	**(60,600.00)**
					22,000,000.00		22,000,000.00	100.235	22,051,640.00			21,972,280.00	21,972,280.00	**(79,360.00)**
BOQ 1.1 30 Oct 2024 FRN														
	LC116228	8 Dec 2021	0.500000	4,000,000.00	4,000,000.00	1.00000000	4,000,000.00	101.696	4,067,840.00	100.122000	100.122000	4,004,880.00	4,004,880.00	**(62,960.00)**
	LC137827	30 Mar 2022	0.750300	3,000,000.00	3,000,000.00	1.00000000	3,000,000.00	100.868	3,026,040.00	100.122000	100.122000	3,003,660.00	3,003,660.00	**(22,380.00)**
					7,000,000.00		7,000,000.00	101.341	7,093,880.00			7,008,540.00	7,008,540.00	**(85,340.00)**
BOQ 1.2 09 May 2028 COVEREDFLO														
	LC167397	4 May 2023	1.100000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.445	5,022,250.00	100.944000	100.944000	5,047,200.00	5,047,200.00	**24,950.00**
					5,000,000.00		5,000,000.00	100.445	5,022,250.00			5,047,200.00	5,047,200.00	**24,950.00**
BOQ 4.7 27 Jan 2027 Fixed														
	LC209063	13 Jun 2024	5.130000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	98.956	4,947,800.00	99.973000	99.973000	4,998,650.00	4,998,650.00	**50,850.00**
					5,000,000.00		5,000,000.00	98.956	4,947,800.00			4,998,650.00	4,998,650.00	**50,850.00**
CACU 1.7 21 Sep 2026 FRN														
	LC180163	7 Sep 2023	1.700000	9,000,000.00	9,000,000.00	1.00000000	9,000,000.00	100.000	9,000,000.00	100.001000	100.001000	9,000,090.00	9,000,090.00	**90.00**
					9,000,000.00		9,000,000.00	100.000	9,000,000.00			9,000,090.00	9,000,090.00	**90.00**
CBA 0.7 14 Jan 2027 FRN														
	LC116992	12 Jan 2022	0.700000	6,500,000.00	6,500,000.00	1.00000000	6,500,000.00	100.000	6,500,000.00	100.257000	100.257000	6,516,705.00	6,516,705.00	**16,705.00**
					6,500,000.00		6,500,000.00	100.000	6,500,000.00			6,516,705.00	6,516,705.00	**16,705.00**

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Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
CUA 0.68 22 Apr 2026 FRN														
	LC105450	13 Apr 2021	0.680000	11,000,000.00	11,000,000.00	1.00000000	11,000,000.00	100.000	11,000,000.00	99.559000	99.559000	10,951,490.00	10,951,490.00	**(48,510.00)**
					11,000,000.00		11,000,000.00	100.000	11,000,000.00			10,951,490.00	10,951,490.00	**(48,510.00)**
CUA 1.58 01 Dec 2025 FRN														
	LC157929	25 Nov 2022	1.580000	3,500,000.00	3,500,000.00	1.00000000	3,500,000.00	100.000	3,500,000.00	100.823000	100.823000	3,528,805.00	3,528,805.00	**28,805.00**
					3,500,000.00		3,500,000.00	100.000	3,500,000.00			3,528,805.00	3,528,805.00	**28,805.00**
CUA 1.6 23 Oct 2026 FRN														
	LC190930	17 Jan 2024	1.490000	2,500,000.00	2,500,000.00	1.00000000	2,500,000.00	100.279	2,506,975.00	101.129000	101.129000	2,528,225.00	2,528,225.00	**21,250.00**
					2,500,000.00		2,500,000.00	100.279	2,506,975.00			2,528,225.00	2,528,225.00	**21,250.00**
CUA 1.65 09 Feb 2027 FRN														
	LC179275	4 Sep 2023	1.300000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	101.100	5,055,000.00	101.307000	101.307000	5,065,350.00	5,065,350.00	**10,350.00**
	LC181165	27 Sep 2023	1.280000	7,500,000.00	7,500,000.00	1.00000000	7,500,000.00	101.140	7,585,500.00	101.307000	101.307000	7,598,025.00	7,598,025.00	**12,525.00**
					12,500,000.00		12,500,000.00	101.124	12,640,500.00			12,663,375.00	12,663,375.00	**22,875.00**
HSBCSyd 1.5 27 Sep 2024 Fixed														
	LC100324	12 Jan 2021	0.640000	1,480,000.00	1,480,000.00	1.00000000	1,480,000.00	103.138	1,526,442.40	99.760000	99.760000	1,476,448.00	1,476,448.00	**(49,994.40)**
					1,480,000.00		1,480,000.00	103.138	1,526,442.40			1,476,448.00	1,476,448.00	**(49,994.40)**
JUDO 6.4 26 Sep 2025 Fixed														
	LC165395	28 Mar 2023	6.000000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.911	5,045,550.00	100.257000	100.257000	5,012,850.00	5,012,850.00	**(32,700.00)**
	LC190925	17 Jan 2024	6.350000	3,630,000.00	3,630,000.00	1.00000000	3,630,000.00	100.067	3,632,432.10	100.257000	100.257000	3,639,329.10	3,639,329.10	**6,897.00**
					8,630,000.00		8,630,000.00	100.556	8,677,982.10			8,652,179.10	8,652,179.10	**(25,803.00)**
MACQ 0.48 09 Dec 2025 FRN														
	LC103204	2 Mar 2021	0.470000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.046	10,004,600.00	99.950000	99.950000	9,995,000.00	9,995,000.00	**(9,600.00)**
	LX105597	15 Apr 2021	0.540000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	99.733	9,973,300.00	99.950000	99.950000	9,995,000.00	9,995,000.00	**21,700.00**
					20,000,000.00		20,000,000.00	99.890	19,977,900.00			19,990,000.00	19,990,000.00	**12,100.00**
MACQ 1.7 12 Feb 2025 Fixed														
	LC100341	12 Jan 2021	0.610000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	104.384	15,657,600.00	98.651000	98.651000	14,797,650.00	14,797,650.00	**(859,950.00)**
	LC100354	12 Jan 2021	0.610000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	104.384	10,438,400.00	98.651000	98.651000	9,865,100.00	9,865,100.00	**(573,300.00)**
					25,000,000.00		25,000,000.00	104.384	26,096,000.00			24,662,750.00	24,662,750.00	**(1,433,250.00)**
MYS 0.6 22 Nov 2024 FRN														
	LC114925	10 Nov 2021	0.600000	12,000,000.00	12,000,000.00	1.00000000	12,000,000.00	100.000	12,000,000.00	99.993000	99.993000	11,999,160.00	11,999,160.00	**(840.00)**
					12,000,000.00		12,000,000.00	100.000	12,000,000.00			11,999,160.00	11,999,160.00	**(840.00)**
MYS 0.65 16 Jun 2025 FRN														
	LC107738	7 Jun 2021	0.650000	9,500,000.00	9,500,000.00	1.00000000	9,500,000.00	100.000	9,500,000.00	99.856000	99.856000	9,486,320.00	9,486,320.00	**(13,680.00)**
					9,500,000.00		9,500,000.00	100.000	9,500,000.00			9,486,320.00	9,486,320.00	**(13,680.00)**

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Central Coast Council
1 August 2024 to 31 August 2024

Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
MYS 1.3 13 Oct 2025 FRN														
	LC155063	6 Oct 2022	1.300000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.000	10,000,000.00	100.455000	100.455000	10,045,500.00	10,045,500.00	**45,500.00**
					10,000,000.00		10,000,000.00	100.000	10,000,000.00			10,045,500.00	10,045,500.00	**45,500.00**
NAB 0.41 24 Aug 2026 FRN														
	LC112610	16 Sep 2021	0.380000	7,000,000.00	7,000,000.00	1.00000000	7,000,000.00	100.143	7,010,010.00	99.764000	99.764000	6,983,480.00	6,983,480.00	**(26,530.00)**
					7,000,000.00		7,000,000.00	100.143	7,010,010.00			6,983,480.00	6,983,480.00	**(26,530.00)**
NPBS 0.63 04 Mar 2026 FRN														
	LC103141	2 Mar 2021	0.580000	1,000,000.00	1,000,000.00	1.00000000	1,000,000.00	100.242	1,002,420.00	99.680000	99.680000	996,800.00	996,800.00	**(5,620.00)**
					1,000,000.00		1,000,000.00	100.242	1,002,420.00			996,800.00	996,800.00	**(5,620.00)**
NPBS 1 10 Feb 2027 FRN														
	LC137829	30 Mar 2022	1.050000	3,100,000.00	3,100,000.00	1.00000000	3,100,000.00	99.781	3,093,211.00	99.526000	99.526000	3,085,306.00	3,085,306.00	**(7,905.00)**
	LX190938	17 Jan 2024	1.400300	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	98.879	9,887,900.00	99.526000	99.526000	9,952,600.00	9,952,600.00	**64,700.00**
					13,100,000.00		13,100,000.00	99.092	12,981,111.00			13,037,906.00	13,037,906.00	**56,795.00**
NSWTC 1.25 20 Mar 2025 Fixed														
	LC141827	14 Nov 2019	1.245300	2,000,000.00	2,000,000.00	1.00000000	2,000,000.00	100.025	2,000,500.00	98.405000	98.405000	1,968,100.00	1,968,100.00	**(32,400.00)**
					2,000,000.00		2,000,000.00	100.025	2,000,500.00			1,968,100.00	1,968,100.00	**(32,400.00)**
NSWTC 3 15 Nov 2028 Fixed														
	LC142120	15 Nov 2018	3.235000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	98.006	14,700,900.00	96.548000	96.548000	14,482,200.00	14,482,200.00	**(218,700.00)**
					15,000,000.00		15,000,000.00	98.006	14,700,900.00			14,482,200.00	14,482,200.00	**(218,700.00)**
NTTC 1.4 15 Dec 2026 - Issued 26 August 2021 - CCC Fixed														
	LC111486	26 Aug 2021	1.400000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.000000	100.000000	5,000,000.00	5,000,000.00	**0.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,000,000.00	5,000,000.00	**0.00**
PCU 1.55 17 Nov 2026 FRN														
	LX185851	14 Nov 2023	1.550000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.830000	100.830000	5,041,500.00	5,041,500.00	**41,500.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,041,500.00	5,041,500.00	**41,500.00**
Qld Police 1.35 19 May 2025 FRN														
	LC143209	10 May 2022	1.350000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.260000	100.260000	5,013,000.00	5,013,000.00	**13,000.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,013,000.00	5,013,000.00	**13,000.00**
Qld Police 1.65 01 Dec 2026 FRN														
	LC187340	27 Nov 2023	1.650000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.000	10,000,000.00	101.104000	101.104000	10,110,400.00	10,110,400.00	**110,400.00**
					10,000,000.00		10,000,000.00	100.000	10,000,000.00			10,110,400.00	10,110,400.00	**110,400.00**
Qld Police 1.65 18 Sep 2026 FRN														
	LC180295	12 Sep 2023	1.650000	9,500,000.00	9,500,000.00	1.00000000	9,500,000.00	100.000	9,500,000.00	101.085000	101.085000	9,603,075.00	9,603,075.00	**103,075.00**
					9,500,000.00		9,500,000.00	100.000	9,500,000.00			9,603,075.00	9,603,075.00	**103,075.00**

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Central Coast Council
1 August 2024 to 31 August 2024

Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
Qld Police 1.7 16 Jun 2026 FRN														
	LC169762	8 Jun 2023	1.700000	4,500,000.00	4,500,000.00	1.00000000	4,500,000.00	100.000	4,500,000.00	101.075000	101.075000	4,548,375.00	4,548,375.00	**48,375.00**
					4,500,000.00		4,500,000.00	100.000	4,500,000.00			4,548,375.00	4,548,375.00	**48,375.00**
Qld Police 1.75 06 Dec 2025 FRN														
	LC157906	23 Nov 2022	1.750000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.000	10,000,000.00	100.890000	100.890000	10,089,000.00	10,089,000.00	**89,000.00**
					10,000,000.00		10,000,000.00	100.000	10,000,000.00			10,089,000.00	10,089,000.00	**89,000.00**
RACB 1.5 24 Feb 2026 FRN														
	LC169099	31 May 2023	1.500000	3,750,000.00	3,750,000.00	1.00000000	3,750,000.00	99.988	3,749,550.00	100.394000	100.394000	3,764,775.00	3,764,775.00	**15,225.00**
	LC188379	7 Dec 2023	1.480000	2,750,000.00	2,750,000.00	1.00000000	2,750,000.00	100.048	2,751,320.00	100.394000	100.394000	2,760,835.00	2,760,835.00	**9,515.00**
					6,500,000.00		6,500,000.00	100.013	6,500,870.00			6,525,610.00	6,525,610.00	**24,740.00**
SunBank 0.45 24 Feb 2026 FRN														
	LC112608	16 Sep 2021	0.410000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.173	5,008,650.00	99.771000	99.771000	4,988,550.00	4,988,550.00	**(20,100.00)**
					5,000,000.00		5,000,000.00	100.173	5,008,650.00			4,988,550.00	4,988,550.00	**(20,100.00)**
SunBank 0.48 15 Sep 2026 FRN														
	LC112472	9 Sep 2021	0.406300	2,900,000.00	2,900,000.00	1.00000000	2,900,000.00	100.340	2,909,860.00	99.826000	99.826000	2,894,954.00	2,894,954.00	**(14,906.00)**
	LC113804	13 Oct 2021	0.510000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	99.858	9,985,800.00	99.826000	99.826000	9,982,600.00	9,982,600.00	**(3,200.00)**
					12,900,000.00		12,900,000.00	99.966	12,895,660.00			12,877,554.00	12,877,554.00	**(18,106.00)**
SunBank 0.78 25 Jan 2027 FRN														
	LC117127	18 Jan 2022	0.780000	13,000,000.00	13,000,000.00	1.00000000	13,000,000.00	100.000	13,000,000.00	100.249000	100.249000	13,032,370.00	13,032,370.00	**32,370.00**
					13,000,000.00		13,000,000.00	100.000	13,000,000.00			13,032,370.00	13,032,370.00	**32,370.00**
TMB 0.68 16 Jun 2026 FRN														
	LC137828	30 Mar 2022	1.079900	1,700,000.00	1,700,000.00	1.00000000	1,700,000.00	98.445	1,673,565.00	99.470000	99.470000	1,690,990.00	1,690,990.00	**17,425.00**
					1,700,000.00		1,700,000.00	98.445	1,673,565.00			1,690,990.00	1,690,990.00	**17,425.00**
TMB 1.3 21 Jun 2027 FRN														
	LC213714	1 Aug 2024	1.140000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.430	10,043,000.00	100.499000	100.499000	10,049,900.00	10,049,900.00	**6,900.00**
					10,000,000.00		10,000,000.00	100.430	10,043,000.00			10,049,900.00	10,049,900.00	**6,900.00**
TMB 1.5 28 Oct 2025 FRN														
	LC181158	27 Sep 2023	1.170000	2,000,000.00	2,000,000.00	1.00000000	2,000,000.00	100.661	2,013,220.00	100.755000	100.755000	2,015,100.00	2,015,100.00	**1,880.00**
					2,000,000.00		2,000,000.00	100.661	2,013,220.00			2,015,100.00	2,015,100.00	**1,880.00**
UBS Aust 0.5 26 Feb 2026 FRN														
	LC103200	2 Mar 2021	0.480000	6,800,000.00	6,800,000.00	1.00000000	6,800,000.00	100.098	6,806,664.00	99.862000	99.862000	6,790,616.00	6,790,616.00	**(16,048.00)**
	LC103543	9 Mar 2021	0.480000	12,000,000.00	12,000,000.00	1.00000000	12,000,000.00	100.096	12,011,520.00	99.862000	99.862000	11,983,440.00	11,983,440.00	**(28,080.00)**
					18,800,000.00		18,800,000.00	100.097	18,818,184.00			18,774,056.00	18,774,056.00	**(44,128.00)**

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Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
UBS Aust 0.87 30 Jul 2025 FRN														
	LC100676	22 Jan 2021	0.403100	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	102.081	5,104,050.00	100.401000	100.401000	5,020,050.00	5,020,050.00	**(84,000.00)**
	LC104737	1 Apr 2021	0.510000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	101.511	5,075,550.00	100.401000	100.401000	5,020,050.00	5,020,050.00	**(55,500.00)**
					10,000,000.00		10,000,000.00	101.796	10,179,600.00			10,040,100.00	10,040,100.00	**(139,500.00)**
UBS Aust 1.2 30 Jul 2025 Fixed														
	LC100329	12 Jan 2021	0.650000	4,000,000.00	4,000,000.00	1.00000000	4,000,000.00	102.458	4,098,320.00	96.908000	96.908000	3,876,320.00	3,876,320.00	**(222,000.00)**
					4,000,000.00		4,000,000.00	102.458	4,098,320.00			3,876,320.00	3,876,320.00	**(222,000.00)**
UBS Aust 1.55 12 May 2028 FRN														
	LC169097	31 May 2023	1.400000	2,600,000.00	2,600,000.00	1.00000000	2,600,000.00	100.635	2,616,510.00	102.366000	102.366000	2,661,516.00	2,661,516.00	**45,006.00**
	LC179277	4 Sep 2023	1.200000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	101.459	5,072,950.00	102.366000	102.366000	5,118,300.00	5,118,300.00	**45,350.00**
					7,600,000.00		7,600,000.00	101.177	7,689,460.00			7,779,816.00	7,779,816.00	**90,356.00**
Westpac 0.7 25 Jan 2027 FRN														
	LC117174	19 Jan 2022	0.700000	16,000,000.00	16,000,000.00	1.00000000	16,000,000.00	100.000	16,000,000.00	100.245000	100.245000	16,039,200.00	16,039,200.00	**39,200.00**
					16,000,000.00		16,000,000.00	100.000	16,000,000.00			16,039,200.00	16,039,200.00	**39,200.00**
														(2,166,634.70)

Note: The summary values for Acquisition Capital Price are the weighted average acquisition capital prices based upon the Balance Face Value Current for each security.

11b. Unrealised Unit/Share Capital Gains (Losses) As At 31 August 2024

No unrealised gains or losses (for unit trusts and shares) to report for entered period.

12. Associated Cash Statement for Settlement Period 1 August 2024 to 31 August 2024 inclusive

No associated cash transactions to report for entered period.

13. Tax Summary For 1 August 2024 to 31 August 2024

Interest Income	**3,049,062.00**
Realised Gains (Losses) - Fixed Interest Dealing	**0.00**
Realised Gains (Losses) - Principal Repayments	**0.00**
Total	**3,049,062.00**

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Central Coast Council
1 August 2024 to 31 August 2024

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Report Code: TEPACK020EXT-01.87
Report Description: Investment Report Pack
Parameters:
Trading Entity: Central Coast Council
Trading Book: Central Coast Council
Settlement Date Base
History Start Date: 1 Jan 2000
Income Expense Status: Authorised
FI Deal Status: Contract
Exclude Cash
Exclude Unallocated Cash
Exclude Negative Unit Holdings

Central Coast Council
Summary of Investments as at 30-September-2024

Financial Institution	Type of Investment	Short Term Rating	Long Term Rating	Maturity Date	Portfolio Balance $	As a % of the total Portfolio	Interest Rate %
CASH AT CALL:							
Commonwealth Bank of Australia	Business On-line Saver	A-1+	AA	Daily	31,322,551	4.28%	4.35%
AMP limited	At Call	A-2	BBB	Daily	6,371	0.00%	5.20%
Total Cash At Call					**31,328,922**	**4.28%**	
TERM DEPOSITS, FLOATING RATE NOTES & BONDS:							
Bank of Queensland	Floating Rate Note	A-2	A	30-Oct-2024	7,000,000	0.96%	5.59%
MyState Bank	Floating Rate Note	P-2	BBB	22-Nov-2024	12,000,000	1.64%	4.97%
Macquarie Bank	Bonds	A-1	A	12-Feb-2025	25,000,000	3.41%	1.70%
Auswide Bank	Floating Rate Note	A3	BBB	14-Feb-2025	5,000,000	0.68%	5.09%
Auswide Bank	Floating Rate Note	A3	BBB	17-Mar-2025	5,000,000	0.68%	5.32%
NSW Treasury Corporation	Bonds	A-1+	AA	20-Mar-2025	2,000,000	0.27%	1.25%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	19-May-2025	5,000,000	0.68%	5.71%
Auswide Bank	Floating Rate Note	A3	BBB	10-Jun-2025	5,000,000	0.68%	5.72%
Bank of Queensland	Term Deposit	A-2	A	16-Jun-2025	10,000,000	1.37%	1.53%
MyState Bank	Floating Rate Note	P-2	BBB	16-Jun-2025	9,500,000	1.30%	5.07%
UBS Australia Limited	Bonds	A	A	30-Jul-2025	4,000,000	0.55%	1.20%
UBS Australia Limited	Floating Rate Note	A	A	30-Jul-2025	10,000,000	1.37%	5.36%
MyState Bank	Floating Rate Note	P-2	BBB	13-Oct-2025	10,000,000	1.37%	5.75%
Credit Union Australia Ltd t/as Great Southern Bank	Floating Rate Note	A2	BBB	01-Dec-2025	3,500,000	0.48%	5.98%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	A	02-Dec-2025	35,500,000	4.85%	4.92%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	06-Dec-2025	10,000,000	1.37%	6.15%
Macquarie Bank	Floating Rate Note	A-1	A	09-Dec-2025	20,000,000	2.73%	4.89%
SunCorp Bank	Floating Rate Note	A	AA	24-Feb-2026	5,000,000	0.68%	4.80%
UBS Australia Limited	Floating Rate Note	A	A	26-Feb-2026	18,800,000	2.57%	4.85%
Newcastle Permanent Building Society	Floating Rate Note	A-2	BBB	04-Mar-2026	1,000,000	0.14%	5.04%
Credit Union Australia	Floating Rate Note	A2	BBB	22-Apr-2026	11,000,000	1.50%	5.15%
Bank of Queensland	Floating Rate Note	A-2	A	06-May-2026	5,000,000	0.68%	4.98%
Teachers Mutual Bank	Floating Rate Note	A2	BBB	16-Jun-2026	1,700,000	0.23%	5.10%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	16-Jun-2026	4,500,000	0.61%	6.12%
Bendigo and Adelaide Bank	Floating Rate Note	A-2	A	18-Jun-2026	15,300,000	2.09%	5.07%
Bank of Queensland	Term Deposit	A-2	A	08-Jul-2026	5,000,000	0.68%	5.04%
Bank of Queensland	Floating Rate Note	A-2	A	22-Jul-2026	3,000,000	0.41%	5.05%
National Australia Bank	Floating Rate Note	A-1+	AA	24-Aug-2026	7,000,000	0.96%	4.76%
Suncorp Bank	Floating Rate Note	A	AA	15-Sep-2026	12,900,000	1.76%	4.90%
Bank of Queensland	Floating Rate Note	A-2	A	27-Oct-2026	22,000,000	3.00%	5.28%
Northern Territory Treasury Corporation	Bonds	A	AA	15-Dec-2026	5,000,000	0.68%	1.40%
Commonwealth Bank of Australia	Floating Rate Note	A-1+	AA	14-Jan-2027	6,500,000	0.89%	5.15%
Suncorp Bank	Floating Rate Note	A	AA	25-Jan-2027	13,000,000	1.78%	5.27%
Westpac Banking Corporation	Floating Rate Note	A-1+	AA	25-Jan-2027	16,000,000	2.18%	5.19%
Bank Australia Limited	Floating Rate Note	A2	BBB	22-Feb-2027	9,250,000	1.26%	5.92%
Auswide Bank	Floating Rate Note	A3	BBB	17-Mar-2027	4,500,000	0.61%	5.92%
Bank of Queensland	Floating Rate Note	A-2	A	09-May-2028	5,000,000	0.68%	5.58%
NSW Treasury Corporation	Bonds	A-1+	AA	15-Nov-2028	15,000,000	2.05%	3.00%
UBS Australia Limited	Floating Rate Note	A	A	12-May-2028	7,600,000	1.04%	5.92%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	18-Sep-2026	9,500,000	1.30%	6.07%
Illawarra Credit Union Ltd	Floating Rate Note	A3	BBB	21-Sep-2026	9,000,000	1.23%	6.13%
Teachers Mutual Bank	Floating Rate Note	A2	BBB	28-Oct-2025	2,000,000	0.27%	5.98%
Credit Union Australia Ltd t/as Great Southern Bank	Floating Rate Note	A2	BBB	09-Feb-2027	12,500,000	1.71%	6.03%
Police Bank Ltd	Floating Rate Note	A2	BBB	17-Nov-2026	5,000,000	0.68%	5.91%
QPCU LTD t/a QBANK	Floating Rate Note	A3	BBB	01-Dec-2026	10,000,000	1.37%	6.05%
Members Banking Group Limited t/as RACQ Bank	Floating Rate Note	A2	BBB	24-Feb-2026	6,500,000	0.89%	5.85%
Auswide Bank	Floating Rate Note	A3	BBB	07-Nov-2025	9,750,000	1.33%	5.89%
National Australia Bank	Term Deposit	A-1+	AA	02-Oct-2024	5,000,000	0.68%	5.11%
National Australia Bank	Term Deposit	A-1+	AA	09-Oct-2024	5,000,000	0.68%	5.11%
Judo Bank	Bonds	A3	BBB	26-Sep-2025	8,630,000	1.18%	6.40%
Newcastle Permanent Building Society	Floating Rate Note	A-2	BBB	10-Feb-2027	13,100,000	1.79%	5.37%
Credit Union Australia Ltd t/as Great Southern Bank	Floating Rate Note	A2	BBB	23-Oct-2026	2,500,000	0.34%	6.08%

Central Coast Council
Summary of Investments as at 30-September-2024

Financial Institution	Type of Investment	Short Term Rating	Long Term Rating	Maturity Date	Portfolio Balance $	As a % of the total Portfolio	Interest Rate %
BankVic	Term Deposit	A2	BBB	19-Nov-2025	5,000,000	0.68%	5.25%
MyState Bank	Term Deposit	P-2	BBB	29-Nov-2024	5,000,000	0.68%	5.25%
Police and Nurses bank	Term Deposit	A2	BBB	30-Dec-2024	5,000,000	0.68%	5.25%
Police and Nurses bank	Term Deposit	A2	BBB	30-May-2025	5,000,000	0.68%	5.35%
National Australia Bank	Term Deposit	A-1+	AA	30-Apr-2025	5,000,000	0.68%	5.25%
Maitland Mutual Ltd / TA the Mutual Bank	Term Deposit	A2	BBB	16-Apr-2025	5,000,000	0.68%	5.30%
Judo Bank	Term Deposit	A3	BBB	05-Mar-2025	5,000,000	0.68%	5.25%
Judo Bank	Term Deposit	A3	BBB	22-Jan-2025	5,000,000	0.68%	5.25%
Bank Australia Limited	Floating Rate Note	A2	BBB	21-Feb-2028	10,000,000	1.37%	6.08%
National Australia Bank	Term Deposit	A-1+	AA	26-Feb-2025	5,000,000	0.68%	5.15%
Illawarra Credit Union Ltd	Term Deposit	A3	BBB	04-Jun-2025	5,000,000	0.68%	5.40%
Bank of us t/as B&E Ltd	Term Deposit	A	BBB	24-Dec-2024	5,000,000	0.68%	5.24%
Bank of Queensland	Term Deposit	A-2	A	04-Dec-2024	5,000,000	0.68%	5.20%
MyState Bank	Term Deposit	P-2	BBB	29-Jan-2025	5,000,000	0.68%	5.25%
G&C Mutual Bank Limited	Term Deposit	A2	BBB	16-Jul-2025	5,000,000	0.68%	5.35%
G&C Mutual Bank Limited	Term Deposit	A2	BBB	20-Aug-2025	5,000,000	0.68%	5.35%
G&C Mutual Bank Limited	Term Deposit	A2	BBB	17-Sep-2025	5,000,000	0.68%	5.35%
Police and Nurses bank	Term Deposit	A2	BBB	25-Jun-2025	5,000,000	0.68%	5.35%
Bank of Queensland	Bonds	A-2	A	27-Jan-2027	5,000,000	0.68%	4.70%
Rabo Bank	Term Deposit	P-1	A	07-May-2025	5,000,000	0.68%	5.32%
Rabo Bank	Term Deposit	P-1	A	09-Jul-2025	5,000,000	0.68%	5.32%
Rabo Bank	Term Deposit	P-1	A	06-Aug-2025	5,000,000	0.68%	5.32%
AMP limited	Term Deposit	A-2	BBB	08-Jan-2025	5,000,000	0.68%	5.15%
ING	Term Deposit	A2	A	05-Feb-2025	10,000,000	1.37%	5.12%
ING	Term Deposit	A2	A	12-Mar-2025	5,000,000	0.68%	5.11%
National Australia Bank	Term Deposit	A-1+	AA	02-Jul-2025	5,000,000	0.68%	5.20%
National Australia Bank	Term Deposit	A-1+	AA	23-Jul-2025	5,000,000	0.68%	5.20%
Teachers Mutual Bank	Floating Rate Note	A2	BBB	21-Jun-2027	10,000,000	1.37%	5.73%
AMP limited	Term Deposit	A-2	BBB	16-Jan-2025	5,000,000	0.68%	5.15%
Westpac Banking Corporation	Term Deposit	A-1+	AA	11-Dec-2024	5,000,000	0.68%	4.86%
Westpac Banking Corporation	Term Deposit	A-1+	AA	18-Dec-2024	5,000,000	0.68%	4.86%
National Australia Bank	Term Deposit	A-1+	AA	06-Nov-2024	5,000,000	0.68%	4.83%
National Australia Bank	Term Deposit	A-1+	AA	13-Nov-2024	5,000,000	0.68%	4.95%
Rabo Bank	Term Deposit	P-1	A	15-Jul-2025	5,000,000	0.68%	5.00%
Rabo Bank	Term Deposit	P-1	A	18-Feb-2026	5,000,000	0.68%	4.85%
Rabo Bank	Term Deposit	P-1	A	16-Jun-2025	5,000,000	0.68%	5.00%
ING	Term Deposit	A2	A	10-Sep-2025	5,000,000	0.68%	4.95%
Beyond Bank	Term Deposit	A2	BBB	03-Apr-2025	10,000,000	1.37%	4.95%
Police and Nurses bank	Term Deposit	A2	BBB	26-Mar-2025	5,000,000	0.68%	5.06%
Westpac Banking Corporation	Term Deposit	A-1+	AA	09-Apr-2025	5,000,000	0.68%	4.95%
Westpac Banking Corporation	Term Deposit	A-1+	AA	23-Apr-2025	5,000,000	0.68%	4.95%
AMP limited	Floating Rate Note	A-2	BBB	13-Sep-2027	5,000,000	0.68%	5.69%
Total Term Deposit & Bonds:					**701,030,000**	**95.72%**	
TOTAL PORTFOLIO					**732,358,922**	**100.00%**	
Current					339,458,922	46.35%	
Non-Current					392,900,000	53.65%	
TOTAL PORTFOLIO					**732,358,922**	**100.00%**	

Green Investments

Central Coast Council
External and Internal Restrictions as at 30 September 2024

Restrictions	2024/25 Opening Balance	2024/25 YTD Transfers to/(from)	Closing Balance as at 30 September 2024
External Restrictions			
Developer Contributions	239,950,758	4,399,419	244,350,177
Unexpended Grants	34,656,937	921,100	35,578,037
Stormwater Levy	547,140	0	547,140
Caravan Park Surplus	14,604,824	(14,604,824)	0
Cemeteries Surplus	582,176	26,847	609,023
Coastal Open Space	7,143,736	68,834	7,212,570
Biobanking Agreement 161	323,319	(31,347)	291,972
Crown Land Business Enterprises	2,205,938	(2,205,938)	0
Crown Land Patonga Camping Ground	1,215,477	(1,215,477)	0
The Entrance Town Centre Special Rate Levy	0	481,255	481,255
Toukley Town Centre Special Rate Levy	0	185,621	185,621
Wyong Town Centre Special Rate Levy	0	51,964	51,964
Tourism Special Rate Levy	2,767,403	1,112,629	3,880,032
Gosford CBD Special Rate Levy	0	513,500	513,500
Gosford Parking Station Special Rate Levy	1,532,965	200,798	1,733,763
Crown Lands	0	18,603,668	18,603,668
Other External Restrictions	476,481	2,170	478,651
Domestic Waste Management	116,121,266	7,948,690	124,069,956
Water Supply Authority	116,066,154	(9,245,921)	106,820,233
Total External Restrictions	**538,194,573**	**7,212,987**	**545,407,561**
Internal Restrictions			
Self Insurance Claims	11,574,000	0	11,574,000
Employee Leave Entitlements	12,316,718	0	12,316,718
Tip Rehabilitation	37,269,050	0	37,269,050
Land Development	1,065,195	(1,065,195)	0
Davistown Wetland	1,436,049	(1,436,049)	0
Regional Library	9,236,932	0	9,236,932
St Huberts Drainage Licence Fee	771,523	0	771,523
Waste Management Infrastructure	32,919,817	3,834,384	36,754,201
Emergency Services Levy savings	243,710	(243,710)	0
Employment Generating Projects	2,656,356	(2,656,356)	0
Emergency Loans Repayments	15,800,000	4,200,000	20,000,000
Strategic Priorities	7,296,804	3,680,274	10,977,078
Multi Year Projects	5,804,329	0	5,804,329
Conservation Fund	0	1,685,759	1,685,759
Section 355 Advances and Deposits	264,386	(264,386)	0
Total Internal Restrictions	**138,654,869**	**7,734,721**	**146,389,590**
Grand Total	**676,849,442**	**14,947,708**	**691,797,150**

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Central Coast Council

1 September 2024 to 30 September 2024

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1. Securities Held By Trading Book Maturing Post 30 September 2024

Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
Central Coast Council												
LC216441	1 Sep 2024	AMP Bank Ltd		1 Oct 2024		0.55	Nil	At Call	S&P BBB	6,370.85	6,370.85	6,370.85
LC216438	1 Sep 2024	Commonwealth Bank of Australia Ltd		1 Oct 2024		0.00	Nil	At Call	S&P AA-	31,322,551.46	31,322,551.46	31,322,551.46
LX190931	17 Jan 2024	National Australia Bank Ltd		2 Oct 2024	2 Oct 2024	5.11	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,179,900.00
LX190932	17 Jan 2024	National Australia Bank Ltd		9 Oct 2024	9 Oct 2024	5.11	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,179,900.00
LC137827	1 Apr 2022	Bank of Queensland Ltd	AU3FN0051272	30 Oct 2024	30 Oct 2024	5.59	Quarterly	FRN	S&P A-	7,000,000.00	7,000,000.00	7,071,050.00
LX215002	15 Aug 2024	National Australia Bank Ltd		6 Nov 2024	6 Nov 2024	4.83	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,030,435.60
LX215004	15 Aug 2024	National Australia Bank Ltd		13 Nov 2024	13 Nov 2024	4.95	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,031,191.80
LC114925	22 Nov 2021	MyState Bank Ltd	AU3FN0064705	22 Nov 2024	22 Nov 2024	4.97	Quarterly	FRN	Moodys Baa2	12,000,000.00	12,000,000.00	12,063,600.00
LX207919	30 May 2024	MyState Bank Ltd		29 Nov 2024	29 Nov 2024	5.25	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,088,458.90
LX209077	13 Jun 2024	Bank of Queensland Ltd		4 Dec 2024	4 Dec 2024	5.20	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,077,643.85
LX214997	15 Aug 2024	Westpac Banking Corporation Ltd		11 Dec 2024	11 Dec 2024	4.86	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,030,624.65
LX214999	15 Aug 2024	Westpac Banking Corporation Ltd		18 Dec 2024	18 Dec 2024	4.86	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,030,624.65
LX209074	13 Jun 2024	Bank of us t/as B&E Ltd		24 Dec 2024	24 Dec 2024	5.24	Maturity	TD	Fitch ST F2	5,000,000.00	5,000,000.00	5,078,241.10
LX207922	30 May 2024	P&N Bank Ltd		30 Dec 2024	30 Dec 2024	5.25	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,088,458.90
LC213681	1 Aug 2024	AMP Bank Ltd		8 Jan 2025	8 Jan 2025	5.15	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,042,328.75
LC214991	15 Aug 2024	AMP Bank Ltd		16 Jan 2025	16 Jan 2025	5.15	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,032,452.05
LX207968	30 May 2024	Judo Bank		22 Jan 2025	22 Jan 2025	5.25	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,088,458.90
LX209078	13 Jun 2024	MyState Bank Ltd		29 Jan 2025	29 Jan 2025	5.25	Maturity	TD	Moodys ST P-2	5,000,000.00	5,000,000.00	5,078,390.40
LX213682	1 Aug 2024	ING Bank Australia Limited		5 Feb 2025	5 Feb 2025	5.12	Maturity	TD	S&P ST A1	10,000,000.00	10,000,000.00	10,084,164.40
LC100354	14 Jan 2021	Macquarie Bank Ltd	AU3CB0270387	12 Feb 2025	12 Feb 2025	1.70	Semi Annual	Fixed	S&P A+	25,000,000.00	25,000,000.00	24,773,750.00
LC133971	14 Feb 2022	Auswide Bank Limited	AU3FN0066320	14 Feb 2025	14 Nov 2024	5.09	Quarterly	FRN	Moodys Baa2	5,000,000.00	5,000,000.00	5,030,300.00
LX209069	13 Jun 2024	National Australia Bank Ltd		26 Feb 2025	26 Feb 2025	5.15	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,076,897.25
LX207967	30 May 2024	Judo Bank		5 Mar 2025	5 Mar 2025	5.25	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,088,458.90
LX213685	1 Aug 2024	ING Bank Australia Limited		12 Mar 2025	12 Mar 2025	5.11	Maturity	TD	S&P ST A1	5,000,000.00	5,000,000.00	5,042,000.00
LC136560	17 Mar 2022	Auswide Bank Limited	AU3FN0067393	17 Mar 2025	17 Dec 2024	5.32	Quarterly	FRN	Moodys Baa2	5,000,000.00	5,000,000.00	5,010,500.00
LC141827	21 Nov 2019	NSW Treasury Corporation	AU3SG0002025	20 Mar 2025	20 Mar 2025	1.25	Semi Annual	Fixed	S&P AA+	2,000,000.00	2,000,000.00	1,973,720.00
LX217991	11 Sep 2024	P&N Bank Ltd		26 Mar 2025	26 Mar 2025	5.06	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,013,169.85
LC218029	11 Sep 2024	Beyond Bank Australia Ltd		3 Apr 2025	3 Apr 2025	4.95	Maturity	TD	S&P ST A2	10,000,000.00	10,000,000.00	10,025,767.10
LX217993	11 Sep 2024	Westpac Banking Corporation Ltd		9 Apr 2025	9 Apr 2025	4.95	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,012,883.55
LX207966	30 May 2024	Maitland Mutual Ltd t/as The Mutual Bank		16 Apr 2025	16 Apr 2025	5.30	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,089,301.35
LX217995	11 Sep 2024	Westpac Banking Corporation Ltd		23 Apr 2025	23 Apr 2025	4.95	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,012,883.55

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Central Coast Council
1 September 2024 to 30 September 2024

Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
LX207930	30 May 2024	National Australia Bank Ltd		30 Apr 2025	30 Apr 2025	5.25	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,088,458.90
LC210137	26 Jun 2024	Rabobank Australia Ltd		7 May 2025	7 May 2025	5.32	Maturity	TD	S&P ST A1	5,000,000.00	5,000,000.00	5,069,961.65
LC143209	17 May 2022	QPCU LTD t/a QBANK	AU3FN0069175	19 May 2025	18 Nov 2024	5.71	Quarterly	FRN	S&P BBB-	5,000,000.00	5,000,000.00	5,047,050.00
LX207925	30 May 2024	P&N Bank Ltd		30 May 2025	30 May 2025	5.35	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,090,143.85
LX209073	13 Jun 2024	Illawarra Credit Union Ltd		4 Jun 2025	4 Jun 2025	5.40	Maturity	TD	S&P ST A2	5,000,000.00	5,000,000.00	5,080,630.15
LC145373	10 Jun 2022	Auswide Bank Limited	AU3FN0069555	10 Jun 2025	10 Dec 2024	5.72	Quarterly	FRN	Moodys Baa2	5,000,000.00	5,000,000.00	5,027,800.00
LC218001	11 Sep 2024	Rabobank Australia Ltd		16 Jun 2025	16 Jun 2025	5.00	Maturity	TD	S&P ST A1	5,000,000.00	5,000,000.00	5,013,013.70
LC107738	16 Jun 2021	MyState Bank Ltd	AU3FN0061024	16 Jun 2025	16 Dec 2024	5.07	Quarterly	FRN	Moodys Baa2	9,500,000.00	9,500,000.00	9,508,550.00
LC96637	16 Jun 2020	Bank of Queensland Ltd		16 Jun 2025	16 Jun 2025	1.53	Annual	TD	Moodys A3	10,000,000.00	10,000,000.00	10,044,432.90
LC209232	14 Jun 2024	P&N Bank Ltd		25 Jun 2025	14 Jun 2025	5.35	Semi Annual	TD	S&P BBB	5,000,000.00	5,000,000.00	5,079,150.70
LX213689	1 Aug 2024	National Australia Bank Ltd		2 Jul 2025	2 Jul 2025	5.20	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,042,739.75
LC210140	26 Jun 2024	Rabobank Australia Ltd		9 Jul 2025	9 Jul 2025	5.32	Maturity	TD	S&P A+	5,000,000.00	5,000,000.00	5,069,961.65
LC217987	11 Sep 2024	Rabobank Australia Ltd		15 Jul 2025	15 Jul 2025	5.00	Maturity	TD	S&P ST A1	5,000,000.00	5,000,000.00	5,013,013.70
LX209090	13 Jun 2024	G&C Mutual Bank Limited		16 Jul 2025	16 Jul 2025	5.35	Maturity	TD	S&P BBB+	5,000,000.00	5,000,000.00	5,079,883.55
LX213692	1 Aug 2024	National Australia Bank Ltd		23 Jul 2025	23 Jul 2025	5.20	Maturity	TD	S&P ST A1+	5,000,000.00	5,000,000.00	5,042,739.75
LC100329	14 Jan 2021	UBS Australia Ltd	AU3CB0273407	30 Jul 2025	30 Jan 2025	1.20	Semi Annual	Fixed	Moodys Aa3	4,000,000.00	4,000,000.00	3,895,640.00
LC104737	7 Apr 2021	UBS Australia Ltd	AU3FN0055307	30 Jul 2025	30 Oct 2024	5.36	Quarterly	FRN	S&P A+	10,000,000.00	10,000,000.00	10,129,800.00
LC210145	26 Jun 2024	Rabobank Australia Ltd		6 Aug 2025	6 Aug 2025	5.32	Maturity	TD	S&P A+	5,000,000.00	5,000,000.00	5,069,961.65
LX209091	13 Jun 2024	G&C Mutual Bank Limited		20 Aug 2025	20 Aug 2025	5.35	Maturity	TD	S&P BBB+	5,000,000.00	5,000,000.00	5,079,883.55
LC218018	11 Sep 2024	ING Bank Australia Limited		10 Sep 2025	10 Sep 2025	4.95	Maturity	TD	S&P ST A1	5,000,000.00	5,000,000.00	5,012,883.55
LX209092	13 Jun 2024	G&C Mutual Bank Limited		17 Sep 2025	17 Sep 2025	5.35	Maturity	TD	S&P BBB+	5,000,000.00	5,000,000.00	5,079,883.55
LC190925	19 Jan 2024	Judo Bank	AU3CB0292480	26 Sep 2025	26 Mar 2025	6.40	Semi Annual	Fixed	S&P BBB	8,630,000.00	8,630,000.00	8,659,169.40
LC155063	13 Oct 2022	MyState Bank Ltd	AU3FN0072369	13 Oct 2025	14 Oct 2024	5.75	Quarterly	FRN	Moodys Baa2	10,000,000.00	10,000,000.00	10,166,400.00
LC181158	29 Sep 2023	Teachers Mutual Bank Ltd	AU3FN0072740	28 Oct 2025	28 Oct 2024	5.98	Quarterly	FRN	Moodys Baa1	2,000,000.00	2,000,000.00	2,036,500.00
LC188385	11 Dec 2023	Auswide Bank Limited	AU3FN0073037	7 Nov 2025	7 Nov 2024	5.89	Quarterly	FRN	Moodys Baa2	9,750,000.00	9,750,000.00	9,874,702.50
LC208078	30 May 2024	BankVic		19 Nov 2025	19 Nov 2025	5.25	Maturity	TD	S&P BBB	5,000,000.00	5,000,000.00	5,088,458.90
LC157929	1 Dec 2022	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0073961	1 Dec 2025	2 Dec 2024	5.98	Quarterly	FRN	Moodys Baa1	3,500,000.00	3,500,000.00	3,546,585.00
LC112609	20 Sep 2021	Bendigo & Adelaide Bank Ltd	AU3FN0057634	2 Dec 2025	2 Dec 2024	4.92	Quarterly	FRN	S&P A-	35,500,000.00	35,500,000.00	35,613,955.00
LC157906	6 Dec 2022	QPCU LTD t/a QBANK	AU3FN0073979	6 Dec 2025	6 Dec 2024	6.15	Quarterly	FRN	S&P BBB-	10,000,000.00	10,000,000.00	10,133,000.00
LX105597	19 Apr 2021	Macquarie Bank Ltd	AU3FN0057709	9 Dec 2025	9 Dec 2024	4.89	Quarterly	FRN	S&P A+	20,000,000.00	20,000,000.00	20,056,200.00
LC217990	11 Sep 2024	Rabobank Australia Ltd		18 Feb 2026	11 Sep 2025	4.85	Annual	TD	S&P A+	5,000,000.00	5,000,000.00	5,012,623.30
LC188379	11 Dec 2023	Members Banking Group Limited t/as RACQ Bank	AU3FN0075453	24 Feb 2026	25 Nov 2024	5.85	Quarterly	FRN	Moodys Baa1	6,500,000.00	6,500,000.00	6,560,905.00
LC112608	20 Sep 2021	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AU3FN0058343	24 Feb 2026	25 Nov 2024	4.80	Quarterly	FRN	S&P A+	5,000,000.00	5,000,000.00	5,012,500.00

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Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
LC103543	11 Mar 2021	UBS Australia Ltd	AU3FN0058608	26 Feb 2026	26 Nov 2024	4.85	Quarterly	FRN	Moodys Aa3	18,800,000.00	18,800,000.00	18,876,328.00
LC103141	4 Mar 2021	Newcastle Greater Mutual Group Ltd	AU3FN0058699	4 Mar 2026	4 Dec 2024	5.04	Quarterly	FRN	S&P BBB+	1,000,000.00	1,000,000.00	1,001,190.00
LC164300	17 Mar 2023	Auswide Bank Limited	AU3FN0076352	17 Mar 2026	17 Dec 2024	5.92	Quarterly	FRN	Moodys Baa2	4,500,000.00	4,500,000.00	4,529,340.00
LC105450	22 Apr 2021	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0059721	22 Apr 2026	22 Oct 2024	5.15	Quarterly	FRN	Moodys Baa1	11,000,000.00	11,000,000.00	11,074,800.00
LC109088	9 Jul 2021	Bank of Queensland Ltd	AU3FN0060406	6 May 2026	6 Nov 2024	4.98	Quarterly	FRN	S&P A-	5,000,000.00	5,000,000.00	5,027,550.00
LC169762	16 Jun 2023	QPCU LTD t/a QBANK	AU3FN0078895	16 Jun 2026	16 Dec 2024	6.12	Quarterly	FRN	S&P BBB-	4,500,000.00	4,500,000.00	4,562,685.00
LC137828	1 Apr 2022	Teachers Mutual Bank Ltd	AU3FN0061016	16 Jun 2026	16 Dec 2024	5.10	Quarterly	FRN	Moodys Baa1	1,700,000.00	1,700,000.00	1,697,501.00
LC109586	23 Jul 2021	Bendigo & Adelaide Bank Ltd	AU3FN0061081	18 Jun 2026	18 Dec 2024	5.07	Quarterly	FRN	S&P A-	15,300,000.00	15,300,000.00	15,315,606.00
LX109029	8 Jul 2021	Bank of Queensland Ltd		8 Jul 2026	8 Oct 2024	5.04	Quarterly	FRD	Moodys A3	5,000,000.00	5,000,000.00	5,058,018.70
LX109587	22 Jul 2021	Bank of Queensland Ltd		22 Jul 2026	22 Oct 2024	5.05	Quarterly	FRD	Moodys A3	3,000,000.00	3,000,000.00	3,029,054.22
LC112610	20 Sep 2021	National Australia Bank Ltd	AU3FN0062659	24 Aug 2026	25 Nov 2024	4.76	Quarterly	FRN	S&P AA-	7,000,000.00	7,000,000.00	7,018,900.00
LC113804	15 Oct 2021	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AU3FN0062964	15 Sep 2026	16 Dec 2024	4.90	Quarterly	FRN	S&P A+	12,900,000.00	12,900,000.00	12,908,385.00
LC180295	18 Sep 2023	QPCU LTD t/a QBANK	AU3FN0081295	18 Sep 2026	18 Dec 2024	6.07	Quarterly	FRN	S&P BBB-	9,500,000.00	9,500,000.00	9,632,525.00
LC180163	20 Sep 2023	Illawarra Credit Union Ltd	AU3FN0081287	21 Sep 2026	23 Dec 2024	6.13	Quarterly	FRN	S&P BBB-	9,000,000.00	9,000,000.00	9,010,620.00
LC190930	23 Jan 2024	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0084299	23 Oct 2026	23 Oct 2024	6.08	Quarterly	FRN	Moodys Baa1	2,500,000.00	2,500,000.00	2,560,200.00
LC116445	17 Dec 2021	Bank of Queensland Ltd	AU3FN0063764	27 Oct 2026	28 Oct 2024	5.28	Quarterly	FRN	S&P A-	22,000,000.00	22,000,000.00	22,185,240.00
LX185851	17 Nov 2023	Police Bank Ltd	AU3FN0083028	17 Nov 2026	18 Nov 2024	5.91	Quarterly	FRN	S&P BBB+	5,000,000.00	5,000,000.00	5,070,200.00
LC187340	1 Dec 2023	QPCU LTD t/a QBANK	AU3FN0083549	1 Dec 2026	2 Dec 2024	6.05	Quarterly	FRN	S&P BBB-	10,000,000.00	10,000,000.00	10,169,400.00
LC111486	26 Aug 2021	Northern Territory Treasury Corporation		15 Dec 2026	15 Dec 2024	1.40	Semi Annual	Fixed	Moodys Aa3	5,000,000.00	5,000,000.00	5,020,500.00
LC116992	14 Jan 2022	Commonwealth Bank of Australia Ltd	AU3FN0065579	14 Jan 2027	14 Oct 2024	5.15	Quarterly	FRN	S&P AA-	6,500,000.00	6,500,000.00	6,586,385.00
LC117174	25 Jan 2022	Westpac Banking Corporation Ltd	AU3FN0065702	25 Jan 2027	25 Oct 2024	5.19	Quarterly	FRN	S&P AA-	16,000,000.00	16,000,000.00	16,192,640.00
LC117127	25 Jan 2022	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	AU3FN0065694	25 Jan 2027	25 Oct 2024	5.27	Quarterly	FRN	S&P A+	13,000,000.00	13,000,000.00	13,153,140.00
LC209063	17 Jun 2024	Bank of Queensland Ltd	AU3CB0296168	27 Jan 2027	27 Jan 2025	4.70	Semi Annual	Fixed	S&P A-	5,000,000.00	5,000,000.00	5,049,650.00
LC181165	29 Sep 2023	Credit Union Australia Ltd t/as Great Southern Bank	AU3FN0074787	9 Feb 2027	11 Nov 2024	6.03	Quarterly	FRN	Moodys Baa1	12,500,000.00	12,500,000.00	12,791,250.00
LX190938	19 Jan 2024	Newcastle Greater Mutual Group Ltd	AU3FN0066221	10 Feb 2027	11 Nov 2024	5.37	Quarterly	FRN	S&P BBB+	13,100,000.00	13,100,000.00	13,176,504.00
LC169102	2 Jun 2023	Bank Australia Limited	AU3FN0075461	22 Feb 2027	22 Nov 2024	5.92	Quarterly	FRN	S&P BBB+	9,250,000.00	9,250,000.00	9,387,640.00
LC213714	6 Aug 2024	Teachers Mutual Bank Ltd	AU3FN0089132	21 Jun 2027	23 Dec 2024	5.73	Quarterly	FRN	Moodys Baa1	10,000,000.00	10,000,000.00	10,077,300.00
LC218004	13 Sep 2024	AMP Bank Ltd	AU3FN0091674	13 Sep 2027	13 Dec 2024	5.69	Quarterly	FRN	S&P BBB+	5,000,000.00	5,000,000.00	5,016,100.00
LC207926	3 Jun 2024	Bank Australia Limited	AU3FN0085031	21 Feb 2028	21 Nov 2024	6.08	Quarterly	FRN	S&P BBB+	10,000,000.00	10,000,000.00	10,196,000.00
LC167397	9 May 2023	Bank of Queensland Ltd	AU3FN0077798	9 May 2028	11 Nov 2024	5.58	Quarterly	COVERED FLO	S&P AAA	5,000,000.00	5,000,000.00	5,089,500.00
LC179277	6 Sep 2023	UBS Australia Ltd	AU3FN0077970	12 May 2028	12 Nov 2024	5.92	Quarterly	FRN	S&P A+	7,600,000.00	7,600,000.00	7,839,552.00
LC142120	15 Nov 2018	NSW Treasury Corporation	AU3SG0001878	15 Nov 2028	15 Nov 2024	3.00	Semi Annual	Fixed	Moodys Aaa	15,000,000.00	15,000,000.00	14,668,650.00

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	Latest Deal Code	Latest Deal Settlement Date	Issuer	ISIN	WAL / Interim Maturity Date	Next Coupon Date	Coupon Rate/Latest Yield	Coupon Frequency	Security Type	Security Rating	Face Value Notional	Current Face Value Notional	Market Value
											732,358,922.31	732,358,922.31	738,053,413.38
Total											732,358,922.31	732,358,922.31	738,053,413.38

Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.

2. Interest and Distribution Income Received For 1 September 2024 to 30 September 2024

Security ISIN	Security	Issuer	Income Expense Code	Settlement Date	Face Value (Basis of Interest Calculation)	**Consideration Notional**	Income Type	Trading Book
	AMP At Call	AMP Bank Ltd	IEI379012	1 Sep 2024		**28.01**	Bank Interest	Central Coast Council
	CBA At Call	Commonwealth Bank of Australia Ltd	IEI379009	1 Sep 2024		**98,672.33**	Bank Interest	Central Coast Council
AU3FN0057634	BENAU 0.52 02 Dec 2025 FRN	Bendigo & Adelaide Bank Ltd	IEI379074	2 Sep 2024	35,500,000.00	**430,957.55**	Security Coupon Interest	Central Coast Council
AU3FN0073961	CUA 1.58 01 Dec 2025 FRN	Credit Union Australia Ltd t/as Great Southern Bank	IEI379075	2 Sep 2024	3,500,000.00	**51,738.36**	Security Coupon Interest	Central Coast Council
AU3FN0083549	Qld Police 1.65 01 Dec 2026 FRN	QPCU LTD t/a QBANK	IEI379076	2 Sep 2024	10,000,000.00	**149,569.10**	Security Coupon Interest	Central Coast Council
AU3FN0058699	NPBS 0.63 04 Mar 2026 FRN	Newcastle Greater Mutual Group Ltd	IEI379862	4 Sep 2024	1,000,000.00	**12,564.18**	Security Coupon Interest	Central Coast Council
AU3FN0050019	BENAU 0.97 06 Sep 2024 FRN	Bendigo & Adelaide Bank Ltd	IEI379945	6 Sep 2024	6,000,000.00	**80,392.37**	Security Coupon Interest	Central Coast Council
AU3CB0266377	BENAU 1.7 06 Sep 2024 Fixed	Bendigo & Adelaide Bank Ltd	IEI379946	6 Sep 2024	9,390,000.00	**79,815.00**	Security Coupon Interest	Central Coast Council
AU3FN0073979	Qld Police 1.75 06 Dec 2025 FRN	QPCU LTD t/a QBANK	IEI379947	6 Sep 2024	10,000,000.00	**153,647.56**	Security Coupon Interest	Central Coast Council
AU3FN0057709	MACQ 0.48 09 Dec 2025 FRN	Macquarie Bank Ltd	IEI380554	9 Sep 2024	20,000,000.00	**238,551.78**	Security Coupon Interest	Central Coast Council
AU3FN0069555	Auswide 1.3 10 Jun 2025 FRN	Auswide Bank Limited	IEI380954	10 Sep 2024	5,000,000.00	**70,522.51**	Security Coupon Interest	Central Coast Council
	BBA 5.42 13 Sep 2024 281DAY TD	Beyond Bank Australia Ltd	IEI329696	13 Sep 2024	5,000,000.00	**208,632.88**	Security Coupon Interest	Central Coast Council
AU3FN0061024	MYS 0.65 16 Jun 2025 FRN	MyState Bank Ltd	IEI381636	16 Sep 2024	9,500,000.00	**118,919.67**	Security Coupon Interest	Central Coast Council
AU3FN0078895	Qld Police 1.7 16 Jun 2026 FRN	QPCU LTD t/a QBANK	IEI381639	16 Sep 2024	4,500,000.00	**68,110.51**	Security Coupon Interest	Central Coast Council
AU3FN0062964	SunBank 0.48 15 Sep 2026 FRN	Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	IEI381638	16 Sep 2024	12,900,000.00	**156,012.92**	Security Coupon Interest	Central Coast Council
AU3FN0061016	TMB 0.68 16 Jun 2026 FRN	Teachers Mutual Bank Ltd	IEI381637	16 Sep 2024	1,700,000.00	**21,407.51**	Security Coupon Interest	Central Coast Council
AU3FN0067393	Auswide 0.9 17 Mar 2025 FRN	Auswide Bank Limited	IEI383327	17 Sep 2024	5,000,000.00	**66,427.78**	Security Coupon Interest	Central Coast Council
AU3FN0076352	Auswide 1.5 17 Mar 2026 FRN	Auswide Bank Limited	IEI383328	17 Sep 2024	4,500,000.00	**66,590.48**	Security Coupon Interest	Central Coast Council
AU3FN0061081	BENAU 0.65 18 Jun 2026 FRN	Bendigo & Adelaide Bank Ltd	IEI383958	18 Sep 2024	15,300,000.00	**193,647.20**	Security Coupon Interest	Central Coast Council
	NAB 5.11 18 Sep 2024 245DAY TD	National Australia Bank Ltd	IEI337398	18 Sep 2024	5,000,000.00	**171,500.00**	Security Coupon Interest	Central Coast Council
AU3FN0081295	Qld Police 1.65 18 Sep 2026 FRN	QPCU LTD t/a QBANK	IEI383959	18 Sep 2024	9,500,000.00	**144,183.66**	Security Coupon Interest	Central Coast Council
AU3SG0002025	NSWTC 1.25 20 Mar 2025 Fixed	NSW Treasury Corporation	IEI384173	20 Sep 2024	2,000,000.00	**12,500.00**	Security Coupon Interest	Central Coast Council
AU3FN0081287	CACU 1.7 21 Sep 2026 FRN	Illawarra Credit Union Ltd	IEI384418	23 Sep 2024	9,000,000.00	**141,516.10**	Security Coupon Interest	Central Coast Council
AU3FN0089132	TMB 1.3 21 Jun 2027 FRN	Teachers Mutual Bank Ltd	IEI384419	23 Sep 2024	10,000,000.00	**146,938.74**	Security Coupon Interest	Central Coast Council
	BOQ 2 26 Sep 2024 1827DAY TD	Bank of Queensland Ltd	IEI385756	26 Sep 2024	10,000,000.00	**200,547.95**	Security Coupon Interest	Central Coast Council
AU3CB0292480	JUDO 6.4 26 Sep 2025 Fixed	Judo Bank	IEI385757	26 Sep 2024	8,630,000.00	**276,160.00**	Security Coupon Interest	Central Coast Council
AU3CB0267078	HSBCSyd 1.5 27 Sep 2024 Fixed	HSBC Sydney Branch	IEI385870	27 Sep 2024	1,480,000.00	**11,100.00**	Security Coupon Interest	Central Coast Council
						3,370,654.15		

3. Acquisitions, Disposals and Maturities Between 1 September 2024 and 30 September 2024

Security	Issuer	Security ISIN	Deal Code	Acquisition/ Disposal	Transaction Date	Settlement Date	Face Value Original	Face Value Current	Bond Factor	Capital Price	Accrued Interest Price	Gross Price	**Consideration Notional**
CBA At Call	Commonwealth Bank of Australia Ltd		LC216438	Acquisition	1 Sep 2024	1 Sep 2024	98,672.33	98,672.33	1.00000000	100.000	0.000	100.000	**98,672.33**
AMP At Call	AMP Bank Ltd		LC216441	Acquisition	1 Sep 2024	1 Sep 2024	28.01	28.01	1.00000000	100.000	0.000	100.000	**28.01**
BENAU 1.7 06 Sep 2024 Fixed	Bendigo & Adelaide Bank Ltd	AU3CB0266377	LC112605	Maturity	6 Sep 2024		9,390,000.00	9,390,000.00	1.00000000	100.000	0.000	100.000	**(9,390,000.00)**
BENAU 0.97 06 Sep 2024 FRN	Bendigo & Adelaide Bank Ltd	AU3FN0050019	LC116230	Maturity	6 Sep 2024		6,000,000.00	6,000,000.00	1.00000000	100.000	0.000	100.000	**(6,000,000.00)**
RABO 5 15 Jul 2025 307DAY TD	Rabobank Australia Ltd		LC217987	Acquisition	11 Sep 2024	11 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
RABO 4.85 18 Feb 2026 525DAY TD	Rabobank Australia Ltd		LC217990	Acquisition	11 Sep 2024	11 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
RABO 5 16 Jun 2025 278DAY TD	Rabobank Australia Ltd		LC218001	Acquisition	11 Sep 2024	11 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
ING 4.95 10 Sep 2025 364DAY TD	ING Bank Australia Limited		LC218018	Acquisition	11 Sep 2024	11 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
BBA 4.95 03 Apr 2025 204DAY TD	Beyond Bank Australia Ltd		LC218029	Acquisition	11 Sep 2024	11 Sep 2024	10,000,000.00	10,000,000.00	1.00000000	100.000	0.000	100.000	**10,000,000.00**
P&NB 5.06 26 Mar 2025 196DAY TD	P&N Bank Ltd		LX217991	Acquisition	11 Sep 2024	11 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
Westpac 4.95 09 Apr 2025 210DAY TD	Westpac Banking Corporation Ltd		LX217993	Acquisition	11 Sep 2024	11 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
Westpac 4.95 23 Apr 2025 224DAY TD	Westpac Banking Corporation Ltd		LX217995	Acquisition	11 Sep 2024	11 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**5,000,000.00**
AMP 1.27 13 Sep 2027 FRN	AMP Bank Ltd	AU3FN0091674	LC218004	Acquisition	11 Sep 2024	13 Sep 2024	5,000,000.00	5,000,000.00	1.00000000	100.194	0.000	100.194	**5,009,700.00**
BBA 5.42 13 Sep 2024 281DAY TD	Beyond Bank Australia Ltd		LX188411	Maturity	13 Sep 2024		5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**(5,000,000.00)**
NAB 5.11 18 Sep 2024 245DAY TD	National Australia Bank Ltd		LX190928	Maturity	18 Sep 2024		5,000,000.00	5,000,000.00	1.00000000	100.000	0.000	100.000	**(5,000,000.00)**
BOQ 2 26 Sep 2024 1827DAY TD	Bank of Queensland Ltd		LC96636	Maturity	26 Sep 2024		10,000,000.00	10,000,000.00	1.00000000	100.000	0.000	100.000	**(10,000,000.00)**
HSBCSyd 1.5 27 Sep 2024 Fixed	HSBC Sydney Branch	AU3CB0267078	LC100324	Maturity	27 Sep 2024		1,480,000.00	1,480,000.00	1.00000000	100.000	0.000	100.000	**(1,480,000.00)**
													13,238,400.34

Notes
1. The maturity of 'MBS' type securities are excluded from the above list
2. At maturity, securities are assumed to be priced at capital price = 100, accrued interest = 0
3. To avoid misleading maturity data, the reporting period should start immediately after a month end and the reporting period should be kept small (e.g. 1 month).

4. Interest Income Accrued As At 30 September 2024

Latest Deal Code	Security	WAL / Interim Maturity Date	Issue Date	Prior Coupon Date	Next Coupon Date	Accrual Period (Days)	Coupon Rate	Franking Credit Rate	Coupon Frequency	**Face Value Notional**	**Current Face Value Notional**	Latest Purchase Consideration	Market Value	Accrued Interest
LC216441	AMP At Call	1 Oct 2024	31 Oct 2020	2 Feb 2023		606	3.8000		Nil	**6,370.85**	**6,370.85**	28.01	6,370.85	401.94
LC216438	CBA At Call	1 Oct 2024	31 Oct 2020	30 Sep 2023		366	4.1000		Nil	**31,322,551.46**	**31,322,551.46**	98,672.33	31,322,551.46	1,287,743.03
LX190931	NAB 5.11 02 Oct 2024 259DAY TD	2 Oct 2024	17 Jan 2024		2 Oct 2024	257	5.1100		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,179,900.00	179,900.00
LX190932	NAB 5.11 09 Oct 2024 266DAY TD	9 Oct 2024	17 Jan 2024		9 Oct 2024	257	5.1100		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,179,900.00	179,900.00
LC137827	BOQ 1.1 30 Oct 2024 FRN	30 Oct 2024	30 Oct 2019	30 Jul 2024	30 Oct 2024	62	5.5910		Quarterly	**7,000,000.00**	**7,000,000.00**	3,031,830.00	7,071,050.00	66,479.29
LX215002	NAB 4.83 06 Nov 2024 83DAY TD	6 Nov 2024	15 Aug 2024		6 Nov 2024	46	4.8300		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,030,435.60	30,435.62
LX215004	NAB 4.95 13 Nov 2024 90DAY TD	13 Nov 2024	15 Aug 2024		13 Nov 2024	46	4.9500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,031,191.80	31,191.78
LC114925	MYS 0.6 22 Nov 2024 FRN	22 Nov 2024	22 Nov 2021	22 Aug 2024	22 Nov 2024	39	4.9651		Quarterly	**12,000,000.00**	**12,000,000.00**	12,000,000.00	12,063,600.00	63,662.10
LX207919	MYS 5.25 29 Nov 2024 183DAY TD	29 Nov 2024	30 May 2024		29 Nov 2024	123	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,088,458.90	88,458.90
LX209077	BOQ 5.2 04 Dec 2024 174DAY TD	4 Dec 2024	13 Jun 2024		4 Dec 2024	109	5.2000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,077,643.85	77,643.84
LX214997	Westpac 4.86 11 Dec 2024 118DAY TD	11 Dec 2024	15 Aug 2024		11 Dec 2024	46	4.8600		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,030,624.65	30,624.66
LX214999	Westpac 4.86 18 Dec 2024 125DAY TD	18 Dec 2024	15 Aug 2024		18 Dec 2024	46	4.8600		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,030,624.65	30,624.66
LX209074	B&E 5.24 24 Dec 2024 194DAY TD	24 Dec 2024	13 Jun 2024		24 Dec 2024	109	5.2400		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,078,241.10	78,241.10
LX207922	P&NB 5.25 30 Dec 2024 214DAY TD	30 Dec 2024	30 May 2024		30 Dec 2024	123	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,088,458.90	88,458.90
LC213681	AMP 5.15 08 Jan 2025 160DAY TD	8 Jan 2025	1 Aug 2024		8 Jan 2025	60	5.1500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,042,328.75	42,328.77
LC214991	AMP 5.15 16 Jan 2025 154DAY TD	16 Jan 2025	15 Aug 2024		16 Jan 2025	46	5.1500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,032,452.05	32,452.05
LX207968	JUDO 5.25 22 Jan 2025 237DAY TD	22 Jan 2025	30 May 2024		22 Jan 2025	123	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,088,458.90	88,458.90
LX209078	MYS 5.25 29 Jan 2025 230DAY TD	29 Jan 2025	13 Jun 2024		29 Jan 2025	109	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,078,390.40	78,390.41
LX213682	ING 5.12 05 Feb 2025 188DAY TD	5 Feb 2025	1 Aug 2024		5 Feb 2025	60	5.1200		Maturity	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,084,164.40	84,164.38
LC100354	MACQ 1.7 12 Feb 2025 Fixed	12 Feb 2025	12 Feb 2020	12 Aug 2024	12 Feb 2025	49	1.7000		Semi Annual	**25,000,000.00**	**25,000,000.00**	10,510,000.00	24,773,750.00	57,054.79
LC133971	Auswide 0.75 14 Feb 2025 FRN	14 Feb 2025	14 Feb 2022	15 Aug 2024	14 Nov 2024	46	5.0892		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,030,300.00	32,068.93
LX209069	NAB 5.15 26 Feb 2025 258DAY TD	26 Feb 2025	13 Jun 2024		26 Feb 2025	109	5.1500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,076,897.25	76,897.26
LX207967	JUDO 5.25 05 Mar 2025 279DAY TD	5 Mar 2025	30 May 2024		5 Mar 2025	123	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,088,458.90	88,458.90
LX213685	ING 5.11 12 Mar 2025 223DAY TD	12 Mar 2025	1 Aug 2024		12 Mar 2025	60	5.1100		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,042,000.00	42,000.00
LC136560	Auswide 0.9 17 Mar 2025 FRN	17 Mar 2025	17 Mar 2022	17 Sep 2024	17 Dec 2024	13	5.3177		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,010,500.00	9,469.88
LC141827	NSWTC 1.25 20 Mar 2025 Fixed	20 Mar 2025	21 Nov 2019	20 Sep 2024	20 Mar 2025	10	1.2500		Semi Annual	**2,000,000.00**	**2,000,000.00**	2,004,760.00	1,973,720.00	684.93
LX217991	P&NB 5.06 26 Mar 2025 196DAY TD	26 Mar 2025	11 Sep 2024		26 Mar 2025	19	5.0600		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,013,169.85	13,169.86
LC218029	BBA 4.95 03 Apr 2025 204DAY TD	3 Apr 2025	11 Sep 2024		3 Apr 2025	19	4.9500		Maturity	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,025,767.10	25,767.12
LX217993	Westpac 4.95 09 Apr 2025 210DAY TD	9 Apr 2025	11 Sep 2024		9 Apr 2025	19	4.9500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,012,883.55	12,883.56
LX207966	MMB 5.3 16 Apr 2025 321DAY TD	16 Apr 2025	30 May 2024		16 Apr 2025	123	5.3000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,089,301.35	89,301.37
LX217995	Westpac 4.95 23 Apr 2025 224DAY TD	23 Apr 2025	11 Sep 2024		23 Apr 2025	19	4.9500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,012,883.55	12,883.56
LX207930	NAB 5.25 30 Apr 2025 335DAY TD	30 Apr 2025	30 May 2024		30 Apr 2025	123	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,088,458.90	88,458.90
LC210137	RABO 5.32 07 May 2025 315DAY TD	7 May 2025	26 Jun 2024		7 May 2025	96	5.3200		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,069,961.65	69,961.64

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Latest Deal Code	Security	WAL / Interim Maturity Date	Issue Date	Prior Coupon Date	Next Coupon Date	Accrual Period (Days)	Coupon Rate	Franking Credit Rate	Coupon Frequency	**Face Value Notional**	**Current Face Value Notional**	Latest Purchase Consideration	Market Value	Accrued Interest
LC143209	Qld Police 1.35 19 May 2025 FRN	19 May 2025	17 May 2022	19 Aug 2024	18 Nov 2024	42	5.7142		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,047,050.00	32,876.22
LX207925	P&NB 5.35 30 May 2025 365DAY TD	30 May 2025	30 May 2024		30 May 2025	123	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,090,143.85	90,143.84
LX209073	CACU 5.4 04 Jun 2025 356DAY TD	4 Jun 2025	13 Jun 2024		4 Jun 2025	109	5.4000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,080,630.15	80,630.14
LC145373	Auswide 1.3 10 Jun 2025 FRN	10 Jun 2025	10 Jun 2022	10 Sep 2024	10 Dec 2024	20	5.7210		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,027,800.00	15,673.97
LC218001	RABO 5 16 Jun 2025 278DAY TD	16 Jun 2025	11 Sep 2024		16 Jun 2025	19	5.0000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,013,013.70	13,013.70
LC107738	MYS 0.65 16 Jun 2025 FRN	16 Jun 2025	16 Jun 2021	16 Sep 2024	16 Dec 2024	14	5.0661		Quarterly	**9,500,000.00**	**9,500,000.00**	9,500,000.00	9,508,550.00	18,460.04
LC96637	BOQ 1.53 16 Jun 2025 1826DAY TD	16 Jun 2025	16 Jun 2020	16 Jun 2024	16 Jun 2025	106	1.5300		Annual	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,044,432.90	44,432.88
LC209232	P&NB 5.35 25 Jun 2025 376DAY TD	25 Jun 2025	14 Jun 2024		14 Jun 2025	108	5.3500		Semi Annual	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,079,150.70	79,150.68
LX213689	NAB 5.2 02 Jul 2025 335DAY TD	2 Jul 2025	1 Aug 2024		2 Jul 2025	60	5.2000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,042,739.75	42,739.73
LC210140	RABO 5.32 09 Jul 2025 378DAY TD	9 Jul 2025	26 Jun 2024		9 Jul 2025	96	5.3200		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,069,961.65	69,961.64
LC217987	RABO 5 15 Jul 2025 307DAY TD	15 Jul 2025	11 Sep 2024		15 Jul 2025	19	5.0000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,013,013.70	13,013.70
LX209090	G&C MB 5.35 16 Jul 2025 398DAY TD	16 Jul 2025	13 Jun 2024		16 Jul 2025	109	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,079,883.55	79,883.56
LX213692	NAB 5.2 23 Jul 2025 356DAY TD	23 Jul 2025	1 Aug 2024		23 Jul 2025	60	5.2000		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,042,739.75	42,739.73
LC100329	UBS Aust 1.2 30 Jul 2025 Fixed	30 Jul 2025	30 Jul 2020	30 Jul 2024	30 Jan 2025	62	1.2000		Semi Annual	**4,000,000.00**	**4,000,000.00**	4,120,240.00	3,895,640.00	8,153.42
LC104737	UBS Aust 0.87 30 Jul 2025 FRN	30 Jul 2025	30 Jul 2020	30 Jul 2024	30 Oct 2024	62	5.3610		Quarterly	**10,000,000.00**	**10,000,000.00**	5,083,750.00	10,129,800.00	91,063.56
LC210145	RABO 5.32 06 Aug 2025 406DAY TD	6 Aug 2025	26 Jun 2024		6 Aug 2025	96	5.3200		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,069,961.65	69,961.64
LX209091	G&C MB 5.35 20 Aug 2025 433DAY TD	20 Aug 2025	13 Jun 2024		20 Aug 2025	109	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,079,883.55	79,883.56
LC218018	ING 4.95 10 Sep 2025 364DAY TD	10 Sep 2025	11 Sep 2024		10 Sep 2025	19	4.9500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,012,883.55	12,883.56
LX209092	G&C MB 5.35 17 Sep 2025 461DAY TD	17 Sep 2025	13 Jun 2024		17 Sep 2025	109	5.3500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,079,883.55	79,883.56
LC190925	JUDO 6.4 26 Sep 2025 Fixed	26 Sep 2025	26 Sep 2022	26 Sep 2024	26 Mar 2025	4	6.4000		Semi Annual	**8,630,000.00**	**8,630,000.00**	3,705,830.70	8,659,169.40	6,052.82
LC155063	MYS 1.3 13 Oct 2025 FRN	13 Oct 2025	13 Oct 2022	15 Jul 2024	14 Oct 2024	77	5.7533		Quarterly	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,166,400.00	121,370.99
LC181158	TMB 1.5 28 Oct 2025 FRN	28 Oct 2025	28 Oct 2022	29 Jul 2024	28 Oct 2024	63	5.9800		Quarterly	**2,000,000.00**	**2,000,000.00**	2,033,180.00	2,036,500.00	20,643.29
LC188385	Auswide 1.5 07 Nov 2025 FRN	7 Nov 2025	7 Nov 2022	7 Aug 2024	7 Nov 2024	54	5.8903		Quarterly	**9,750,000.00**	**9,750,000.00**	2,518,275.00	9,874,702.50	84,965.56
LC208078	BVIC 5.25 19 Nov 2025 538DAY TD	19 Nov 2025	30 May 2024		19 Nov 2025	123	5.2500		Maturity	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,088,458.90	88,458.90
LC157929	CUA 1.58 01 Dec 2025 FRN	1 Dec 2025	1 Dec 2022	2 Sep 2024	2 Dec 2024	28	5.9766		Quarterly	**3,500,000.00**	**3,500,000.00**	3,500,000.00	3,546,585.00	16,046.76
LC112609	BENAU 0.52 02 Dec 2025 FRN	2 Dec 2025	2 Dec 2020	2 Sep 2024	2 Dec 2024	28	4.9166		Quarterly	**35,500,000.00**	**35,500,000.00**	4,512,240.00	35,613,955.00	133,893.16
LC157906	Qld Police 1.75 06 Dec 2025 FRN	6 Dec 2025	6 Dec 2022	6 Sep 2024	6 Dec 2024	24	6.1527		Quarterly	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,133,000.00	40,456.11
LX105597	MACQ 0.48 09 Dec 2025 FRN	9 Dec 2025	9 Dec 2020	9 Sep 2024	9 Dec 2024	21	4.8853		Quarterly	**20,000,000.00**	**20,000,000.00**	9,979,100.00	20,056,200.00	56,214.41
LC217990	RABO 4.85 18 Feb 2026 525DAY TD	18 Feb 2026	11 Sep 2024		11 Sep 2025	19	4.8500		Annual	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,012,623.30	12,623.29
LC188379	RACB 1.5 24 Feb 2026 FRN	24 Feb 2026	24 Feb 2023	26 Aug 2024	25 Nov 2024	35	5.8511		Quarterly	**6,500,000.00**	**6,500,000.00**	2,758,855.00	6,560,905.00	36,469.18
LC112608	SunBank 0.45 24 Feb 2026 FRN	24 Feb 2026	24 Feb 2021	26 Aug 2024	25 Nov 2024	35	4.8011		Quarterly	**5,000,000.00**	**5,000,000.00**	5,010,350.00	5,012,500.00	23,018.97
LC103543	UBS Aust 0.5 26 Feb 2026 FRN	26 Feb 2026	26 Feb 2021	26 Aug 2024	26 Nov 2024	35	4.8511		Quarterly	**18,800,000.00**	**18,800,000.00**	12,013,800.00	18,876,328.00	87,452.71
LC103141	NPBS 0.63 04 Mar 2026 FRN	4 Mar 2026	4 Mar 2021	4 Sep 2024	4 Dec 2024	26	5.0394		Quarterly	**1,000,000.00**	**1,000,000.00**	1,002,420.00	1,001,190.00	3,589.71
LC164300	Auswide 1.5 17 Mar 2026 FRN	17 Mar 2026	17 Mar 2023	17 Sep 2024	17 Dec 2024	13	5.9177		Quarterly	**4,500,000.00**	**4,500,000.00**	4,500,000.00	4,529,340.00	9,484.53
LC105450	CUA 0.68 22 Apr 2026 FRN	22 Apr 2026	22 Apr 2021	22 Jul 2024	22 Oct 2024	70	5.1499		Quarterly	**11,000,000.00**	**11,000,000.00**	11,000,000.00	11,074,800.00	108,641.73

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LC109088	BOQ 0.63 06 May 2026 FRN	6 May 2026	6 May 2021	6 Aug 2024	6 Nov 2024	55	4.9842		Quarterly	**5,000,000.00**	**5,000,000.00**	5,026,950.00	5,027,550.00	37,552.19
LC169762	Qld Police 1.7 16 Jun 2026 FRN	16 Jun 2026	16 Jun 2023	16 Sep 2024	16 Dec 2024	14	6.1161		Quarterly	**4,500,000.00**	**4,500,000.00**	4,500,000.00	4,562,685.00	10,556.56
LC137828	TMB 0.68 16 Jun 2026 FRN	16 Jun 2026	16 Jun 2021	16 Sep 2024	16 Dec 2024	14	5.0961		Quarterly	**1,700,000.00**	**1,700,000.00**	1,674,194.00	1,697,501.00	3,322.94
LC109586	BENAU 0.65 18 Jun 2026 FRN	18 Jun 2026	18 Jun 2021	18 Sep 2024	18 Dec 2024	12	5.0731		Quarterly	**15,300,000.00**	**15,300,000.00**	3,019,110.00	15,315,606.00	25,518.39
LX109029	BOQ 0.58 08 Jul 2026 1826DAY FRD	8 Jul 2026	8 Jul 2021	8 Jul 2024	8 Oct 2024	84	5.0421		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,058,018.70	58,018.68
LX109587	BOQ 0.58 22 Jul 2026 1826DAY FRD	22 Jul 2026	22 Jul 2021	22 Jul 2024	22 Oct 2024	70	5.0499		Quarterly	**3,000,000.00**	**3,000,000.00**	3,000,000.00	3,029,054.22	29,054.22
LC112610	NAB 0.41 24 Aug 2026 FRN	24 Aug 2026	24 Aug 2021	26 Aug 2024	25 Nov 2024	35	4.7611		Quarterly	**7,000,000.00**	**7,000,000.00**	7,012,180.00	7,018,900.00	31,958.07
LC113804	SunBank 0.48 15 Sep 2026 FRN	15 Sep 2026	15 Sep 2021	16 Sep 2024	16 Dec 2024	14	4.8961		Quarterly	**12,900,000.00**	**12,900,000.00**	9,989,800.00	12,908,385.00	24,225.63
LC180295	Qld Police 1.65 18 Sep 2026 FRN	18 Sep 2026	18 Sep 2023	18 Sep 2024	18 Dec 2024	12	6.0731		Quarterly	**9,500,000.00**	**9,500,000.00**	9,500,000.00	9,632,525.00	18,968.04
LC180163	CACU 1.7 21 Sep 2026 FRN	21 Sep 2026	20 Sep 2023	23 Sep 2024	23 Dec 2024	7	6.1283		Quarterly	**9,000,000.00**	**9,000,000.00**	9,000,000.00	9,010,620.00	10,577.61
LC190930	CUA 1.6 23 Oct 2026 FRN	23 Oct 2026	23 Jan 2024	23 Jul 2024	23 Oct 2024	69	6.0788		Quarterly	**2,500,000.00**	**2,500,000.00**	2,506,975.00	2,560,200.00	28,728.58
LC116445	BOQ 0.8 27 Oct 2026 FRN	27 Oct 2026	27 Oct 2021	29 Jul 2024	28 Oct 2024	63	5.2800		Quarterly	**22,000,000.00**	**22,000,000.00**	15,059,400.00	22,185,240.00	200,495.34
LX185851	PCU 1.55 17 Nov 2026 FRN	17 Nov 2026	17 Nov 2023	19 Aug 2024	18 Nov 2024	42	5.9142		Quarterly	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,070,200.00	34,026.90
LC187340	Qld Police 1.65 01 Dec 2026 FRN	1 Dec 2026	1 Dec 2023	2 Sep 2024	2 Dec 2024	28	6.0466		Quarterly	**10,000,000.00**	**10,000,000.00**	10,000,000.00	10,169,400.00	46,384.88
LC111486	NTTC 1.4 15 Dec 2026 - Issued 26 August 2021 - CCC Fixed	15 Dec 2026	26 Aug 2021	15 Jun 2024	15 Dec 2024	107	1.4000		Semi Annual	**5,000,000.00**	**5,000,000.00**	5,000,000.00	5,020,500.00	20,520.55
LC116992	CBA 0.7 14 Jan 2027 FRN	14 Jan 2027	14 Jan 2022	15 Jul 2024	14 Oct 2024	77	5.1533		Quarterly	**6,500,000.00**	**6,500,000.00**	6,500,000.00	6,586,385.00	70,663.74
LC117174	Westpac 0.7 25 Jan 2027 FRN	25 Jan 2027	25 Jan 2022	25 Jul 2024	25 Oct 2024	67	5.1905		Quarterly	**16,000,000.00**	**16,000,000.00**	16,000,000.00	16,192,640.00	152,444.27
LC117127	SunBank 0.78 25 Jan 2027 FRN	25 Jan 2027	25 Jan 2022	25 Jul 2024	25 Oct 2024	67	5.2705		Quarterly	**13,000,000.00**	**13,000,000.00**	13,000,000.00	13,153,140.00	125,770.01
LC209063	BOQ 4.7 27 Jan 2027 Fixed	27 Jan 2027	27 Jan 2023	27 Jul 2024	27 Jan 2025	65	4.7000		Semi Annual	**5,000,000.00**	**5,000,000.00**	5,039,500.00	5,049,650.00	41,849.32
LC181165	CUA 1.65 09 Feb 2027 FRN	9 Feb 2027	9 Feb 2023	9 Aug 2024	11 Nov 2024	52	6.0291		Quarterly	**12,500,000.00**	**12,500,000.00**	7,646,550.00	12,791,250.00	107,367.53
LX190938	NPBS 1 10 Feb 2027 FRN	10 Feb 2027	10 Feb 2022	12 Aug 2024	11 Nov 2024	49	5.3729		Quarterly	**13,100,000.00**	**13,100,000.00**	9,991,700.00	13,176,504.00	94,489.44
LC169102	BAL 1.55 22 Feb 2027 FRN	22 Feb 2027	22 Feb 2023	22 Aug 2024	22 Nov 2024	39	5.9151		Quarterly	**9,250,000.00**	**9,250,000.00**	4,287,995.00	9,387,640.00	58,462.26
LC213714	TMB 1.3 21 Jun 2027 FRN	21 Jun 2027	21 Jun 2024	23 Sep 2024	23 Dec 2024	7	5.7283		Quarterly	**10,000,000.00**	**10,000,000.00**	10,114,900.00	10,077,300.00	10,985.78
LC218004	AMP 1.27 13 Sep 2027 FRN	13 Sep 2027	13 Sep 2024		13 Dec 2024	17	5.6945		Quarterly	**5,000,000.00**	**5,000,000.00**	5,009,700.00	5,016,100.00	13,261.16
LC207926	BAL 1.7 21 Feb 2028 FRN	21 Feb 2028	21 Feb 2024	21 Aug 2024	21 Nov 2024	40	6.0793		Quarterly	**10,000,000.00**	**10,000,000.00**	10,114,700.00	10,196,000.00	66,622.47
LC167397	BOQ 1.2 09 May 2028 COVEREDFLO	9 May 2028	9 May 2023	9 Aug 2024	11 Nov 2024	52	5.5791		Quarterly	**5,000,000.00**	**5,000,000.00**	5,022,250.00	5,089,500.00	39,741.53
LC179277	UBS Aust 1.55 12 May 2028 FRN	12 May 2028	12 May 2023	12 Aug 2024	12 Nov 2024	49	5.9229		Quarterly	**7,600,000.00**	**7,600,000.00**	5,090,950.00	7,839,552.00	60,429.81
LC142120	NSWTC 3 15 Nov 2028 Fixed	15 Nov 2028	15 Nov 2018	15 May 2024	15 Nov 2024	138	3.0000		Semi Annual	**15,000,000.00**	**15,000,000.00**	14,700,900.00	14,668,650.00	170,136.99
										732,358,922.31	**732,358,922.31**		738,053,413.38	6,584,685.17

Notes:
1. Coupon Rate is the full coupon rate at the next coupon date if that next coupon exists.
2. Accrued Interest is calculated as Current Face Value x Coupon Rate (Adjusted by Franking Credit Rate) x (Days Since Prior Coupon or Issue Date / 365).
3. The accrued interest component of the Market Value does not consider the franking credit rate and is instead based upon market prices.
4. Immaterial differences in Accrued Interest and the accrued interest portion of Market Value may arise because Market Value is calculated using a rounded "price per 100" value.

5. Portfolio Valuation As At 30 September 2024

	Security	Security Rating	ISIN	Face Value Original	Face Value Current	FI Cap Price/ Unit Price/ Share Price	Unit Count/ Share Count	Accrued Interest Price	**Market Value**	% Total Value	Running Yield	Weighted Running Yield
At Call Deposit												
	AMP At Call	S&P BBB		6,370.85	6,370.85	100.000		0.000	**6,370.85**	0.00%	3.80%	
	CBA At Call	S&P AA-		31,322,551.46	31,322,551.46	100.000		0.000	**31,322,551.46**	4.24%	4.10%	
				31,328,922.31	31,328,922.31				**31,328,922.31**	4.24%		4.10%
Covered Floating Bond												
	BOQ 1.2 09 May 2028 COVEREDFLO	S&P AAA	AU3FN0077798	5,000,000.00	5,000,000.00	100.995		0.795	**5,089,500.00**	0.69%	5.55%	
				5,000,000.00	5,000,000.00				**5,089,500.00**	0.69%		5.55%
Fixed Rate Bond												
	BOQ 4.7 27 Jan 2027 Fixed	S&P A-	AU3CB0296168	5,000,000.00	5,000,000.00	100.163		0.830	**5,049,650.00**	0.68%	4.75%	
	JUDO 6.4 26 Sep 2025 Fixed	S&P BBB	AU3CB0292480	8,630,000.00	8,630,000.00	100.267		0.071	**8,659,169.40**	1.17%	6.36%	
	MACQ 1.7 12 Feb 2025 Fixed	S&P A+	AU3CB0270387	25,000,000.00	25,000,000.00	98.869		0.226	**24,773,750.00**	3.36%	1.63%	
	NTTC 1.4 15 Dec 2026 - Issued 26 August 2021 - CCC Fixed	Moodys Aa3		5,000,000.00	5,000,000.00	100.000		0.410	**5,020,500.00**	0.68%	1.40%	
	NSWTC 1.25 20 Mar 2025 Fixed	S&P AA+	AU3SG0002025	2,000,000.00	2,000,000.00	98.651		0.035	**1,973,720.00**	0.27%	1.25%	
	NSWTC 3 15 Nov 2028 Fixed	Moodys Aaa	AU3SG0001878	15,000,000.00	15,000,000.00	96.666		1.125	**14,668,650.00**	1.99%	3.06%	
	UBS Aust 1.2 30 Jul 2025 Fixed	Moodys Aa3	AU3CB0273407	4,000,000.00	4,000,000.00	97.189		0.202	**3,895,640.00**	0.53%	1.17%	
				64,630,000.00	64,630,000.00				**64,041,079.40**	8.68%		2.76%
Floating Rate Deposit												
	BOQ 0.58 08 Jul 2026 1826DAY FRD	S&P A-		5,000,000.00	5,000,000.00	100.000		1.160	**5,058,018.70**	0.69%	5.04%	
	BOQ 0.58 22 Jul 2026 1826DAY FRD	S&P A-		3,000,000.00	3,000,000.00	100.000		0.968	**3,029,054.22**	0.41%	5.05%	
				8,000,000.00	8,000,000.00				**8,087,072.92**	1.10%		5.05%
Floating Rate Note												
	AMP 1.27 13 Sep 2027 FRN	S&P BBB+	AU3FN0091674	5,000,000.00	5,000,000.00	100.057		0.265	**5,016,100.00**	0.68%	5.68%	
	Auswide 0.75 14 Feb 2025 FRN	Moodys Baa2	AU3FN0066320	5,000,000.00	5,000,000.00	99.965		0.641	**5,030,300.00**	0.68%	5.09%	
	Auswide 0.9 17 Mar 2025 FRN	Moodys Baa2	AU3FN0067393	5,000,000.00	5,000,000.00	100.021		0.189	**5,010,500.00**	0.68%	5.32%	
	Auswide 1.3 10 Jun 2025 FRN	Moodys Baa2	AU3FN0069555	5,000,000.00	5,000,000.00	100.243		0.313	**5,027,800.00**	0.68%	5.72%	
	Auswide 1.5 07 Nov 2025 FRN	Moodys Baa2	AU3FN0073037	9,750,000.00	9,750,000.00	100.408		0.871	**9,874,702.50**	1.34%	5.89%	
	Auswide 1.5 17 Mar 2026 FRN	Moodys Baa2	AU3FN0076352	4,500,000.00	4,500,000.00	100.441		0.211	**4,529,340.00**	0.61%	5.92%	
	BAL 1.55 22 Feb 2027 FRN	S&P BBB+	AU3FN0075461	9,250,000.00	9,250,000.00	100.856		0.632	**9,387,640.00**	1.27%	5.88%	
	BAL 1.7 21 Feb 2028 FRN	S&P BBB+	AU3FN0085031	10,000,000.00	10,000,000.00	101.294		0.666	**10,196,000.00**	1.38%	6.02%	
	BOQ 1.1 30 Oct 2024 FRN	S&P A-	AU3FN0051272	7,000,000.00	7,000,000.00	100.065		0.950	**7,071,050.00**	0.96%	5.52%	
	BOQ 0.63 06 May 2026 FRN	S&P A-	AU3FN0060406	5,000,000.00	5,000,000.00	99.800		0.751	**5,027,550.00**	0.68%	4.96%	
	BOQ 0.8 27 Oct 2026 FRN	S&P A-	AU3FN0063764	22,000,000.00	22,000,000.00	99.931		0.911	**22,185,240.00**	3.01%	5.27%	
	BENAU 0.52 02 Dec 2025 FRN	S&P A-	AU3FN0057634	35,500,000.00	35,500,000.00	99.944		0.377	**35,613,955.00**	4.83%	4.90%	

Investment Report Pack
Central Coast Council
1 September 2024 to 30 September 2024

	Security	Security Rating	ISIN	Face Value Original	Face Value Current	FI Cap Price/ Unit Price/ Share Price	Unit Count/ Share Count	Accrued Interest Price	**Market Value**	% Total Value	Running Yield	Weighted Running Yield
	BENAU 0.65 18 Jun 2026 FRN	S&P A-	AU3FN0061081	15,300,000.00	15,300,000.00	99.935		0.167	**15,315,606.00**	2.08%	5.05%	
	CBA 0.7 14 Jan 2027 FRN	S&P AA-	AU3FN0065579	6,500,000.00	6,500,000.00	100.242		1.087	**6,586,385.00**	0.89%	5.15%	
	CUA 1.58 01 Dec 2025 FRN	Moodys Baa1	AU3FN0073961	3,500,000.00	3,500,000.00	100.873		0.458	**3,546,585.00**	0.48%	5.98%	
	CUA 0.68 22 Apr 2026 FRN	Moodys Baa1	AU3FN0059721	11,000,000.00	11,000,000.00	99.692		0.988	**11,074,800.00**	1.50%	5.15%	
	CUA 1.6 23 Oct 2026 FRN	Moodys Baa1	AU3FN0084299	2,500,000.00	2,500,000.00	101.259		1.149	**2,560,200.00**	0.35%	6.06%	
	CUA 1.65 09 Feb 2027 FRN	Moodys Baa1	AU3FN0074787	12,500,000.00	12,500,000.00	101.471		0.859	**12,791,250.00**	1.73%	5.96%	
	CACU 1.7 21 Sep 2026 FRN	S&P BBB-	AU3FN0081287	9,000,000.00	9,000,000.00	100.000		0.118	**9,010,620.00**	1.22%	6.13%	
	MACQ 0.48 09 Dec 2025 FRN	S&P A+	AU3FN0057709	20,000,000.00	20,000,000.00	100.000		0.281	**20,056,200.00**	2.72%	4.89%	
	RACB 1.5 24 Feb 2026 FRN	Moodys Baa1	AU3FN0075453	6,500,000.00	6,500,000.00	100.376		0.561	**6,560,905.00**	0.89%	5.85%	
	MYS 0.6 22 Nov 2024 FRN	Moodys Baa2	AU3FN0064705	12,000,000.00	12,000,000.00	99.999		0.531	**12,063,600.00**	1.63%	4.97%	
	MYS 0.65 16 Jun 2025 FRN	Moodys Baa2	AU3FN0061024	9,500,000.00	9,500,000.00	99.896		0.194	**9,508,550.00**	1.29%	5.07%	
	MYS 1.3 13 Oct 2025 FRN	Moodys Baa2	AU3FN0072369	10,000,000.00	10,000,000.00	100.450		1.214	**10,166,400.00**	1.38%	5.75%	
	NAB 0.41 24 Aug 2026 FRN	S&P AA-	AU3FN0062659	7,000,000.00	7,000,000.00	99.813		0.457	**7,018,900.00**	0.95%	4.75%	
	NPBS 0.63 04 Mar 2026 FRN	S&P BBB+	AU3FN0058699	1,000,000.00	1,000,000.00	99.760		0.359	**1,001,190.00**	0.14%	5.03%	
	NPBS 1 10 Feb 2027 FRN	S&P BBB+	AU3FN0066221	13,100,000.00	13,100,000.00	99.863		0.721	**13,176,504.00**	1.79%	5.42%	
	PCU 1.55 17 Nov 2026 FRN	S&P BBB+	AU3FN0083028	5,000,000.00	5,000,000.00	100.723		0.681	**5,070,200.00**	0.69%	5.91%	
	Qld Police 1.35 19 May 2025 FRN	S&P BBB-	AU3FN0069175	5,000,000.00	5,000,000.00	100.283		0.658	**5,047,050.00**	0.68%	5.71%	
	Qld Police 1.75 06 Dec 2025 FRN	S&P BBB-	AU3FN0073979	10,000,000.00	10,000,000.00	100.925		0.405	**10,133,000.00**	1.37%	6.15%	
	Qld Police 1.7 16 Jun 2026 FRN	S&P BBB-	AU3FN0078895	4,500,000.00	4,500,000.00	101.158		0.235	**4,562,685.00**	0.62%	6.12%	
	Qld Police 1.65 18 Sep 2026 FRN	S&P BBB-	AU3FN0081295	9,500,000.00	9,500,000.00	101.195		0.200	**9,632,525.00**	1.31%	6.07%	
	Qld Police 1.65 01 Dec 2026 FRN	S&P BBB-	AU3FN0083549	10,000,000.00	10,000,000.00	101.230		0.464	**10,169,400.00**	1.38%	6.05%	
	SunBank 0.45 24 Feb 2026 FRN	S&P A+	AU3FN0058343	5,000,000.00	5,000,000.00	99.790		0.460	**5,012,500.00**	0.68%	4.79%	
	SunBank 0.48 15 Sep 2026 FRN	S&P A+	AU3FN0062964	12,900,000.00	12,900,000.00	99.877		0.188	**12,908,385.00**	1.75%	4.90%	
	SunBank 0.78 25 Jan 2027 FRN	S&P A+	AU3FN0065694	13,000,000.00	13,000,000.00	100.211		0.967	**13,153,140.00**	1.78%	5.27%	
	TMB 1.5 28 Oct 2025 FRN	Moodys Baa1	AU3FN0072740	2,000,000.00	2,000,000.00	100.793		1.032	**2,036,500.00**	0.28%	5.94%	
	TMB 0.68 16 Jun 2026 FRN	Moodys Baa1	AU3FN0061016	1,700,000.00	1,700,000.00	99.658		0.195	**1,697,501.00**	0.23%	5.18%	
	TMB 1.3 21 Jun 2027 FRN	Moodys Baa1	AU3FN0089132	10,000,000.00	10,000,000.00	100.663		0.110	**10,077,300.00**	1.37%	5.70%	
	UBS Aust 0.87 30 Jul 2025 FRN	S&P A+	AU3FN0055307	10,000,000.00	10,000,000.00	100.387		0.911	**10,129,800.00**	1.37%	5.27%	
	UBS Aust 0.5 26 Feb 2026 FRN	Moodys Aa3	AU3FN0058608	18,800,000.00	18,800,000.00	99.941		0.465	**18,876,328.00**	2.56%	4.85%	
	UBS Aust 1.55 12 May 2028 FRN	S&P A+	AU3FN0077970	7,600,000.00	7,600,000.00	102.357		0.795	**7,839,552.00**	1.06%	5.85%	
	Westpac 0.7 25 Jan 2027 FRN	S&P AA-	AU3FN0065702	16,000,000.00	16,000,000.00	100.251		0.953	**16,192,640.00**	2.19%	5.19%	
				403,400,000.00	403,400,000.00				**406,946,378.50**	55.14%		5.39%
Term Deposit												
	AMP 5.15 08 Jan 2025 160DAY TD	Moodys ST P-2		5,000,000.00	5,000,000.00	100.000		0.847	**5,042,328.75**	0.68%	5.15%	
	AMP 5.15 16 Jan 2025 154DAY TD	Moodys ST P-2		5,000,000.00	5,000,000.00	100.000		0.649	**5,032,452.05**	0.68%	5.15%	
	BOQ 5.2 04 Dec 2024 174DAY TD	S&P ST A2		5,000,000.00	5,000,000.00	100.000		1.553	**5,077,643.85**	0.69%	5.20%	

BOQ 1.53 16 Jun 2025 1826DAY TD	S&P ST A2	10,000,000.00	10,000,000.00	100.000	0.444	**10,044,432.90**	1.36%	1.53%
B&E 5.24 24 Dec 2024 194DAY TD	Fitch ST F2	5,000,000.00	5,000,000.00	100.000	1.565	**5,078,241.10**	0.69%	5.24%
BVIC 5.25 19 Nov 2025 538DAY TD	S&P BBB	5,000,000.00	5,000,000.00	100.000	1.769	**5,088,458.90**	0.69%	5.25%
BBA 4.95 03 Apr 2025 204DAY TD	S&P ST A2	10,000,000.00	10,000,000.00	100.000	0.258	**10,025,767.10**	1.36%	4.95%
G&C MB 5.35 16 Jul 2025 398DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.598	**5,079,883.55**	0.69%	5.35%
G&C MB 5.35 20 Aug 2025 433DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.598	**5,079,883.55**	0.69%	5.35%
G&C MB 5.35 17 Sep 2025 461DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.598	**5,079,883.55**	0.69%	5.35%
CACU 5.4 04 Jun 2025 356DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.613	**5,080,630.15**	0.69%	5.40%
ING 5.12 05 Feb 2025 188DAY TD	S&P ST A1	10,000,000.00	10,000,000.00	100.000	0.842	**10,084,164.40**	1.37%	5.12%
ING 5.11 12 Mar 2025 223DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.840	**5,042,000.00**	0.68%	5.11%
ING 4.95 10 Sep 2025 364DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.258	**5,012,883.55**	0.68%	4.95%
JUDO 5.25 22 Jan 2025 237DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.769	**5,088,458.90**	0.69%	5.25%
JUDO 5.25 05 Mar 2025 279DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.769	**5,088,458.90**	0.69%	5.25%
MMB 5.3 16 Apr 2025 321DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.786	**5,089,301.35**	0.69%	5.30%
MYS 5.25 29 Nov 2024 183DAY TD	Moodys ST P-2	5,000,000.00	5,000,000.00	100.000	1.769	**5,088,458.90**	0.69%	5.25%
MYS 5.25 29 Jan 2025 230DAY TD	Moodys ST P-2	5,000,000.00	5,000,000.00	100.000	1.568	**5,078,390.40**	0.69%	5.25%
NAB 5.11 02 Oct 2024 259DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	3.598	**5,179,900.00**	0.70%	5.11%
NAB 5.11 09 Oct 2024 266DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	3.598	**5,179,900.00**	0.70%	5.11%
NAB 4.83 06 Nov 2024 83DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.609	**5,030,435.60**	0.68%	4.83%
NAB 4.95 13 Nov 2024 90DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.624	**5,031,191.80**	0.68%	4.95%
NAB 5.15 26 Feb 2025 258DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	1.538	**5,076,897.25**	0.69%	5.15%
NAB 5.25 30 Apr 2025 335DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	1.769	**5,088,458.90**	0.69%	5.25%
NAB 5.2 02 Jul 2025 335DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.855	**5,042,739.75**	0.68%	5.20%
NAB 5.2 23 Jul 2025 356DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.855	**5,042,739.75**	0.68%	5.20%
P&NB 5.25 30 Dec 2024 214DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.769	**5,088,458.90**	0.69%	5.25%
P&NB 5.06 26 Mar 2025 196DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	0.263	**5,013,169.85**	0.68%	5.06%
P&NB 5.35 30 May 2025 365DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.803	**5,090,143.85**	0.69%	5.35%
P&NB 5.35 25 Jun 2025 376DAY TD	S&P ST A2	5,000,000.00	5,000,000.00	100.000	1.583	**5,079,150.70**	0.69%	5.35%
RABO 5.32 07 May 2025 315DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	1.399	**5,069,961.65**	0.69%	5.32%
RABO 5 16 Jun 2025 278DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.260	**5,013,013.70**	0.68%	5.00%
RABO 5.32 09 Jul 2025 378DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	1.399	**5,069,961.65**	0.69%	5.32%
RABO 5 15 Jul 2025 307DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	0.260	**5,013,013.70**	0.68%	5.00%
RABO 5.32 06 Aug 2025 406DAY TD	S&P ST A1	5,000,000.00	5,000,000.00	100.000	1.399	**5,069,961.65**	0.69%	5.32%
RABO 4.85 18 Feb 2026 525DAY TD	S&P A+	5,000,000.00	5,000,000.00	100.000	0.252	**5,012,623.30**	0.68%	4.85%
Westpac 4.86 11 Dec 2024 118DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.612	**5,030,624.65**	0.68%	4.86%
Westpac 4.86 18 Dec 2024 125DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.612	**5,030,624.65**	0.68%	4.86%
Westpac 4.95 09 Apr 2025 210DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.258	**5,012,883.55**	0.68%	4.95%
Westpac 4.95 23 Apr 2025 224DAY TD	S&P ST A1+	5,000,000.00	5,000,000.00	100.000	0.258	**5,012,883.55**	0.68%	4.95%
		220,000,000.00	220,000,000.00			**222,560,460.25**	30.16%	4.98%

Total Portfolio	732,358,922.31	732,358,922.31	**738,053,413.38**	100.00%	4.98%

6. Portfolio Valuation By Categories As At 30 September 2024

Short Term Issuer/Security Rating Group	Market Value	% Total Value
A2	**106,325,138.30**	14.41%
A1	**45,374,960.30**	6.15%
A1+	**60,759,279.45**	8.23%
Portfolio Total	**212,459,378.05**	28.79%

Market Value by Security Rating Group (Short Term)

Long Term Issuer/Security Rating Group	Market Value	% Total Value
BBB+ to BBB-	**217,713,146.65**	29.50%
A+ to A-	**197,236,074.22**	26.72%
AA+ to AA-	**90,886,664.46**	12.31%
AAA	**19,758,150.00**	2.68%
Portfolio Total	**525,594,035.33**	71.21%

Market Value by Security Rating Group (Long Term)

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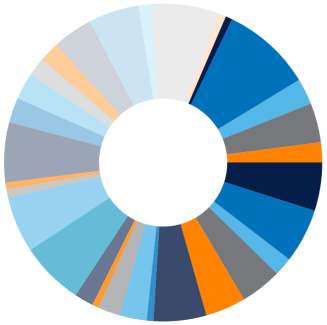
Issuer	Market Value	% Total Value
AMP Bank Ltd	15,097,251.65	2.05%
Auswide Bank Limited	29,472,642.50	3.99%
Bank Australia Limited	19,583,640.00	2.65%
Bank of Queensland Ltd	67,632,139.67	9.16%
Bank of us t/as B&E Ltd	5,078,241.10	0.69%
BankVic	5,088,458.90	0.69%
Bendigo & Adelaide Bank Ltd	50,929,561.00	6.90%
Beyond Bank Australia Ltd	10,025,767.10	1.36%
Commonwealth Bank of Australia Ltd	37,908,936.46	5.14%
Credit Union Australia Ltd t/as Great Southern Bank	29,972,835.00	4.06%
G&C Mutual Bank Limited	15,239,650.65	2.06%
Illawarra Credit Union Ltd	14,091,250.15	1.91%
ING Bank Australia Limited	20,139,047.95	2.73%
Judo Bank	18,836,087.20	2.55%
Macquarie Bank Ltd	44,829,950.00	6.07%
Maitland Mutual Ltd t/as The Mutual Bank	5,089,301.35	0.69%
Members Banking Group Limited t/as RACQ Bank	6,560,905.00	0.89%
MyState Bank Ltd	41,905,399.30	5.68%
National Australia Bank Ltd	47,691,163.05	6.46%
Newcastle Greater Mutual Group Ltd	14,177,694.00	1.92%
Northern Territory Treasury Corporation	5,020,500.00	0.68%
NSW Treasury Corporation	16,642,370.00	2.25%
P&N Bank Ltd	20,270,923.30	2.75%
Police Bank Ltd	5,070,200.00	0.69%
QPCU LTD t/a QBANK	39,544,660.00	5.36%
Rabobank Australia Ltd	30,248,535.65	4.10%
Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ	31,074,025.00	4.21%
Teachers Mutual Bank Ltd	13,811,301.00	1.87%
UBS Australia Ltd	40,741,320.00	5.52%
Westpac Banking Corporation Ltd	36,279,656.40	4.92%
Portfolio Total	738,053,413.38	100.00%

Market Value by Issuer



- AMP Bank Ltd
- Auswide Bank Limited
- Bank Australia Limited
- Bank of Queensland Ltd
- Bank of us t/as B&E Ltd
- BankVic
- Bendigo & Adelaide Bank Ltd
- Beyond Bank Australia Ltd
- Commonwealth Bank of Australia Ltd
- Credit Union Australia Ltd t/as Great Southern Bank
- G&C Mutual Bank Limited
- Illawarra Credit Union Ltd
- ING Bank Australia Limited
- Judo Bank
- Macquarie Bank Ltd
- Maitland Mutual Ltd t/as The Mutual Bank
- Members Banking Group Limited t/as RACQ Bank
- MyState Bank Ltd
- National Australia Bank Ltd
- Newcastle Greater Mutual Group Ltd
- Northern Territory Treasury Corporation
- NSW Treasury Corporation
- P&N Bank Ltd
- Police Bank Ltd
- QPCU LTD t/a QBANK
- Rabobank Australia Ltd
- Suncorp Bank (Norfina Ltd) - Subsidiary of ANZ
- Teachers Mutual Bank Ltd
- UBS Australia Ltd
- Westpac Banking Corporation Ltd

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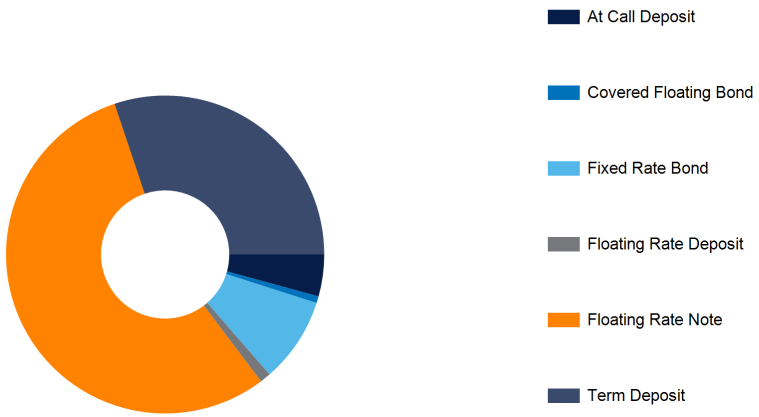
Security Type	Market Value	% Total Value
At Call Deposit	**31,328,922.31**	4.24%
Covered Floating Bond	**5,089,500.00**	0.69%
Fixed Rate Bond	**64,041,079.40**	8.68%
Floating Rate Deposit	**8,087,072.92**	1.10%
Floating Rate Note	**406,946,378.50**	55.14%
Term Deposit	**222,560,460.25**	30.16%
Portfolio Total	**738,053,413.38**	100.00%

Market Value by Security Type



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Term Remaining	Market Value	% Total Value
0 to < 1 Year	**341,979,229.76**	46.34%
1 to < 3 Years	**358,280,481.62**	48.54%
3 to < 5 Years	**37,793,702.00**	5.12%
Portfolio Total	**738,053,413.38**	100.00%

Note: Term Remaining is calculated using a weighted average life date (WAL) where appropriate and available otherwise the interim (initial) maturity date is used.

Market Value by Term Remaining

7. Performance Statistics For Period Ending 30 September 2024

Trading Book	1 Month	3 Month	12 Month	Since Inception
Central Coast Council				
Portfolio Return (1)	0.44%	1.46%	5.53%	2.36%
Performance Index (2)	0.36%	1.11%	4.41%	2.11%
Excess Performance (3)	0.08%	0.35%	1.12%	0.25%

Notes

1 Portfolio performance is the rate of return of the portfolio over the specified period

2 The Performance Index is the Bloomberg AusBond Bank Bill Index (Bloomberg Page BAUBIL)

3 Excess performance is the rate of return of the portfolio in excess of the Performance Index

Trading Book	Weighted Average Running Yield
Central Coast Council	4.98

9. Realised Gains (Losses) - Fixed Interest Dealing For 1 September 2024 to 30 September 2024

No realised gains or losses from fixed interest dealing to report for entered period.

9b. Realised Gains (Losses) - Share Dealing For 1 September 2024 to 30 September 2024

No realised gains or losses from share dealing to report for entered period.

10. Realised Gains (Losses) - Principal Repayments For 1 September 2024 to 30 September 2024

No realised gains or losses from principal repayments to report for entered period.

Total Realised Gains (Losses)

	Fixed Interest Dealing	Principal Repayments	Total	Notes (1) The Acquisition Gross Price includes any accrued interest included in the purchase price.
			0.00	

11. Unrealised FI Capital Gains (Losses) As At 30 September 2024

Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
AMP 1.27 13 Sep 2027 FRN														
	LC218004	11 Sep 2024	1.200000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.194	5,009,700.00	100.057000	100.057000	5,002,850.00	5,002,850.00	**(6,850.00)**
					5,000,000.00		5,000,000.00	100.194	5,009,700.00			5,002,850.00	5,002,850.00	**(6,850.00)**
Auswide 0.75 14 Feb 2025 FRN														
	LC133971	7 Feb 2022	0.750000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	99.965000	99.965000	4,998,250.00	4,998,250.00	**(1,750.00)**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			4,998,250.00	4,998,250.00	**(1,750.00)**
Auswide 0.9 17 Mar 2025 FRN														
	LC136560	10 Mar 2022	0.900000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.021000	100.021000	5,001,050.00	5,001,050.00	**1,050.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,001,050.00	5,001,050.00	**1,050.00**
Auswide 1.3 10 Jun 2025 FRN														
	LC145373	6 Jun 2022	1.300000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.243000	100.243000	5,012,150.00	5,012,150.00	**12,150.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,012,150.00	5,012,150.00	**12,150.00**
Auswide 1.5 07 Nov 2025 FRN														
	LC156239	27 Oct 2022	1.500000	7,250,000.00	7,250,000.00	1.00000000	7,250,000.00	100.000	7,250,000.00	100.408000	100.408000	7,279,580.00	7,279,580.00	**29,580.00**
	LC188385	7 Dec 2023	1.400000	2,500,000.00	2,500,000.00	1.00000000	2,500,000.00	100.184	2,504,600.00	100.408000	100.408000	2,510,200.00	2,510,200.00	**5,600.00**
					9,750,000.00		9,750,000.00	100.047	9,754,600.00			9,789,780.00	9,789,780.00	**35,180.00**
Auswide 1.5 17 Mar 2026 FRN														
	LC164300	9 Mar 2023	1.500000	4,500,000.00	4,500,000.00	1.00000000	4,500,000.00	100.000	4,500,000.00	100.441000	100.441000	4,519,845.00	4,519,845.00	**19,845.00**
					4,500,000.00		4,500,000.00	100.000	4,500,000.00			4,519,845.00	4,519,845.00	**19,845.00**
BAL 1.55 22 Feb 2027 FRN														
	LC164137	8 Mar 2023	1.400000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.512	5,025,600.00	100.856000	100.856000	5,042,800.00	5,042,800.00	**17,200.00**
	LC169102	31 May 2023	1.330000	4,250,000.00	4,250,000.00	1.00000000	4,250,000.00	100.729	4,280,982.50	100.856000	100.856000	4,286,380.00	4,286,380.00	**5,397.50**
					9,250,000.00		9,250,000.00	100.612	9,306,582.50			9,329,180.00	9,329,180.00	**22,597.50**
BAL 1.7 21 Feb 2028 FRN														
	LC207926	30 May 2024	1.420000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.932	10,093,200.00	101.294000	101.294000	10,129,400.00	10,129,400.00	**36,200.00**
					10,000,000.00		10,000,000.00	100.932	10,093,200.00			10,129,400.00	10,129,400.00	**36,200.00**
BENAU 0.52 02 Dec 2025 FRN														
	LC100679	22 Jan 2021	0.430000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.427	10,042,700.00	99.944000	99.944000	9,994,400.00	9,994,400.00	**(48,300.00)**
	LC103542	9 Mar 2021	0.470000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.229	10,022,900.00	99.944000	99.944000	9,994,400.00	9,994,400.00	**(28,500.00)**
	LC104738	1 Apr 2021	0.480000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.183	10,018,300.00	99.944000	99.944000	9,994,400.00	9,994,400.00	**(23,900.00)**
	LC112607	16 Sep 2021	0.460000	1,000,000.00	1,000,000.00	1.00000000	1,000,000.00	100.246	1,002,460.00	99.944000	99.944000	999,440.00	999,440.00	**(3,020.00)**
	LC112609	16 Sep 2021	0.460000	4,500,000.00	4,500,000.00	1.00000000	4,500,000.00	100.246	4,511,070.00	99.944000	99.944000	4,497,480.00	4,497,480.00	**(13,590.00)**
					35,500,000.00		35,500,000.00	100.274	35,597,430.00			35,480,120.00	35,480,120.00	**(117,310.00)**

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Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
BENAU 0.65 18 Jun 2026 FRN														
	LC108717	30 Jun 2021	0.580000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.334	10,033,400.00	99.935000	99.935000	9,993,500.00	9,993,500.00	**(39,900.00)**
	LC109084	7 Jul 2021	0.570000	2,300,000.00	2,300,000.00	1.00000000	2,300,000.00	100.382	2,308,786.00	99.935000	99.935000	2,298,505.00	2,298,505.00	**(10,281.00)**
	LC109586	21 Jul 2021	0.530000	3,000,000.00	3,000,000.00	1.00000000	3,000,000.00	100.573	3,017,190.00	99.935000	99.935000	2,998,050.00	2,998,050.00	**(19,140.00)**
					15,300,000.00		15,300,000.00	100.388	15,359,376.00			15,290,055.00	15,290,055.00	**(69,321.00)**
BOQ 0.63 06 May 2026 FRN														
	LC109088	7 Jul 2021	0.540000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.422	5,021,100.00	99.800000	99.800000	4,990,000.00	4,990,000.00	**(31,100.00)**
					5,000,000.00		5,000,000.00	100.422	5,021,100.00			4,990,000.00	4,990,000.00	**(31,100.00)**
BOQ 0.8 27 Oct 2026 FRN														
	LC115705	25 Nov 2021	0.770000	7,000,000.00	7,000,000.00	1.00000000	7,000,000.00	100.142	7,009,940.00	99.931000	99.931000	6,995,170.00	6,995,170.00	**(14,770.00)**
	LC116445	15 Dec 2021	0.740000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	100.278	15,041,700.00	99.931000	99.931000	14,989,650.00	14,989,650.00	**(52,050.00)**
					22,000,000.00		22,000,000.00	100.235	22,051,640.00			21,984,820.00	21,984,820.00	**(66,820.00)**
BOQ 1.1 30 Oct 2024 FRN														
	LC116228	8 Dec 2021	0.500000	4,000,000.00	4,000,000.00	1.00000000	4,000,000.00	101.696	4,067,840.00	100.065000	100.065000	4,002,600.00	4,002,600.00	**(65,240.00)**
	LC137827	30 Mar 2022	0.750300	3,000,000.00	3,000,000.00	1.00000000	3,000,000.00	100.868	3,026,040.00	100.065000	100.065000	3,001,950.00	3,001,950.00	**(24,090.00)**
					7,000,000.00		7,000,000.00	101.341	7,093,880.00			7,004,550.00	7,004,550.00	**(89,330.00)**
BOQ 1.2 09 May 2028 COVEREDFLO														
	LC167397	4 May 2023	1.100000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.445	5,022,250.00	100.995000	100.995000	5,049,750.00	5,049,750.00	**27,500.00**
					5,000,000.00		5,000,000.00	100.445	5,022,250.00			5,049,750.00	5,049,750.00	**27,500.00**
BOQ 4.7 27 Jan 2027 Fixed														
	LC209063	13 Jun 2024	5.130000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	98.956	4,947,800.00	100.163000	100.163000	5,008,150.00	5,008,150.00	**60,350.00**
					5,000,000.00		5,000,000.00	98.956	4,947,800.00			5,008,150.00	5,008,150.00	**60,350.00**
CACU 1.7 21 Sep 2026 FRN														
	LC180163	7 Sep 2023	1.700000	9,000,000.00	9,000,000.00	1.00000000	9,000,000.00	100.000	9,000,000.00	100.000000	100.000000	9,000,000.00	9,000,000.00	**0.00**
					9,000,000.00		9,000,000.00	100.000	9,000,000.00			9,000,000.00	9,000,000.00	**0.00**
CBA 0.7 14 Jan 2027 FRN														
	LC116992	12 Jan 2022	0.700000	6,500,000.00	6,500,000.00	1.00000000	6,500,000.00	100.000	6,500,000.00	100.242000	100.242000	6,515,730.00	6,515,730.00	**15,730.00**
					6,500,000.00		6,500,000.00	100.000	6,500,000.00			6,515,730.00	6,515,730.00	**15,730.00**
CUA 0.68 22 Apr 2026 FRN														
	LC105450	13 Apr 2021	0.680000	11,000,000.00	11,000,000.00	1.00000000	11,000,000.00	100.000	11,000,000.00	99.692000	99.692000	10,966,120.00	10,966,120.00	**(33,880.00)**
					11,000,000.00		11,000,000.00	100.000	11,000,000.00			10,966,120.00	10,966,120.00	**(33,880.00)**
CUA 1.58 01 Dec 2025 FRN														
	LC157929	25 Nov 2022	1.580000	3,500,000.00	3,500,000.00	1.00000000	3,500,000.00	100.000	3,500,000.00	100.873000	100.873000	3,530,555.00	3,530,555.00	**30,555.00**
					3,500,000.00		3,500,000.00	100.000	3,500,000.00			3,530,555.00	3,530,555.00	**30,555.00**

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Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
CUA 1.6 23 Oct 2026 FRN														
	LC190930	17 Jan 2024	1.490000	2,500,000.00	2,500,000.00	1.00000000	2,500,000.00	100.279	2,506,975.00	101.259000	101.259000	2,531,475.00	2,531,475.00	**24,500.00**
					2,500,000.00		2,500,000.00	100.279	2,506,975.00			2,531,475.00	2,531,475.00	**24,500.00**
CUA 1.65 09 Feb 2027 FRN														
	LC179275	4 Sep 2023	1.300000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	101.100	5,055,000.00	101.471000	101.471000	5,073,550.00	5,073,550.00	**18,550.00**
	LC181165	27 Sep 2023	1.280000	7,500,000.00	7,500,000.00	1.00000000	7,500,000.00	101.140	7,585,500.00	101.471000	101.471000	7,610,325.00	7,610,325.00	**24,825.00**
					12,500,000.00		12,500,000.00	101.124	12,640,500.00			12,683,875.00	12,683,875.00	**43,375.00**
JUDO 6.4 26 Sep 2025 Fixed														
	LC165395	28 Mar 2023	6.000000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.911	5,045,550.00	100.267000	100.267000	5,013,350.00	5,013,350.00	**(32,200.00)**
	LC190925	17 Jan 2024	6.350000	3,630,000.00	3,630,000.00	1.00000000	3,630,000.00	100.067	3,632,432.10	100.267000	100.267000	3,639,692.10	3,639,692.10	**7,260.00**
					8,630,000.00		8,630,000.00	100.556	8,677,982.10			8,653,042.10	8,653,042.10	**(24,940.00)**
MACQ 0.48 09 Dec 2025 FRN														
	LC103204	2 Mar 2021	0.470000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.046	10,004,600.00	100.000000	100.000000	10,000,000.00	10,000,000.00	**(4,600.00)**
	LX105597	15 Apr 2021	0.540000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	99.733	9,973,300.00	100.000000	100.000000	10,000,000.00	10,000,000.00	**26,700.00**
					20,000,000.00		20,000,000.00	99.890	19,977,900.00			20,000,000.00	20,000,000.00	**22,100.00**
MACQ 1.7 12 Feb 2025 Fixed														
	LC100341	12 Jan 2021	0.610000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	104.384	15,657,600.00	98.869000	98.869000	14,830,350.00	14,830,350.00	**(827,250.00)**
	LC100354	12 Jan 2021	0.610000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	104.384	10,438,400.00	98.869000	98.869000	9,886,900.00	9,886,900.00	**(551,500.00)**
					25,000,000.00		25,000,000.00	104.384	26,096,000.00			24,717,250.00	24,717,250.00	**(1,378,750.00)**
MYS 0.6 22 Nov 2024 FRN														
	LC114925	10 Nov 2021	0.600000	12,000,000.00	12,000,000.00	1.00000000	12,000,000.00	100.000	12,000,000.00	99.999000	99.999000	11,999,880.00	11,999,880.00	**(120.00)**
					12,000,000.00		12,000,000.00	100.000	12,000,000.00			11,999,880.00	11,999,880.00	**(120.00)**
MYS 0.65 16 Jun 2025 FRN														
	LC107738	7 Jun 2021	0.650000	9,500,000.00	9,500,000.00	1.00000000	9,500,000.00	100.000	9,500,000.00	99.896000	99.896000	9,490,120.00	9,490,120.00	**(9,880.00)**
					9,500,000.00		9,500,000.00	100.000	9,500,000.00			9,490,120.00	9,490,120.00	**(9,880.00)**
MYS 1.3 13 Oct 2025 FRN														
	LC155063	6 Oct 2022	1.300000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.000	10,000,000.00	100.450000	100.450000	10,045,000.00	10,045,000.00	**45,000.00**
					10,000,000.00		10,000,000.00	100.000	10,000,000.00			10,045,000.00	10,045,000.00	**45,000.00**
NAB 0.41 24 Aug 2026 FRN														
	LC112610	16 Sep 2021	0.380000	7,000,000.00	7,000,000.00	1.00000000	7,000,000.00	100.143	7,010,010.00	99.813000	99.813000	6,986,910.00	6,986,910.00	**(23,100.00)**
					7,000,000.00		7,000,000.00	100.143	7,010,010.00			6,986,910.00	6,986,910.00	**(23,100.00)**
NPBS 0.63 04 Mar 2026 FRN														
	LC103141	2 Mar 2021	0.580000	1,000,000.00	1,000,000.00	1.00000000	1,000,000.00	100.242	1,002,420.00	99.760000	99.760000	997,600.00	997,600.00	**(4,820.00)**
					1,000,000.00		1,000,000.00	100.242	1,002,420.00			997,600.00	997,600.00	**(4,820.00)**

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1 September 2024 to 30 September 2024

Security	Acquisition Deal	Acquisition Date	Acquisition Yield/ Interest Rate	Acquisition Face Value Original	Balance Face Value Original	Bond Factor Current	Balance Face Value Current	Acquisition Capital Price	Acquisition Capital Consideration	Current Capital Price	CCP For Discount Securities	Current Capital Consideration	Current Capital Consideration Adjusted	**Unrealised Capital Gain (Loss)**
NPBS 1 10 Feb 2027 FRN														
	LC137829	30 Mar 2022	1.050000	3,100,000.00	3,100,000.00	1.00000000	3,100,000.00	99.781	3,093,211.00	99.863000	99.863000	3,095,753.00	3,095,753.00	**2,542.00**
	LX190938	17 Jan 2024	1.400300	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	98.879	9,887,900.00	99.863000	99.863000	9,986,300.00	9,986,300.00	**98,400.00**
					13,100,000.00		13,100,000.00	99.092	12,981,111.00			13,082,053.00	13,082,053.00	**100,942.00**
NSWTC 1.25 20 Mar 2025 Fixed														
	LC141827	14 Nov 2019	1.245300	2,000,000.00	2,000,000.00	1.00000000	2,000,000.00	100.025	2,000,500.00	98.651000	98.651000	1,973,020.00	1,973,020.00	**(27,480.00)**
					2,000,000.00		2,000,000.00	100.025	2,000,500.00			1,973,020.00	1,973,020.00	**(27,480.00)**
NSWTC 3 15 Nov 2028 Fixed														
	LC142120	15 Nov 2018	3.235000	15,000,000.00	15,000,000.00	1.00000000	15,000,000.00	98.006	14,700,900.00	96.666000	96.666000	14,499,900.00	14,499,900.00	**(201,000.00)**
					15,000,000.00		15,000,000.00	98.006	14,700,900.00			14,499,900.00	14,499,900.00	**(201,000.00)**
NTTC 1.4 15 Dec 2026 - Issued 26 August 2021 - CCC Fixed														
	LC111486	26 Aug 2021	1.400000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.000000	100.000000	5,000,000.00	5,000,000.00	**0.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,000,000.00	5,000,000.00	**0.00**
PCU 1.55 17 Nov 2026 FRN														
	LX185851	14 Nov 2023	1.550000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.723000	100.723000	5,036,150.00	5,036,150.00	**36,150.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,036,150.00	5,036,150.00	**36,150.00**
Qld Police 1.35 19 May 2025 FRN														
	LC143209	10 May 2022	1.350000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.000	5,000,000.00	100.283000	100.283000	5,014,150.00	5,014,150.00	**14,150.00**
					5,000,000.00		5,000,000.00	100.000	5,000,000.00			5,014,150.00	5,014,150.00	**14,150.00**
Qld Police 1.65 01 Dec 2026 FRN														
	LC187340	27 Nov 2023	1.650000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.000	10,000,000.00	101.230000	101.230000	10,123,000.00	10,123,000.00	**123,000.00**
					10,000,000.00		10,000,000.00	100.000	10,000,000.00			10,123,000.00	10,123,000.00	**123,000.00**
Qld Police 1.65 18 Sep 2026 FRN														
	LC180295	12 Sep 2023	1.650000	9,500,000.00	9,500,000.00	1.00000000	9,500,000.00	100.000	9,500,000.00	101.195000	101.195000	9,613,525.00	9,613,525.00	**113,525.00**
					9,500,000.00		9,500,000.00	100.000	9,500,000.00			9,613,525.00	9,613,525.00	**113,525.00**
Qld Police 1.7 16 Jun 2026 FRN														
	LC169762	8 Jun 2023	1.700000	4,500,000.00	4,500,000.00	1.00000000	4,500,000.00	100.000	4,500,000.00	101.158000	101.158000	4,552,110.00	4,552,110.00	**52,110.00**
					4,500,000.00		4,500,000.00	100.000	4,500,000.00			4,552,110.00	4,552,110.00	**52,110.00**
Qld Police 1.75 06 Dec 2025 FRN														
	LC157906	23 Nov 2022	1.750000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.000	10,000,000.00	100.925000	100.925000	10,092,500.00	10,092,500.00	**92,500.00**
					10,000,000.00		10,000,000.00	100.000	10,000,000.00			10,092,500.00	10,092,500.00	**92,500.00**
RACB 1.5 24 Feb 2026 FRN														
	LC169099	31 May 2023	1.500000	3,750,000.00	3,750,000.00	1.00000000	3,750,000.00	99.988	3,749,550.00	100.376000	100.376000	3,764,100.00	3,764,100.00	**14,550.00**
	LC188379	7 Dec 2023	1.480000	2,750,000.00	2,750,000.00	1.00000000	2,750,000.00	100.048	2,751,320.00	100.376000	100.376000	2,760,340.00	2,760,340.00	**9,020.00**
					6,500,000.00		6,500,000.00	100.013	6,500,870.00			6,524,440.00	6,524,440.00	**23,570.00**

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SunBank 0.45 24 Feb 2026 FRN														
	LC112608	16 Sep 2021	0.410000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	100.173	5,008,650.00	99.790000	99.790000	4,989,500.00	4,989,500.00	**(19,150.00)**
					5,000,000.00		5,000,000.00	100.173	5,008,650.00			4,989,500.00	4,989,500.00	**(19,150.00)**
SunBank 0.48 15 Sep 2026 FRN														
	LC112472	9 Sep 2021	0.406300	2,900,000.00	2,900,000.00	1.00000000	2,900,000.00	100.340	2,909,860.00	99.877000	99.877000	2,896,433.00	2,896,433.00	**(13,427.00)**
	LC113804	13 Oct 2021	0.510000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	99.858	9,985,800.00	99.877000	99.877000	9,987,700.00	9,987,700.00	**1,900.00**
					12,900,000.00		12,900,000.00	99.966	12,895,660.00			12,884,133.00	12,884,133.00	**(11,527.00)**
SunBank 0.78 25 Jan 2027 FRN														
	LC117127	18 Jan 2022	0.780000	13,000,000.00	13,000,000.00	1.00000000	13,000,000.00	100.000	13,000,000.00	100.211000	100.211000	13,027,430.00	13,027,430.00	**27,430.00**
					13,000,000.00		13,000,000.00	100.000	13,000,000.00			13,027,430.00	13,027,430.00	**27,430.00**
TMB 0.68 16 Jun 2026 FRN														
	LC137828	30 Mar 2022	1.079900	1,700,000.00	1,700,000.00	1.00000000	1,700,000.00	98.445	1,673,565.00	99.658000	99.658000	1,694,186.00	1,694,186.00	**20,621.00**
					1,700,000.00		1,700,000.00	98.445	1,673,565.00			1,694,186.00	1,694,186.00	**20,621.00**
TMB 1.3 21 Jun 2027 FRN														
	LC213714	1 Aug 2024	1.140000	10,000,000.00	10,000,000.00	1.00000000	10,000,000.00	100.430	10,043,000.00	100.663000	100.663000	10,066,300.00	10,066,300.00	**23,300.00**
					10,000,000.00		10,000,000.00	100.430	10,043,000.00			10,066,300.00	10,066,300.00	**23,300.00**
TMB 1.5 28 Oct 2025 FRN														
	LC181158	27 Sep 2023	1.170000	2,000,000.00	2,000,000.00	1.00000000	2,000,000.00	100.661	2,013,220.00	100.793000	100.793000	2,015,860.00	2,015,860.00	**2,640.00**
					2,000,000.00		2,000,000.00	100.661	2,013,220.00			2,015,860.00	2,015,860.00	**2,640.00**
UBS Aust 0.5 26 Feb 2026 FRN														
	LC103200	2 Mar 2021	0.480000	6,800,000.00	6,800,000.00	1.00000000	6,800,000.00	100.098	6,806,664.00	99.941000	99.941000	6,795,988.00	6,795,988.00	**(10,676.00)**
	LC103543	9 Mar 2021	0.480000	12,000,000.00	12,000,000.00	1.00000000	12,000,000.00	100.096	12,011,520.00	99.941000	99.941000	11,992,920.00	11,992,920.00	**(18,600.00)**
					18,800,000.00		18,800,000.00	100.097	18,818,184.00			18,788,908.00	18,788,908.00	**(29,276.00)**
UBS Aust 0.87 30 Jul 2025 FRN														
	LC100676	22 Jan 2021	0.403100	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	102.081	5,104,050.00	100.387000	100.387000	5,019,350.00	5,019,350.00	**(84,700.00)**
	LC104737	1 Apr 2021	0.510000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	101.511	5,075,550.00	100.387000	100.387000	5,019,350.00	5,019,350.00	**(56,200.00)**
					10,000,000.00		10,000,000.00	101.796	10,179,600.00			10,038,700.00	10,038,700.00	**(140,900.00)**
UBS Aust 1.2 30 Jul 2025 Fixed														
	LC100329	12 Jan 2021	0.650000	4,000,000.00	4,000,000.00	1.00000000	4,000,000.00	102.458	4,098,320.00	97.189000	97.189000	3,887,560.00	3,887,560.00	**(210,760.00)**
					4,000,000.00		4,000,000.00	102.458	4,098,320.00			3,887,560.00	3,887,560.00	**(210,760.00)**
UBS Aust 1.55 12 May 2028 FRN														
	LC169097	31 May 2023	1.400000	2,600,000.00	2,600,000.00	1.00000000	2,600,000.00	100.635	2,616,510.00	102.357000	102.357000	2,661,282.00	2,661,282.00	**44,772.00**
	LC179277	4 Sep 2023	1.200000	5,000,000.00	5,000,000.00	1.00000000	5,000,000.00	101.459	5,072,950.00	102.357000	102.357000	5,117,850.00	5,117,850.00	**44,900.00**
					7,600,000.00		7,600,000.00	101.177	7,689,460.00			7,779,132.00	7,779,132.00	**89,672.00**

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Westpac 0.7 25 Jan 2027 FRN														
	LC117174	19 Jan 2022	0.700000	16,000,000.00	16,000,000.00	1.00000000	16,000,000.00	100.000	16,000,000.00	100.251000	100.251000	16,040,160.00	16,040,160.00	**40,160.00**
					16,000,000.00		16,000,000.00	100.000	16,000,000.00			16,040,160.00	16,040,160.00	**40,160.00**
														(1,342,161.50)

Note: The summary values for Acquisition Capital Price are the weighted average acquisition capital prices based upon the Balance Face Value Current for each security.

11b. Unrealised Unit/Share Capital Gains (Losses) As At 30 September 2024

No unrealised gains or losses (for unit trusts and shares) to report for entered period.

12. Associated Cash Statement for Settlement Period 1 September 2024 to 30 September 2024 inclusive

No associated cash transactions to report for entered period.

13. Tax Summary For 1 September 2024 to 30 September 2024

Interest Income	**3,370,654.15**
Realised Gains (Losses) - Fixed Interest Dealing	**0.00**
Realised Gains (Losses) - Principal Repayments	**0.00**
Total	**3,370,654.15**

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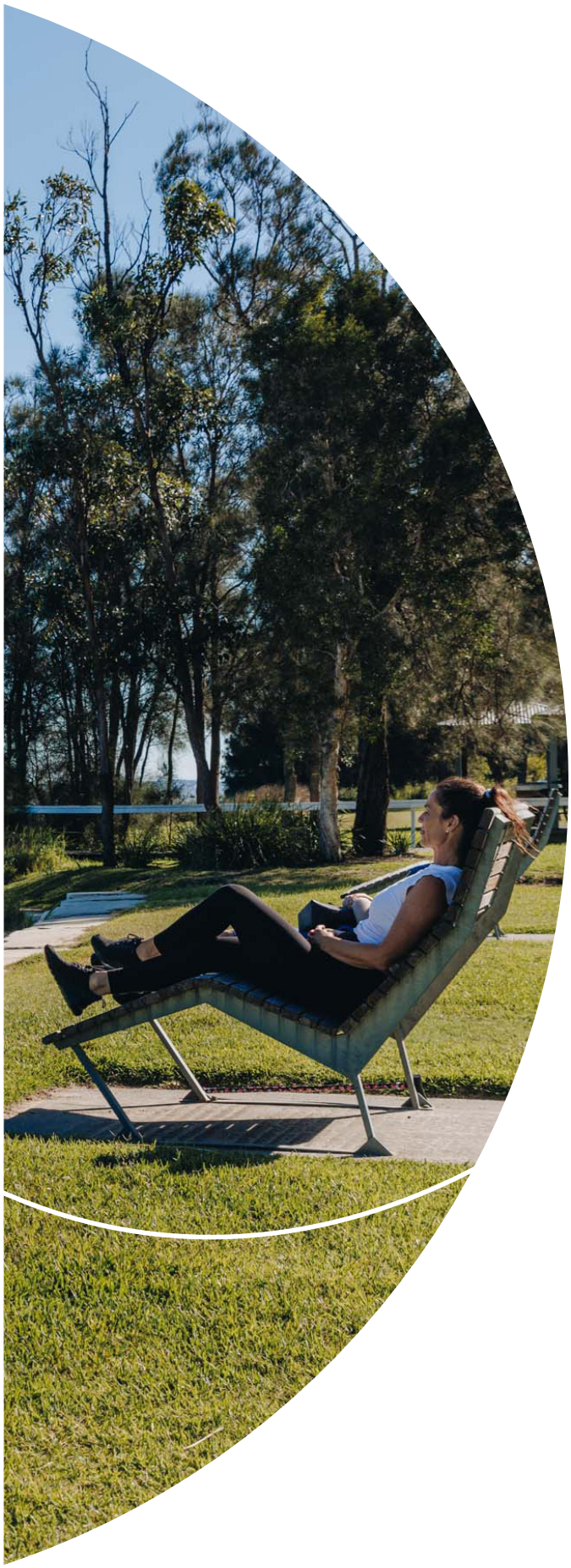
Report Code: TEPACK020EXT-01.87
Report Description: Investment Report Pack
Parameters:
Trading Entity: Central Coast Council
Trading Book: Central Coast Council
Settlement Date Base
History Start Date: 1 Jan 2000
Income Expense Status: Authorised
FI Deal Status: Contract
Exclude Cash
Exclude Unallocated Cash
Exclude Negative Unit Holdings

Central Coast Council

Central Coast Region Report

September 2024

Central Coast Council



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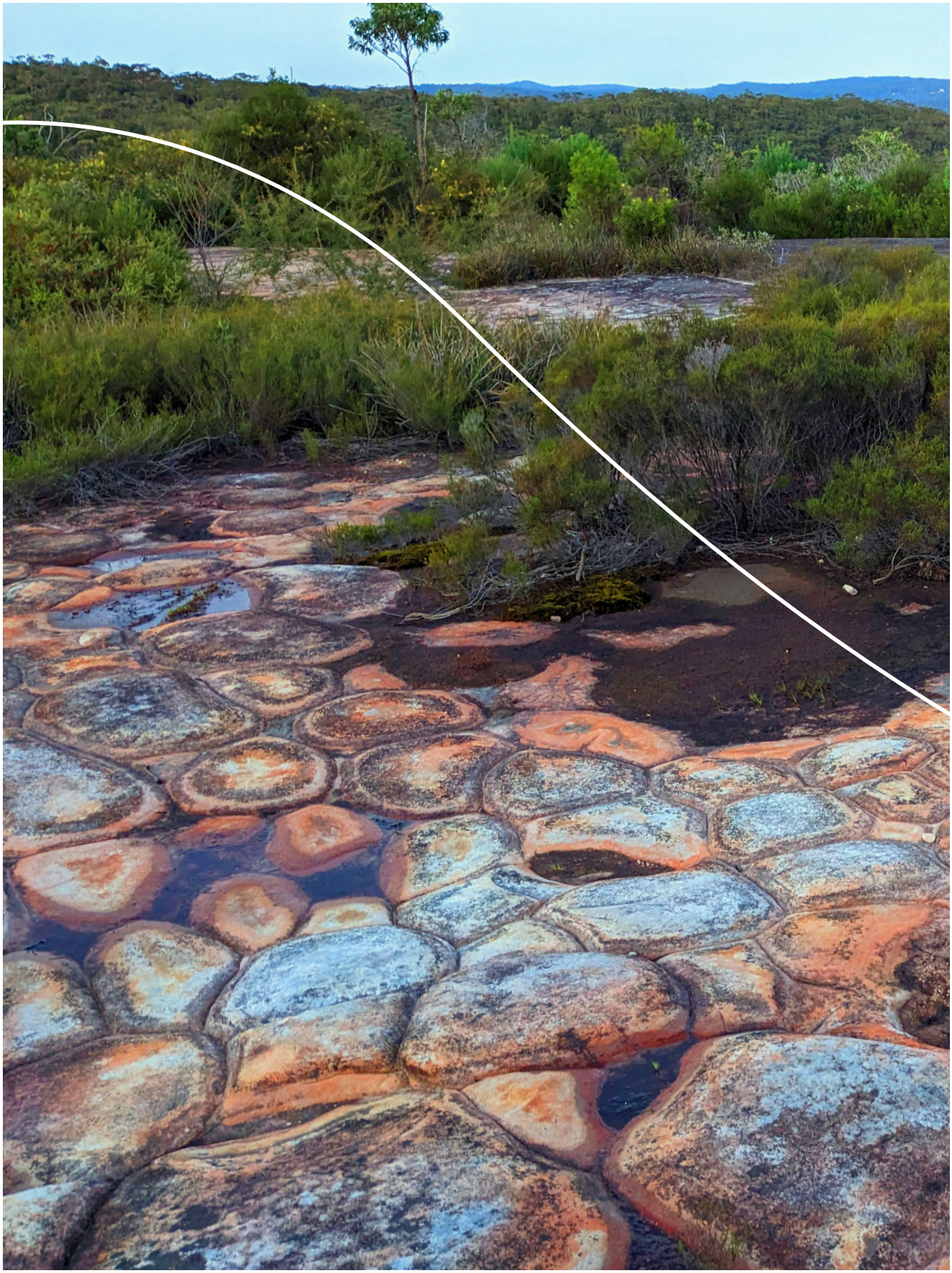
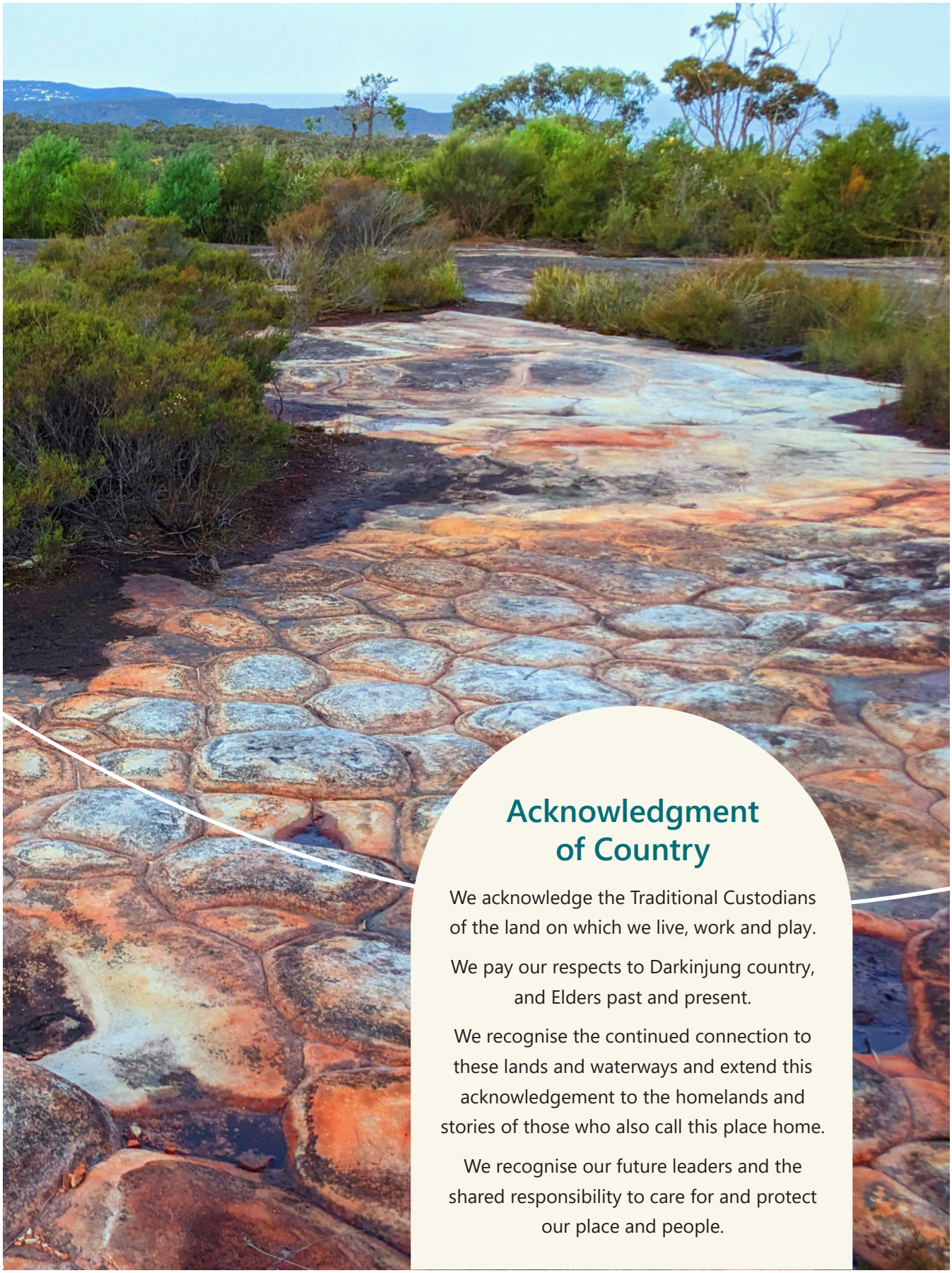




Acknowledgment of Country

We acknowledge the Traditional Custodians of the land on which we live, work and play.

We pay our respects to Darkinjung country, and Elders past and present.

We recognise the continued connection to these lands and waterways and extend this acknowledgement to the homelands and stories of those who also call this place home.

We recognise our future leaders and the shared responsibility to care for and protect our place and people.

About the Central Coast

Area
1,680km²

Coastline
80km

3rd Largest
Local Government ranking by population in NSW

349,173
Population

133,045
Local jobs

2,254km
Roads

61
Off leash dog areas

5.7M
Tourism overnight visitors

44.9%
Families

7%
Persons with a disability

16%
Born overseas

4.9%
Aboriginal and Torres Strait Islanders

43
Median age

4.7%
Unemployment rate

25,800
Businesses

$17.52B
Gross Regional Product

9
Swimming enclosures

3
Dams

2,232km
Water mains

2,678km
Sewer mains

41
Beaches
15 Patrolled

10
State Forests and National Parks

560
Parks and reserves

8
Child care centres

10
Council libraries

1.4%
Public Transport to work

1
Art gallery

101
Boat ramps and jetties

905km
Shared pathways

4
BMX tracks

27
Skate parks

77
Sporting facilities

261
Playspaces

1
Camping ground

4
Holiday Parks

3
Performing Arts and theatres

6
Leisure and aquatic centres

3
Stadiums

Community Strategic Plan

Vision: We are One Central Coast. A Smart, Green, and Liveable region with a shared sense of Belonging and Responsibility

Belonging

Our community spirit is our strength

A1 Work within our communities to connect people, build capacity and create local solutions and initiatives.

A2 Celebrate and continue to create opportunities for inclusion where all people feel welcome and participate in community life.

A3 Work together to solve a range of social and health issues that may impact community wellbeing and vulnerable people.

A4 Enhance community safety within neighbourhoods, public spaces and places.

Creativity, connection and local identity

B1 Support reconciliation through the celebration of Aboriginal and Torres Strait Islander cultures.

B2 Promote and provide more sporting, community and cultural events and festivals, day and night, throughout the year.

B3 Foster creative and performing arts through theatres, galleries and creative spaces, by integrating art and performance into public life.

B4 Activate spaces and places to complement activity around town centres, foreshores, lakes and green spaces for families, community and visitors.

Smart

A growing and competitive region

C1 Target economic development in growth areas and major centres and provide incentives to attract businesses to the Central Coast.

C2 Revitalise Gosford City Centre, Gosford Waterfront and town centres as key destinations and attractors for businesses, local residents, visitors and tourists.

C3 Facilitate economic development to increase local employment opportunities and provide a range of jobs for all residents.

C4 Promote and grow tourism that celebrates the natural and cultural assets of the Central Coast in a way that is accessible, sustainable and eco-friendly.

A place of opportunity for people

D1 Foster innovation and partnerships to develop local entrepreneurs and support start-ups.

D2 Support local business growth by providing incentives, streamlining processes and encouraging social enterprises.

D3 Invest in broadening local education and learning pathways linking industry with Universities, TAFE and other training providers.

D4 Support businesses and local leaders to mentor young people in skills development through traineeships, apprenticeships and volunteering.

Green

Environmental resources for the future

E1 Educate the community on the value and importance of natural areas and biodiversity, and encourage community involvement in caring for our natural environment.

E2 Improve water quality for beaches, lakes, and waterways including minimising pollutants and preventing litter entering our waterways.

E3 Reduce littering, minimise waste to landfill and educate to strengthen positive environmental behaviours.

E4 Incorporate renewable energy and energy efficiency in future design and planning, and ensure responsible use of water and other resources.

Cherished and protected natural beauty

F1 Protect our rich environmental heritage by conserving beaches, waterways, bushland, wildlife corridors and inland areas, and the diversity of local native species.

F2 Promote greening and ensure the wellbeing of communities through the protection of local bushland, urban trees, tree canopies and expansion of the Coastal Open Space System (COSS).

F3 Improve enforcement for all types of environmental non-compliance including littering and illegal dumping, and encourage excellence in industry practices to protect and enhance environmental health.

F4 Address climate change and its impacts through collaborative strategic planning and responsible land management and consider targets and actions.

Responsible

Good governance and great partnerships

G1 Build strong relationships and ensure our partners and community share the responsibilities and benefits of putting plans into practice.

G2 Engage and communicate openly and honestly with the community to build a relationship based on trust, transparency, respect and use community participation and feedback to inform decision making.

G3 Provide leadership that is transparent and accountable, makes decisions in the best interest of the community, ensures Council is financially sustainable and adheres to a strong audit process.

G4 Serve the community by providing great customer experience, value for money and quality services.

Balanced and sustainable development

I1 Preserve local character and protect our drinking water catchments, heritage and rural areas by concentrating development along transport corridors and town centres east of the M1.

I2 Ensure all new developments are well planned with good access to public transport, green space and community facilities and support active transport.

I3 Ensure land use planning and development is sustainable and environmentally sound and considers the importance of local habitat, green corridors, energy efficiency and stormwater management.

I4 Provide a range of housing options to meet the diverse and changing needs of the community and there is adequate affordable housing.

Delivering essential infrastructure

H1 Solve road and drainage problem areas and partner with the State Government to improve road conditions across the region.

H2 Improve pedestrian movement safety, speed and vehicle congestion around schools, town centres, neighbourhoods, and community facilities.

H3 Create parking options and solutions that address the needs of residents, visitors and businesses.

H4 Plan for adequate and sustainable infrastructure to meet future demand for transport, energy, telecommunications and a secure supply of drinking water.

Liveable

Reliable public transport and connections

J1 Create adequate, reliable and accessible train services and facilities to accommodate current and future passengers.

J2 Address commuter parking, drop-off zones, access and movement around transport hubs to support and increase use of public transport.

J3 Improve bus and ferry frequency and ensure networks link with train services to minimise journey times.

J4 Design long-term, innovative and sustainable transport management options for population growth and expansion.

Healthy lifestyles for a growing community

L1 Promote healthy living and ensure sport, leisure, recreation and aquatic facilities and open spaces are well maintained and activated.

L2 Invest in health care solutions including infrastructure, services and preventative programs to keep people well for longer.

L3 Cultivate a love of learning and knowledge by providing facilities to support lifelong learning.

L4 Provide equitable, affordable, flexible and co-located community facilities based on community needs.

Out and about in the fresh air

K1 Create a regional network of interconnected shared pathways and cycle ways to maximise access to key destinations and facilities.

K2 Design and deliver pathways, walking trails and other pedestrian movement infrastructure to maximise access, inclusion and mobility to meet the needs of all community members.

K3 Provide signage, public facilities, amenities and playgrounds to encourage usage and enjoyment of public areas.

K4 Repair and maintain wharves, jetties, boat ramps and ocean baths to increase ease of access and enjoyment of natural waterways and foreshores.

About this Report

Purpose of this Report

The Central Coast Region Report is a requirement under the *Local Government Act 1993*, and forms part of the Integrated Planning and Reporting (IP&R) Framework. It is completed in the year of a Local Government election and is a report to the incoming Councillors, detailing how the Council has performed in achieving the objectives of the Community Strategic Plan (CSP). This report includes trend data, drawn from various internal and external sources and also includes Council highlights, covering the financial years of 2021-22, 2022-23 and 2023-24. The purpose of the Report is to the new Council in the review of the CSP as well as help guide the development of programs, projects and actions as part of the Delivery Program and Operational Plan.

How to read this Report

The report is set out based on the CSP Theme and includes Council highlights over the period and measures used to understand how well the Central Coast is achieving against the CSP. The measures include internal indicators, such as the Community Wellbeing Survey, and external indicators, such as Australian Bureau of Statistics data (ABS).

Theme

The Themes respond to these ideas and values. The 5 Themes are Belonging, Smart, Green, Responsible and Liveable.

Objective

There are 48 Objectives in total, with 4 Objective under each Focus Area. These detail what is to be achieved.

Focus Area

There are 12 Focus Areas which respond to the ideas and values provided by the people of the Central Coast.

1. (B) Our community spirit is our strength.
2. (B) Creativity, Connection and Local identify.
3. (S) A growing and competitive region.
4. (S) A place of opportunity for people.
5. (G) Environmental resources for the future
6. (G) Cherished and protected natural beauty.
7. (R) Good governance and great partnerships.
8. (R) Delivering essential infrastructure.
9. (R) Balanced and sustainable development
10. (L) Reliable public transport and connections.
11. (L) Out and about in the fresh air.
12. (L) Healthy lifestyles for a growing community.

Measure to evaluate progress

Indicator that is measured

Increasing, decreasing, no significant change, or no data available

Data: Trend is based on the comparison of last 2 data points

Sub Theme relates to Focus Area

Measure: Social equity and community wellbeing

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Quality of life and wellbeing score	Percentage of residents who rated their standard of living as Very Good or Excellent	○	-	-	-	-	79%	-	-

Measure

Each Theme contains a set of measures that are used to evaluate progress against achieving the CSP Objectives.

CSP Indicator

For each measure there a number of indicators that provide performance results. These are a collection of Council data, other government agencies, or community / private organisations.

Trend

The trend is determined based on the last two collection years to determine if the trend is increasing, decreasing or stable.

- △ The numbers have increased compared to previous collection point
- □ No changed compared to previous collection point
- ▽ The numbers have decreased compared to previous collection point
- ○ Trend data not available
- - No yearly data available

Belonging

Our community spirit is our strength

A1 Work within our communities to connect people, build capacity and create local solutions and initiatives.

A2 Celebrate and continue to create opportunities for inclusion where all people feel welcome and participate in community life.

A3 Work together to solve a range of social and health issues that may impact community wellbeing and vulnerable people.

A4 Enhance community safety within neighbourhoods, public spaces and places.

Creativity, connection and local identity

B1 Support reconciliation through the celebration of Aboriginal and Torres Strait Islander cultures.

B2 Promote and provide more sporting, community and cultural events and festivals, day and night, throughout the year.

B3 Foster creative and performing arts through theatres, galleries and creative spaces, by integrating art and performance into public life.

B4 Activate spaces and places to complement activity around town centres, foreshores, lakes and green spaces for families, community and visitors.

Activity	2021-22 Performance	2022-23 Performance	2023-24 Performance
Beach Safety Operations and Management	2.4 million beach visits	2.1 million beach visits	3.7 million beach visits
	746 rescues	1,128 rescues	1,539 rescues
	1,902 first aid treatments	1,752 first aid treatments	3,200 first aid treatments
Gallery	12 major exhibitions	13 major exhibitions	13 major exhibitions
	80,909 attendances	136,771 attendances	149,217 attendances
Theatres	0 productions (theatres were closed as a result of COVID-19)	226 productions	260 productions
Events and Placemaking	0 major events (events unable to be held as a result of COVID-19)	17 major events	22 major events
	0 attendances (events unable to be held as a result of COVID-19)	176,600 attendances	187,000 attendances
Community Safety and Development Control	131 animal desexed	339 animals desexed	333 animals desexed
	164 animals microchipped	237 animals microchipped	520 animals microchipped

Highlights

Community and Cultural Development Programs

- Implementation of the Disability Inclusion Action Plan, with projects including:
  - Campaigns to increase positive attitudes and behaviours towards people with a disability, such as the Think Outside the Chair, Invisible Disabilities, and Live My Experience.
  - Accessible upgrades to town centres with accessible furniture installed at Wyong, Gosford, Toukley and The Entrance.
  - Sport and recreation events that are welcoming and accessible for people with a disability such as Come and Try Day, wheelchair rugby, wheelchair basketball, and special Olympics.
  - Undertaking works using universal design principles on projects such as playspace renewals at Ross Park – Avoca, Tunkawallin Oval – Gwandalan, and Woolmers Crescent Reserve – Mardi.
  - Establishing a new Access and Inclusion Reference Group .
- Delivery of projects to increase community participation and strengthen neighbourhood connections:
  - When this Mountain Speaks – an intercultural and intergenerational project where local farmers were invited to share personal stories and memories around settlement, alongside their connection to place/land as caretakers.
  - It's not Black or White exhibition – an exhibition of black and white photographs, depicting what the domestic violence was and continues to be for victims and survivors.
  - A walk in our shoes – an activation installation at Terrigal to educate town centre visitors on homelessness issues and what individuals can do to help.
- Development and adoption and of the Central Coast First Nations Accord. The Central Coast local government area is one of the largest and fastest growing Aboriginal communities in Australia. This population grew by 38% in the last Census reporting period, with significant growth expected into the future. Unfortunately, Aboriginal people still experience higher levels of disadvantage than that of non-Indigenous people. The main focus of the Accord is to define how we can listen to and work with Aboriginal people to realise their future and improve their quality of life. An important commitment of the Accord was the establishment of a broad based Aboriginal Advisory Committee, with members appointed in 2023.
- Implementation of the Safer Cities: Her Way Project was an 18 month project delivered in partnership with Transport for NSW to pilot initiatives for women, girls, and gender-diverse people that would improve perceptions of safety on streets, in parklands and at public transport hubs around Gosford. The majority of initiatives implemented proved successful and included lighting, removing overgrown vegetation and improving the cleanliness of areas, installing public art, a city loop shuttle bus, and temporary wayfinding signage.

Safer Cities: Her Way Project

Performance Measures

Measure: Community connection and perception of safety

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Neighbourhood Safety	Percentage of residents who Agreed or Strongly Agreed they felt safe in their local area	○	-	76 %	-	-	-	-	-
Feeling safe in public places	Percentage of residents who Agreed or Strongly Agreed they felt safe in public places	○	-	62.4%	-	-	-	-	-
Personal and property crime	Number of non-domestic break and enter offences	△	478	407	414	323	295	227	247
	Number of domestic break and enter offences	▽	1405	1102	1013	983	833	602	566
	Number of non-domestic violence offences	△	-	1448	1491	1646	1399	1371	1551
	Number of domestic violence offences	△	-	1467	1669	1624	1497	1455	1671
Sense of community on the Central Coast	Percentage of residents who Agreed or Strongly Agreed that living on the Central Coast area gives a sense of living in a community	○	-	63 %	-	-	-	-	-
Appreciation of community and cultural diversity	Percentage of residents Agreed or Strongly Agreed that people of all cultures and backgrounds are welcomed	○	-	65 %	-	-	-	-	-

Movie Nights Toukley

Measure: Participation in sport, recreation, and community life

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Community events that bring people together	Percentage of residents who were Satisfied or Highly Satisfied with Council run events and festivals	▽	-	-	51%	-	48%	-	-
Volunteering activities	Percentage of residents who participated in volunteer work	▽	17.2%	-	-	-	-	12.1%	-
Arts and cultural activities	Percentage of residents who Agreed or Strongly Agreed there were enough opportunities in their local area to participate in arts and creative activities	○	-	44.5%	-	-	-	-	-

Measure: Social equity and community wellbeing

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Quality of life and wellbeing score	Percentage of residents who rated their standard of living as Very Good or Excellent	○	-	-	-	-	79%	-	-
SEIFA socio-economic disadvantage	Socio-Economic Indexes for Areas (SEIFA) measure	△	989	-	-	-	-	994	-
Annual Australian CPI Movement	How much CPI has increased or decreased yearly	△	1.4	1.9	1.7	1.8	0.9	3.5	7.6
Household income	Percentage of households earning $1481 or less per week	▽	54.5%	-	-	-	-	53.6%	-
	Percentage of households earning $2,555 or more per week	△	21.9%	-	-	-	-	23.2%	-

Wellbeing 2024 Survey Results

Results are calculated by adding response results together. The response results that have been used are highlighted **bold** to get the result.

Sub Theme	Questions		Result
Quality of life and wellbeing	1	Thinking about your life and personal circumstances, overall, how would you rate the quality of life you have, living in the Central Coast LGA (**Excellent, Very Good, Good**, Fair, Poor, Very Poor)	82%
Quality of life and wellbeing	2	Since 2022, do you think the overall quality of life in the Central Coast LGA has **Improved**, Remained the same, or Declined	20%
Quality of life and wellbeing Healthy lifestyle choices Neighbourhood Safety Sense of community Sports and recreational activities	3	How satisfied are you with the following (Completely dissatisfied, Dissatisfied, Neutral, **Satisfied, Completely satisfied**)	-
	a.	Your standard of living	62%
	b.	Your physical health	55%
	c.	Your metal health	60%
	d.	What you are currently achieving in life	58%
	e.	Your personal relationships	71%
	f.	How safe you feel	54%
	g.	Feeling part of the broader Central Coast community	41%
	h.	Feeling part of your local neighbourhood community	48%
	i.	Your future security	48%
	j.	The home you live in	70%
	k.	Your local area	51%
	l.	Your spirituality or religion	52%
	m.	Opportunities to participate in sporting and recreation activities in the local area	49%
	n.	Access to public sports and recreational facilities such as pools and courts	51%
	o.	Access to parks and open spaces	64%
• Quality of life and wellbeing • Household income	4	[Codes 1 or 2 on Q4] Using a scale of 1-5, to what extend do you **Strongly agree, Agree**, Neutral, Disagree, Strongly disagree with the following statements	-
	a.	I feel like I have a balance between work and life	48%
	b.	I feel like my life has a sense of purpose	59%
	c.	I feel valued and appreciated by others	57%
	d.	I am confident I can achieve the things I want in life	57%
	e.	I generally do NOT feel lonely	60%
	f.	I generally do NOT feel anxious	43%
	g.	I generally feel like I can adapt to change well	66%
	h.	I work because I want to work	43%
	i.	I work because I have to work	69%
	j.	I wish I could work less but I cannot afford to	68%
Quality of life and wellbeing Household income	5	If you need to, could you access or raise $2,000 with two days in an emergency (**Yes**, No, Don't know)	71%

Sub Theme	Questions		Result
Quality of life and wellbeing Household income	6	As a direct result of housing costs, including mortgage, or rent, electricity/gas/ water, etc, have you unwillingly had to sacrifice spending on other things (**Yes**, No, Don't know)	68%
Household income	7	Which of the following have you sacrificed spending on?	
	a.	Food and groceries	55%
	b.	Air conditioning	38%
	c.	Medical treatment	44%
	d.	Sports and Recreation	44%
	e.	Arts and cultural activities	49%
	f.	Eating out	79%
	g.	Education	19%
	h.	Petrol/fuel	36%
	i.	Therapy/counselling support	38%
	j.	Other	5%
Household income Neighbourhood Safety	13	In the last 12 months, have you had to do any of the following:	
	a.	Receive a donation from a charity	9%
	b.	Bought a cheaper brand of food than your normal brand	63%
	c.	Bought other products in the place of fresh fruit and vegetables	35%
	d.	Did not have to receive any of these	31%
Sense of community	14	In the last 12 months, have you seen or experienced any discriminatory attitudes towards yourself or other people because of race, religion, age, sexuality or gender identify (Yes, **No**)	64%
Sense of community	15	Thinking about where you live, which of the following best describes what you would consider to be your local area.	-
	a.	The street you live in	9%
	b.	The streets immediately surrounding where you live	11%
	c.	The suburb you live in	34%
	d.	The suburb you live in and surrounding suburbs	31%
	e.	The postcode you live in	6%
	f.	The council area you live in	8%
	g.	Other	1%
Sense of community	16	How connected or engaged DO YOU feel with the people, businesses, and other aspect, of your local area. (**Very, Somewhat**, Not very, Not at all, Can't say)	64%
Sense of community	17	And how connected or engaged WOULD YOU LIKE to feel with the people, businesses, and other aspects of your local area. (**Very, Somewhat**, Not very, Not at all, Can't say)	84%

Sub Theme	Questions		Result
Quality of life and wellbeing	18	If you needed to, could you ask your neighbours or local friends for help or assistance in each of the following circumstances.	-
	a.	Providing food or money in an emergency	23%
	b.	To help water plants, mind pets or check your letterbox when you're going away	59%
	c.	In case of illness	44%
	d.	For borrowing tools/equipment, a food item, etc.	51%
	e.	For advice	44%
	f.	For transportation	40%
	g.	For minding children	19%
	h.	To shop for you	34%
	i.	Emotion support	33%
Quality of life and wellbeing	19	Who could you ask for these types of support in a crisis	-
	a.	Friend	68%
	b.	Neighbour	47%
	c.	Family member	72%
	d.	Work colleague	19%
	e.	Community, charity or religious organisation	19%
	f.	Local council or other government service	13%
	g.	Health, legal or professional service	23%
Quality of life and wellbeing	20	In which, if any, of the following circumstances have YOU helped neighbours or local friends in the past 12 months	-
	a.	Provided food or money in an emergency	17%
	b.	Helped water plants, mind pets or check your letterbox when you're going away	46%
	c.	Assisted when they were ill	30%
	d.	Loaned tools/equipment, a food item, etc.	42%
	e.	Provided advice	40%
	f.	Provided transportation	33%
	g.	Minded children	17%
	h.	Shopped for	23%
	i.	Provided emotional support	37%
Sense of community Feeling safe in public places Neighbourhood Safety	21	Using a scale of 1-5, how strongly do you **Strongly agree, Agree**, Neutral, Disagree or Strongly disagree with each of the following statement	-
	a.	My local neighbourhood is a great place to live	65%
	b.	My local community copes will when faced with challenges	48%
	c.	I feel proud to live in my neighbourhood	60%
	d.	I feel proud to live in the Central Coast community	61%
	e.	My local community has a bright future	49%
	f.	There's good community spirit in my local area	41%
	g.	Most people in my local area can be trusted	54%
	h.	I feel safe in public places in the Central Coast area	54%
	i.	I feel safe walking alone in my local area during the day	73%
	j.	I feel safe walking alone in my local area at night	41%
	k.	I feel safe alone in my home during the day	79%
	l.	I feel safe alone in my home at night	66%

Sub Theme	Questions		Result
Volunteering activities	22	In the past 12 months, have you given your time, without pay, to help any of the following organisations.	-
	a.	A charity or walfare organisation	21%
	b.	A service club, such as the RSL, Rotary, Lions etc.	11%
	c.	A civic organisation, such as helping a local sporting team	16%
	d.	A religious group or church	13%
	e.	A volunteer organisation such as Rural Fire Service, SES, St. Johns First Aid, Bush Care team volunteering at Council libraries, etc.	17%
	f.	A local school, such as working in the canteen, on the P and F Committee, cleaning the grounds, etc	16%
Healthy lifestyle choices	29	On average, how many times a week do you usually do 30 minutes or more of physical activity or walking that increases your heart rate or makes your breath harder than normal. (**1 or more**)	89%
Healthy lifestyle choices	30	Roughly, how many days per week do you eat 5 serves of vegetables and 2 serves of fruit (**4 or more**)	59%
Healthy lifestyle choices	31	Are fresh fruit and vegetables readily available at stores, markets, or gardens in your area (**Yes**, No, Sometimes or I don't know)	87%
Quality of life and wellbeing	32	Are you generally getting enough sleep (**Yes**, No or I don't know)	57%
Quality of life and wellbeing	33	During the past few weeks, how often, if at all, have you experienced positive emotions such as calmness, compassion, forgiveness, contentment and generosity. (**Often, Sometimes**, Rarely, Never or Don't know)	83%
Quality of life and wellbeing	34	And during the past few weeks, how often, if at all, have you experienced NEGATIVE emotions such as selfishness, jealousy, fear, worry and anger. (**Often, Sometimes**, Rarely, Never or Don't know)	61%
Opportunities to be part of community life	35	In the past 12 months, have you been actively involved in any of these social groups or taken part in an activity they organised.	-
	a.	Sport or recreation group	33%
	b.	Religious or spiritual group or organisation	16%
	c.	Special interest or hobby group	27%
	d.	Ethnic or multicultural group	6%
	e.	Social group through school, TAFE or University	9%
	f.	Online community	18%
	g.	Other social interest groups	3%
Quality of life and wellbeing	38	Using a scale of 5 to 1 (**Very likely, Likely**, Neutral, Unlikely or Very unlikely), if you were asked, how likely would you be to recommend the Central Coast area as a place to	
	a.	Work	47%
	b.	Live	69%

Smart

A growing and competitive region

C1 Target economic development in growth areas and major centres and provide incentives to attract businesses to the Central Coast.

C2 Revitalise Gosford City Centre, Gosford Waterfront and town centres as key destinations and attractors for businesses, local residents, visitors and tourists.

C3 Facilitate economic development to increase local employment opportunities and provide a range of jobs for all residents.

C4 Promote and grow tourism that celebrates the natural and cultural assets of the Central Coast in a way that is accessible, sustainable and eco-friendly.

A place of opportunity for people

D1 Foster innovation and partnerships to develop local entrepreneurs and support start-ups.

D2 Support local business growth by providing incentives, streamlining processes and encouraging social enterprises.

D3 Invest in broadening local education and learning pathways linking industry with Universities, TAFE and other training providers.

D4 Support businesses and local leaders to mentor young people in skills development through traineeships, apprenticeships and volunteering.

The Entrance Visitor Information Centre

Highlights

There was a continued focus on economic development during the period, with activities focussing on tourism, supporting local businesses, and the revitalisation of Gosford. Activities delivered and achievements include:

- The delivery of the new Visitor Information Centre at The Entrance, which opened in April 2023. The new facility is multipurpose, incorporates an improved layout and outdoor space for public use, includes a dedicated space for local creatives, has a bookable function area with a modern event space, and much more. Supported by the Federal Government, the new facility better meets the needs of our growing community and tourism sector.
- The Central Coast officially achieved ECO Destination Certification with Ecotourism Australia, making it one of the first regions in the country to be recognised for its strong, well-managed commitment to sustainable practices and high quality, nature-based tourism experiences.
- The Central Coast region received a number of accolades including being named in the international Green Destinations 2021 Top 100 Sustainability Stories list. And in 2024, the Central Coast won first place in the global Green Destinations Story Awards at the world's travel trade show in Berlin.
- Establishment of a Visitor Economy Working Group which brings together the relevant specialist areas of Council, Business NSW Central Coast, Central Coast Food Alliance, Tourism Accommodation Australia, Darkinjung Local Aboriginal Land Council, Gosford Erina Business Chamber (Central Coast Tourism Sub-Committee) and Destination Sydney Surrounds North to information share and collaborate as and when required on destination tourism initiatives and project.
- The development of a Night Time Economy Discussion Paper that details ways to create better places for businesses, the local community and visitors after dark on the Central Coast. The Discussion Paper included best practice night-time-economy initiatives, a full review of Council's policies and rules and regulations that impact the night-time economy, placemaking initiatives directly geared to the night-time-economy and a night-economy opportunities plan for Gosford City.
- Development, consultation and adoption of a concept plan for the revitalisation of Gosford Waterfront. The next stage of the bringing the $8.5 million concept plan to life continues with the appointment of the Hunter and Central Coast Development Corporation and the preparation of a business case to support further investment.

Night Time Economy
Gosford

Brisbane Water National Park
Image: Remy Brand courtesy of Destination Central Coast

Performance Measures

Measure: Local economic growth and employment

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Gross regional product	Amount in gross regional product	△	$ 14,840,000,000	$ 15,441,000,000	$ 15,942,000,000	$ 16,554,000,000	$ 16,488,000,000	$ 17,054,000,000	$ 17,516,000,000
Industry productivity	1st Top industry by output	□	Construction						
	2nd Top industry by output	□	Manufacturing						
	3rd Top industry by output	□	Health Care and Social Assistance						
Tourism and visitor growth	International Visitor Nights	△	833,451	922,223	619,306	875,992	-	-	-
	Domestic Visitor Nights	▽	3,298,819	3,740,692	3,978,683	4,343,114	3,728,636	4,192,927	4,143,707
	Domestic Daytrips	▽	3,263,932	3,264,228	3,419,095	4,149,784	3,923,468	3,181,533	2,285,691
	Amount injected into the economy from tourism	△	$ 1,042,249,800	$ 1,123,425,400	$ 1,195,731,400	$ 1,242,424,900	$ 984,514,900	$ 663,147,100	$ 783,836,800
Local employment	1st Top 3 industries by employment	□	Health Care and Social Assistance						
	2nd Top 3 industries by employment	□	Retail Trade				Construction		
	3rd Top 3 industries by employment	□	Construction				Retail Trade		
Unemployment	Un-employment rate	▽	6.2%	6.0%	5.9%	5.3%	4.9%	5.7%	3.7%
Disengaged youth	Un-employment rate for youth (15-24)	▽	14.6%	-	-	-	-	9.8%	-
	Disengaged youth	△	11.3%	-	-	-	-	11.6%	-
New businesses	Number of registered businesses on the Central Coast	△	-	22,622	-	23,067	23,376	24,278	25,800

Measure: Education, skills and knowledge

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
High School completion	Percentage of the population who have completed Year 12 or equivalent	△	40.3%	-	-	-	-	45.6%	-
	Percentage of the population who completed Year 10 or lower	▽	43.9%	-	-	-	-	40.6%	-
Participation in higher education and training	Percentage of the population attending TAFE	△	1.9%	-	-	-	-	2.6%	-
	Percentage of the population attending university	□	3.1%	-	-	-	-	3.1%	-
Local high skilled occupations	Percentage of workers who were professionals or managers	▽	32%	-	-	-	-	30%	-
	Percentage of workers who were Technicians, Trade Workers, Machinery Operators or Labourers	□	29%	-	-	-	-	29%	-
	Percentage of workers who were Clerical of Administrative Officers	▽	14%	-	-	-	-	13%	-
	Percentage of workers who were Community and Personal Service Officers	△	13%	-	-	-	-	14%	-
	Percentage of workers who were sales officers	▽	12%	-	-	-	-	11%	-

Wellbeing 2024 Survey Results

Results are calculated by adding response results together. The response results that have been used are highlighted **bold** to get the result.

Sub Theme	Questions		Result
Local employment	4	What is your current work status	-
	a.	Working full-time for 35 or more hours a week	40%
	b.	Working part-time or casual for less than 35 hours a week	21%
	c.	Unemployed	3%
	d.	Studying at school, TAFE, or university	3%
	e.	Home duties	5%
	f.	Retired	30%
Local employment	5	Using a scale of 1 to 5, to what extent do you **Strongly agree, Agree,** Neutral, Disagree or Strongly disagree with the following statements	-
	a.	I can manage the demands of my work without too much stress	57%
	b.	My work and family life do not interfere with each other	52%
	c.	I have good job security	65%
	d.	I am satisfied with my job	64%
High School completion, Participation in higher education and training, Local high skilled occupations	D11.	What is the level of highest qualification you have completed (Secondary, **Certificate, Graduate, Diploma or Degree**)	79%

Green

Environmental resources for the future

E1 Educate the community on the value and importance of natural areas and biodiversity, and encourage community involvement in caring for our natural environment.

E2 Improve water quality for beaches, lakes, and waterways including minimising pollutants and preventing litter entering our waterways.

E3 Reduce littering, minimise waste to landfill and educate to strengthen positive environmental behaviours.

E4 Incorporate renewable energy and energy efficiency in future design and planning, and ensure responsible use of water and other resources.

Cherished and protected natural beauty

F1 Protect our rich environmental heritage by conserving beaches, waterways, bushland, wildlife corridors and inland areas, and the diversity of local native species.

F2 Promote greening and ensure the wellbeing of communities through the protection of local bushland, urban trees, tree canopies and expansion of the Coastal Open Space System (COSS).

F3 Improve enforcement for all types of environmental non-compliance including littering and illegal dumping, and encourage excellence in industry practices to protect and enhance environmental health.

F4 Address climate change and its impacts through collaborative strategic planning and responsible land management and consider targets and actions.

Activity	2021-22 Performance	2022-23 Performance	2023-24 Performance
Catchment and Estuary Operations	8,483m^3 of wrack collected	7,329m^3 of wrack collected	5,985m^3 of wrack collected
Domestic Waste	212,029 bulk kerb-side collections		210,000 bulk kerb-side collections
	34,255 tonnes of recyclables collected	42,000 tonnes of recyclables collected	22,500 tonnes of recyclables collected
	59,294 tonnes of garden organics collected	59,294 tonnes of garden organics collected	59,294 tonnes of garden organics collected
		21,340mWh of renewable energy captured	20,366mWh of renewable energy captured

Highlights

Waste and Resource Recovery

During the period Council continued to focus on delivering its Resource Management Strategy, with achievements including:

- Council assisted 12 Sydney Councils during the March 2022 floods by providing access to Council's waste management facilities when their contracted facilities became inaccessible following a flood event. Additional location specific services were also implemented to meet the needs of flood impacted properties following several natural disaster events.
- Planning for the future introduction of Food Organics Garden Organics (FOGO) collection and processing solutions commenced, with the development of a feasibility and business case approved by Council.
- A new landfill cell was completed at our Buttonderry Waste Management Facility, providing community disposal needs for the next 4.5 years. The newly constructed cell also won an award for excellence in engineering at the IPWEA (Institute of Public Works Engineering Australasia) Engineering Excellence Awards. Council's team, together with contractors, faced many challenges during the project including COVID-19 impacts, higher than average wet weather and two significant natural disaster events. Despite all this the new cell succeeded in being delivered on time, on budget and meeting expectations.
- Council delivered the inaugural Sustainable Futures Festival in November 2022, which introduced over 2,600 residents to environmentally friendly activities, displays and advice on how to create a more sustainable future and reduce our carbon footprint.

Wildlife Protection

A rare nest of endangered loggerhead turtle eggs was discovered at Shelly Beach, with two surprised beach walkers finding the nest after seeing a turtle crawl into the waves. Following notification to WIRES, NSW National Parks and Wildlife Service (NPWS), and NSW TurtleWatch a temporary fence was installed to protect the site, with turtle conservationists believing the nesting this far south was due to the warmer water being experienced.

The eggs were then excavated and incubated at Taronga Zoo, with more than 90 turtles hatching and being returned to Shelly Beach for release into the ocean.

Council also continued protection of the Little Terns species, with actions such as installation of fencing to exclude people and dogs, educational and regulatory signage, and fox control measures.

Floodplain Planning

The Northern Lakes Floodplain Risk Management Study and Plan, and the Davistown and Empire Bay Floodplain Risk Management Study and Plan were adopted, providing insight and recommendations into the management of these flood prone areas.

The studies and plans aim to build community resilience to flooding and include flood mitigation works, emergency management plans, flood warning processes, flood education programs, land use planning, and suitable design of infrastructure and buildings.

Implementation of the plans is dependent on funding, but with these plans now in place Council will have a greater chance at being successful when applying for available grant funding.

Performance Measures

Measure: Environmental sustainability and human impacts

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Energy use from fossil fuel	Amount of electricity (megawatt hours – MWh) consumed for residential	△	912,119	926,396	901,230	907,498	911,841	925,433	937,316
	Amount of electricity (megawatt hours – MWh) consumed for small businesses	▽	224,643	227,452	220,440	222,132	205,419	208,283	206,278
	Amount of electricity (megawatt hours – MWh) consumed for large businesses	▽	543,806	542,899	547,894	541,974	511,600	507,257	491,940
Solar power generation	Number of solar customers (Res and Non-Res)	△	15,646	16,968	18,624	21,689	24,607	28,792	31,970
	Amount of electricity (megawatt hours – MWh) exported to the grid (Res and Non-Res)	△	31,418	33,672	38,056	55,255	64,508	94,070	119,932
Water consumption	Megalitres (ML) of water supplied to residential properties	▽	20,368	20,840	21,960	20,837	20,734	21,281	21,042
Recycling diverted from landfill	Tonnes of domestic waste diverted from landfill	△	83,696	77,947	69,077	69,932	70,165	70,414	78,784
	Tonnes of domestic waste to landfill	△	103,128	104,303	102,558	102,228	103,927	104,622	109,749
Water quality of local waterways	Percentage of swimming sites rated Good or Very Good	▽	64.0%	-	-	28.0%	31.0%	33.0%	29.0%

Mangrove Creek Dam Water tower

Responsible

Good governance and great partnerships

G1 Build strong relationships and ensure our partners and community share the responsibilities and benefits of putting plans into practice.

G2 Engage and communicate openly and honestly with the community to build a relationship based on trust, transparency, respect and use community participation and feedback to inform decision making.

G3 Provide leadership that is transparent and accountable, makes decisions in the best interest of the community, ensures Council is financially sustainable and adheres to a strong audit process.

G4 Serve the community by providing great customer experience, value for money and quality services.

Delivering essential infrastructure

H1 Solve road and drainage problem areas and partner with the State Government to improve road conditions across the region.

H2 Improve pedestrian movement safety, speed and vehicle congestion around schools, town centres, neighbourhoods, and community facilities.

H3 Create parking options and solutions that address the needs of residents, visitors and businesses.

H4 Plan for adequate and sustainable infrastructure to meet future demand for transport, energy, telecommunications and a secure supply of drinking water.

Balanced and sustainable development

I1 Preserve local character and protect our drinking water catchments, heritage and rural areas by concentrating development along transport corridors and town centres east of the M1.

I2 Ensure all new developments are well planned with good access to public transport, green space and community facilities and support active transport.

I3 Ensure land use planning and development is sustainable and environmentally sound and considers the importance of local habitat, green corridors, energy efficiency and stormwater management.

I4 Provide a range of housing options to meet the diverse and changing needs of the community and there is adequate affordable housing.

Highlights

Activity	2021-22 Performance	2022-23 Performance	2023-24 Performance
Development Assessment Management	2,883 development applications lodged	2,803 development applications lodged	2,170 development applications lodged
	2,717 development applications determined	2,626 development applications determined	2,022 development applications determined
Roads Construction and Maintenance	280kms of gravel roads graded	320kms of gravel roads graded	231kms of gravel roads graded
	85,668 potholes repaired	109,418 potholes repaired	61,783 potholes repaired
	3,670 road signs repaired	3,739 road signs repaired	3,636 road signs repaired
Roads and Drainage Program Management	2.47 km of drainage infrastructure constructed or upgraded	3.9 km of drainage infrastructure constructed or upgraded	2.8 km of drainage infrastructure constructed or upgraded
	18.76km of road pavement renewed	29.6km of road pavement renewed	29.7km of road pavement renewed
	40.22km of road resurfacing renewal	33km of road resurfacing renewal	35.2km of road resurfacing renewal
	3.4km of kerb and gutter constructed	6.8km of kerb and gutter constructed	4.5kkm of kerb and gutter constructed
	4.38km of shared pathway and footpath constructed	4.9 km of shared pathway and footpath constructed	6.6km of shared pathway and footpath constructed
	28 bus stops upgraded to comply with accessibility	26 bus stops upgraded to comply with accessibility	40 bus stops upgraded to comply with accessibility

Customer Responsiveness

As part of our customer improvement program a new call centre solution was implemented, resulting in the 1300 number being replaced with a new local number.

To deliver the new solution we partnered with the NSW Department of Customer Service's Government Technology Platforms (GTP) group, providing a cost saving to Council. It includes new on hold music, better call quality and our favourite addition, a call back feature.

Water and Sewer

The first Water and Sewer Performance Report to customers was delivered, detailing performance from 2017 onwards, including water main breaks, water quality, sewage overflows, water sampling results, calls answered within 2 minutes, number of connected properties, and water consumption.

Major works also commenced during the period, with the $82.5 million upgrade to Mardi Water Treatment Plant. Once completed, Mardi Water Treatment Plant will be able to treat up to the equivalent of 64 Olympic-sized swimming pools, providing drinking water for over 210,000 homes and businesses across the Central Coast region and the lower Hunter.

Sustainable Planning

The new Central Coast Local Environmental Plan 2022 (CCLEP 2022) was finalised, notified on NSW Legislation and came into effect on 1 August 2022. The consolidated Central Coast Development Control Plan 2022 (CCDCP 2022) also came into force on the same date. The consolidation of these planning control has helped move the Central Coast forward from operating under separate controls.

Other land use planning documents that support sustainable development across the Coast include:

- The Local Housing Strategy – The strategy details the supply of housing on the Central Coast, the types of housing that are needed now and into the future, and potential barriers to meeting those needs. It supports the Central Coast Regional Plan 2041 and aims to enable development that does not compromise the attributes that make the area a desirable place to live.
- Lake Munmorah Structure Plan – The 20 year plan recognises the growth opportunities of the area and addresses housing and employment land supply, infrastructure provision, protection of natural features, and improving transport.
- Greater Warnervale Structure Plan – The 20 year plan recognises the area as one of the fastest growing regions within the Central Coast and guides responsible development, with 57,000 people expected to call it home by 2041.

Performance Measures

Measure: Community connection and perception of safety

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Road safety	Number of motor vehicle accidents causing injury	△	753	640	572	543	559	508	510
	Percentage of motor vehicle accidents causing death or serious injury due to speeding	△	56 %	56%	54%	57%	58%	37%	42.4%

Measure: Governance, consultation, and service delivery

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Satisfaction Council is a well-run organisation	Percentage of residents who agree Council is a well-run organisation	△	-	-	29.0%	-	40.0%	-	-
Satisfaction that Council makes decisions in the community's interest	Percentage of residents who believe Council adequately considers community concerns and views when making decisions	△	-	-	25.0%	-	31.0%	-	-
Satisfaction with State and Local Government service delivery	Percentage of residents were Satisfied or Very Satisfied with Council's overall performance over the last 12 months	△	-	-	34.0%	-	49.0%	-	-
Condition of assets and infrastructure	Percentage of buildings rated Good or Very Good	△	-	-	56.3%	56.7%	66.1%	66.5%	75.7%
	Percentage of roads rated Good or Very Good	△	-	-	59.4%	75.2%	75.7%	66.3%	56.1%
	Percentage of water supply assets rated Good or Very Good	▽	-	-	74.3%	74.4%	63.6%	49.9%	42.1%
	Percentage of sewerage network assets rated Good or Very Good	□	-	-	84.1%	84.4%	84.1%	76.0%	34.9%
	Percentage of stormwater assets rated Good or Very Good	△	-	-	46.3%	47.2%	88.9%	55.8%	52.5%
	Percentage of open space and recreational assets rated Good or Very Good	△	-	-	80.3%	79.3%	81.0%	86.0%	78.5%
Participation in community engagement	Percentage of residents participating in Council engagement activities	△			6.0%		9.0%		

Measure: Access to transport, walking and cycling

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Why we travel (Percentage/ Trips)	Commute	▽	-	12.0%	15.1%	14.5%	14.1%	-	10.5%
	Education/childcare	□	-	8.8%	10.2%	10.8%	10.9%	-	
	Other	△	-	2.2%	1.0%	0.8%	0.9%	-	10.9%
	Personal business	△	-	5.4%	5.9%	5.5%	7.4%	-	11.1%
	Serve passenger	△	-	18.1%	17.6%	18.0%	18.1%	-	19.7%
	Shopping	△	-	18.1%	18.5%	16.4%	15.5%	-	23.3%
	Social/recreation	△	-	25.1%	21.3%	23.3%	23.8%	-	24.5%
	Work related business	▽	-	10.3%	10.5%	10.7%	9.3%	-	-
How we travel (Percentage/ Mode)	Bus	▽	-	2.7%	4.0%	4.7%	4.2%	-	-
	Other	△	-	0.6%	1.1%	1.2%	1.1%	-	4.5%
	Public transport	○	-	-	-	-	-	-	6.2%
	Train	▽	-	3.4%	4.2%	4.3%	4.1%	-	-
	Vehicle driver	▽	-	54.1%	55.2%	53.1%	53.4%	-	52.1%
	Vehicle passenger	△	-	23.2%	21.2%	19.2%	20.0%	-	22.1%
	Walk linked	▽	-	6.6%	6.9%	9.3%	9.2%	-	5.7%
	Walk only	△	-	9.5%	7.3%	8.3%	7.9%	-	9.4%
Journey to work	Bus	▽	1.19%	-	-	-	-	0.70%	-
	Car - as driver	▽	65.25%	-	-	-	-	49.33%	-
	Car - as passenger	▽	4.58%	-	-	-	-	3.26%	-
	Cycling	▽	0.28%	-	-	-	-	0.18%	-
	Did not go to work	△	10.69%	-	-	-	-	15.87%	-
	Ferry	▽	0.03%	-	-	-	-	0.02%	-
	Motorbike	▽	0.41%	-	-	-	-	0.30%	-
	Not stated	▽	1.04%	-	-	-	-	0.45%	-
	Other	▽	1.11%	-	-	-	-	0.81%	-
	Taxi/ride-share	▽	0.07%	-	-	-	-	0.05%	-
	Train	▽	7.50%	-	-	-	-	1.47%	-
	Tram	□	0.01%	-	-	-	-	0.01%	-
	Truck	▽	1.08%	-	-	-	-	0.79%	-
	Walked only	▽	1.67%	-	-	-	-	1.28%	-
	Worked at home	△	5.10%	-	-	-	-	25.48%	-

Measure: Housing affordability and choice

Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Housing stress	Percentage of homeowners in housing stress	▽	33%	-	-	-	-	14.7%	-
	Percentage of renters in housing stress	▽	61%	-	-	-	-	41.9%	-
Affordable rental and home ownership	Percentage of residents who fully own their home	▽	33.4%	-	-	-	-	33.3%	-
	Percentage of residents who have purchased their home	□	32.5%	-	-	-	-	32.6%	-
	Percentage of residents who are renting in total	▽	25.7%	-	-	-	-	26.3%	-
	- Social housing	▽	3.3%	-	-	-	-	3.2%	-
	- Private	▽	21.6%	-	-	-	-	23%	-
	- Not stated	□	0.20%	-	-	-	-	0.20%	-
	- Other tenure type	△	2.00%	-	-	-	-	2.50%	-
New dwellings	Number of residential building approvals granted	△	1,805	1,565	2,021	1,641	1,121	1,358	1,432
Homelessness	Number of people experiencing homelessness	△	1,031	-	-	-	-	1,373	-
	People in other improvised dwellings	○	-	-	-	-	-	4	-
	People in other temporary lodgings	▽	13	-	-	-	-	96	-
	People in supported accommodation for the homeless	▽	235	-	-	-	-	206	-
	People living in 'severely' crowded dwellings	△	137	-	-	-	-	163	-
	People living in boarding houses	▽	124	-	-	-	-	121	-
	People living in improvised dwellings, tents, or sleeping out	△	197	-	-	-	-	20	-
	People living in other crowded dwellings	○	-	-	-	-	-	418	-
	People staying temporarily with other households	▽	325	-	-	-	-	196	-
	People who are marginally housed in caravan parks	○	-	-	-	-	-	149	-

Wellbeing 2024 Survey Results

Results are calculated by adding response results together. The response results that have been used are highlighted using **bold** under Wellbeing Indicator to get NET result.

Sub Theme	Questions		Result
Why we travel	25	Are there non-car transport options (e.g., bus, train, bike, walk) you could realistically use to get to the following locations (**Yes**, No or NA)	
	a.	Getting to work	63%
	b.	Getting to work related meetings	50%
	c.	Grocery shopping	77%
	d.	Accessing health services, government services, etc.	71%
	e.	Going out of recreation	66%
	f.	Going to an education facility to take a child to school or childcare	46%
Participation in community engagement	36	In the past 12 months, have you participated in any of the following political or civic actions (Participated or **Engaged in none**)	-
	a.	Signed a petition	43%
	b.	Written or spoken to a Federal or State Member of Parliament	22%
	c.	Written or spoken to the Council Administrator	13%
	d.	Attended a protest, march, or demonstration	10%
	e.	Participated in community consultation or attended a public or council meeting	13%
	f.	Participated in an online discussion about political or local community issues	20%
	g.	Been a member of a group that makes decisions, such as a board, a body corporate, a local council committee, religious or sporting committee, community group, resident action group, or school committee.	15%
Participation in community engagement	37	Do you feel there are enough opportunities to have a say on local issues that are important to you (**Yes**, Sometimes or No)	23%
Affordable rental and home ownership	D10	Which of the following best describes the dwelling where you are currently living (**Own** or Rent)	81%

Community Engagement
Berkeley Vale

Liveable

Reliable public transport and connections

J1 Create adequate, reliable and accessible train services and facilities to accommodate current and future passengers.

J2 Address commuter parking, drop-off zones, access and movement around transport hubs to support and increase use of public transport.

J3 Improve bus and ferry frequency and ensure networks link with train services to minimise journey times.

J4 Design long-term, innovative and sustainable transport management options for population growth and expansion.

Out and about in the fresh air

K1 Create a regional network of interconnected shared pathways and cycle ways to maximise access to key destinations and facilities.

K2 Design and deliver pathways, walking trails and other pedestrian movement infrastructure to maximise access, inclusion and mobility to meet the needs of all community members.

K3 Provide signage, public facilities, amenities and playgrounds to encourage usage and enjoyment of public areas.

K4 Repair and maintain wharves, jetties, boat ramps and ocean baths to increase ease of access and enjoyment of natural waterways and foreshores.

Healthy lifestyles for a growing community

L1 Promote healthy living and ensure sport, leisure, recreation and aquatic facilities and open spaces are well maintained and activated.

L2 Invest in health care solutions including infrastructure, services and preventative programs to keep people well for longer.

L3 Cultivate a love of learning and knowledge by providing facilities to support lifelong learning.

L4 Provide equitable, affordable, flexible and co-located community facilities based on community needs.

Highlights

Activity	2021-22 Performance	2022-23 Performance	2023-24 Performance
Peninsula Leisure Centre	315,080 attendances	505,572 attendances	564,384 attendances
Lake Haven Recreation Centre	76,021 attendances	121,535 attendances	124,899 attendances
Niagara Park Stadium	76,991 attendances	121,665 attendances	137,443 attendances
Gosford Olympic Pool	140,870 attendances	224,971 attendances	242,065 attendances
Wyong Olympic Pool	27,676 attendances	40,561 attendances	39,300 attendances
Toukley Pool	86,183 attendances	0 attendances	140,950 attendances
Library Services	289,696 attendances	558,194 attendances	648,632 attendances
	1,124,653 loans	1,229,792 loans	1,388,717 loans

Toukley Aquatic Centre

Gosford Regional Library

The first Regional Library for the Central Coast made significant progress during the period with development application approval granted, awarding of the construction tender, demolition of the existing building and construction underway. The Library is expected to be completed in 2025, and will serve as iconic building in the heart of the Gosford CBD where community can connect, create and collaborate.

Sport, Leisure and Recreation

A significant number of projects were progressed or delivered during the period to promote healthy living, including:

- Redevelopment of the Peninsula Recreation and Active Lifestyle Precinct (formerly known as Umina Recreation Area) to provide functional, accessible, and engaging sporting and recreation infrastructure for the benefit of the community. This was a multi-year project and funded by the Federal Government for $8.2 million.
- Shared Pathways at Magenta and Tuggerawong. These two projects are detailed in the Central Coast Bike Plan and Pedestrian Access and Mobility Plan and being constructed over multiple years and will provide high quality connections and access around Tuggerah Lakes once completed.
- Colongra Sporting Complex moved forward with funding secured from State Government. Once completed, the new sporting complex will include two new turfed sporting fields, three netball courts, sporting amenities building with accessible toilets, playspace, carpark, pathways and access road.
- Playspace updgrades at Tunkawallin (Gwandalan), Sun Valley Park (Green Point), Woolmers Crescent Playspace (Mardi), Hylton Moore Oval (East Gosford), Palm Gully Park (North Avoca), Turo Reserve Playspace (Pretty Beach) and Jirramba Reserve (Saratoga), Pioneer Park (Killarney Vale, Mackenzie Reserve (Budgewoi).
- Niagara Park Stadium $2.8 million upgrade commenced, with funding received from State Government. The regional indoor sports facility works will include accessibility improvements as well as better façade and player facilities.

Tunkawallin Playspace Upgrade

Performance Measures

Measure: Participation in sport, recreation, and community life

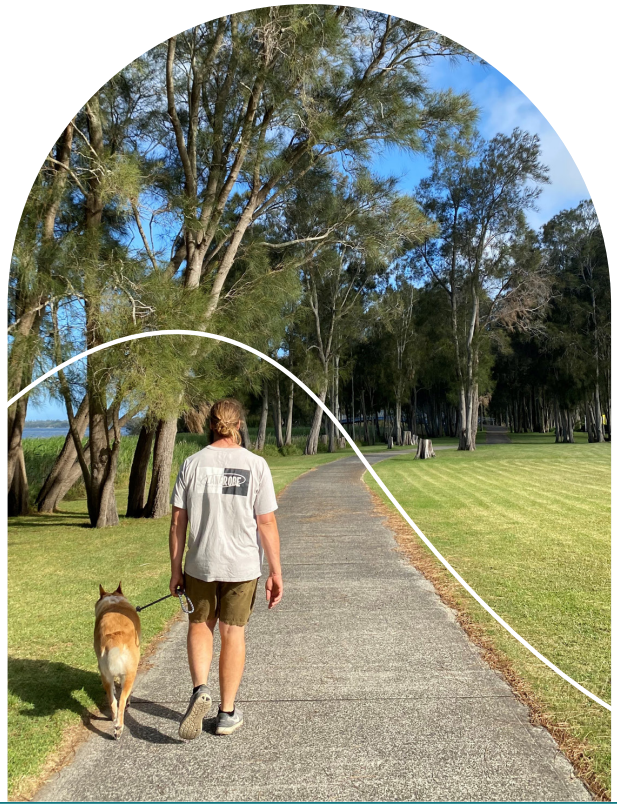
Sub Theme	CSP Indicator	Trend	2016	2017	2018	2019	2020	2021	2022
Opportunities to be part of community life	Percentage of residents who Agreed or Strongly Agreed there were adequate venues to pursue leisure time activities	○	-	66.8%	-	-	-	-	-
Healthy lifestyle choices	Percentage of adults who sufficiently exercise	▽	56.8%	58.9%	55.9%	61.9%	59.7%	63.4%	55.1%
	Percentage of adults who experience High or Very High psychological distress	▽	-	16.3%	-	23.6%	18.8%	17.4%	-
	Percentage of recommended daily consumption of Fruit by Adults	▽	48.4%	45.5%	40.1%	36.3%	32.8%	46.1%	37.2%
	Percentage of recommended daily consumption of Vegetables by Adults	▽	7.3%	10.7%	5.1%	9.3%	6.8%	6.7%	3.1%
	Percentage of recommended daily consumption of Fruit by Children	▽	67.5%	66.8%	64.0%	62.7%	64.2%	62.6%	59.6%
	Percentage of recommended daily consumption of Vegetables by Children	△	7.1%	7.4%	6.7%	5.5%	5.2%	5.4%	5.9%
Sports and recreational activities	Percentage of residents who Agreed or Strongly Agreed there were enough opportunities in their local area to participate in sporting or recreational activities	○	-	66.7%	-	-	-	-	-

Wellbeing 2024 Survey Results

Results are calculated by adding response results together. The response results that have been used are highlighted using **bold** under Wellbeing Indicator to get NET result.

Sub Theme	Questions		Result
Quality of life and wellbeing	26	Sometimes it is difficult to use certain services and activities for a whole range of reasons, which, if any, of the following services or activities do you have problems using for any reason.	-
	a.	Public transport (e.g. bus, train)	21%
	b.	Education facilities	8%
	c.	Sport and recreation facilities, including parks, reserves and playgrounds	16%
	d.	Gaming, coding, programming or other IT-related events and activities	9%
	e.	Cultural facilities, such as theatre, museums, galleries	15%
	f.	Healthcare services and facilities (e.g. GP, hospital) mental health services	24%
	g.	Mental health services	19%
	h.	Disability support services	9%
	i.	Government services, such as Medicare, Centrelink, Service NSW, local Council, etc.	21%
	j.	Childcare services	7%
	k.	Grocery shopping	9%
	l.	Natural areas, such as bushland, waterways, etc.	13%
	m.	Walking tracks	16%
	n.	Bikes/bike tracks	13%
	o.	Other	2%
	p.	No problems using these services	37%
Quality of life and wellbeing	27	Where there are problems accessing one or more services or activities, which, if any, of the following explain why you have problems accessing those services	-
	a.	Remote location/hard to get to	21%
	b.	Lack of transport options	29%
	c.	Lack of time	20%
	d.	Cost of service/too expensive	35%
	e.	Health or disability	18%
	f.	They are not open at the times I require	21%
	g.	Language difficulties	3%
	h.	No service in your area	33%
	i.	Poor customer service	23%
	j.	Discrimination	8%
	k.	Cannot trust them	11%
	l.	Don't feel safe where they are located	12%
	m.	Other	9%

Sub Theme	Questions		Result
Healthy lifestyle choices	28	Which, if any, of these places in or around your neighbourhood do you walk to or through in a usual week	-
	a.	Park, oval or bushlands	52%
	b.	Around the neighbourhood using the streets/footpaths	59%
	c.	To or from work	12%
	d.	To or from public transport	20%
	e.	To or from the shops	32%
	f.	To or from where you are studying/taking your children to school	10%
	g.	To or from cafes or restaurants	27%
	h.	To or from a friends or family's house	22%
	i.	Somewhere else	1%
	j.	I do not walk in or around my neighbourhood	15%



Shared Pathway Berkeley Vale

Community Strategic Plan Review

A review of the Community Strategic Plan (CSP) is currently underway utilising the outcomes of community engagement activities conducted through a number of means, including two community surveys, community workshops, and direct engagement with youths, seniors, Aboriginal and Torres Strait Islanders and business owners.

An Engagement Report was published in July 2024 detailing the results and outcomes from these engagement activities, and is available on Council's website: **centralcoast.nsw.gov.au/council/forms-and-publications/community-strategic-plan/central-coast-community-strategic-plan**

Drawing from this report and the findings, the following elements were raised as areas where improvement is needed:

Responsible Council governance:

- Better leadership with more transparency and accountability for Council's actions and spending
- Frequent and high quality communication and community engagement for decision making
- More responsible management, transparency and control over developers

Opportunities for young people and teenagers:

- Increasing the availability and quality of job opportunities, education and training in the area
- Specific programs such as a Technology Hub, Youth Leadership course, mentoring, help with how to find a job
- Better live music and recreation options (e.g. BMX/ skate parks) and keeping sports grounds lit/open for longer in the evenings

Balanced housing development/affordable housing:

- Ensuing that development applications are evaluated fairly and responsibly (this relates to Responsible Council governance)
- Ensuring that supporting infrastructure, green space, facilities, parking, public transport is considered in an area before further housing development is approved
- Using land/space effectively - reviewing where housing development is taking place and the size/types of homes
- Ensuring that there are consistent housing development policies between federal, state and local government

Supporting local business and employment:

- More flexibility and streamlining approvals processes for businesses
- Promoting the area/attracting tourism in order to support local businesses
- Promoting local businesses and improving accessibility through better public transport

Protection of Aboriginal heritage:

- Education of all ages
- Increasing awareness about where these sites are located
- Maintenance and regeneration of these areas

Cycleways/ footpaths/public transport:

- More buses, trains, ferries, footpaths
- Better interchanges
- Safer and more accessible footpaths

Responsible Council governance

Opportunities for young people and teenagers

Balanced housing development/ affordable housing

Supporting local business and employment

Protection of Aboriginal heritage

Cycleways/ footpaths/ public transport

The following elements were thought to be areas to maintain, as they were considered highly important but that there was satisfaction with these aspects currently:

- Appealing parks and green spaces
- Protection and maintenance of waterways and beaches
- Protection of built heritage
- Disability access and inclusion

The lower elements of importance were:

- A sense of pride
- Peace and quiet
- Strong connections to family and friends
- Family friendly
- Great work and living environment
- Mix of cultures and communities
- Vibrant night life

Appendix

Data Sources

Sub Theme	CSP Indicator	Source
Affordable renting and home ownership	a. Fully owned b. Mortgage c. Renting Total (NEW ADDITIONS: - Social Housing - Private - Not stated - Other tenure type)	Profile ID
Annual CPI Movement	How much has CPI increased or decreased each year	ABS
Appreciation of community and culture diversity	Percent of residents who agreed or strongly agreed that different cultures are welcomed into the community	Central Coast Council
Arts and cultural activities	1. Agree or strongly agree that there are enough opportunities to participate in arts and creative activities	Central Coast Council
Condition of assets and infrastructure	Infrastructure Assets at 30 June	Central Coast Council
Disengaged Youth	a. Unemployment rate for youth b. Disengaged youth	Profile ID
Energy use from fossil fuels	a. Residential Electricity Consumption b. Residential Daily Average Electricity Consumption c. Electricity consumption for small and large business d. Natural gas consumption for domestic divided by the number of services in those categories	Ausgrid
Feeling safe in public areas	Percentage of Residents who Agreed or Disagreed that they Felt Safe in Public Places	Central Coast Council
Gross regional product	a. Amount in gross regional product b. 1st Top industry by output c. 2nd Top industry by output d. 3rd Top industry by output	Profile ID
Healthy lifestyle choices	a. Percentage of adults who sufficiently exercise b. Percentage of adults who experience High or Very High psychological distress c. Percentage of recommended daily consumption of Fruit by Adults d. Percentage of recommended daily consumption of Vegetables by Adults	HealthStats NSW
High school completion	a. Percentage of the population who have completed Year 12 or equivalent b. Percentage of the population who completed Year 10 or lower	Profile ID
Homelessness	a. Homelessness Estimate b. Homeless per Groups	Homelessness NSW
Household income	a. Percentage of households earning $1481 or less per week b. Percentage of households earning $2,555 or more per week	Profile ID
Housing stress	a. Percentage of homeowners in housing stress b. Percentage of renters in housing stress	Profile ID
How we Travel	a. Bus b. Other c. Public Transport d. Train e. Vehicle driver f. Vehicle Passenger g. Walk linked h. Walk only	Transport NSW - Open Data
Industry productivity	a. Annual productivity ($ per worker) by industry 2017/18 b. Change in annual productivity ($ per worker) from 2001 to 2018	Profile ID

Sub Theme	CSP Indicator	Source
Journey to work	a. Bus b. Car as driver c. Car as passenger d. Cycling e. Did not go to work f. Ferry g. Motorbike h. Not stated i. Other j. Taxi/ride share k. Train l. Tram m. Truck n. Walked o. Worked at home	Profile ID
Local employment	a. 1st Top 3 industries by employment b. 2nd Top 3 industries by employment c. 3rd Top 3 industries by employment	Profile ID
Local high skilled occupations	a. Percentage of workers who were professionals or managers b. Percentage of workers who were Technicians, Trade Workers, Machinery Operators or Labourers c. Percentage of workers who were Clerical of Administrative Officers d. Percentage of workers who were Community and Personal Service Officers e. Percentage of workers who were sales officers	Profile ID
Neighbourhood safety	Percentage of Central Coast Residents who felt their Local Area was Safe or Very Safe	Central Coast Council
New businesses	Number of registered businesses on the Central Coast	Profile ID
New dwellings	b. Housing Approvals – Forecast	Profile ID
Opportunities to be part of community life	a. Residents that agreed or strongly agreed that there were adequate venues to pursue leisure time activities	Central Coast Council
Participation in higher education and training	a. Percentage of the population attending TAFE b. Percentage of the population attending university	Profile ID
Personal and property crime	a. Number of non-domestic break and enter offences b. Number of domestic break and enter offences c. Number of non-domestic violence offences d. Number of domestic violence offences	Bureau of Crime Statistics and Research
Quality of life and wellbeing score	Percentage of residents who rated their standard of living as Very Good or Excellent	Central Coast Council
Recycling diverted from landfill	a. Tonnes of waste diverted from landfill b. Tonnes of waste to landfill	Central Coast Council
Road safety	a. Number of motor vehicle accidents causing injury b. Percentage of motor vehicle accidents causing death or serious injury due to speeding	Transport NSW
SEIFA education and occupation index	a. Ranking of Index of Education and Occupation b. Deciles of Education and Occupation (IEO) c. Internet access from the dwelling	ABS

Sub Theme	CSP Indicator	Source
SEIFA socio-economic disadvantage	Socio-Economic Indexes for Areas (SEIFA) measure. Relative Socio-Economic Disadvantage (IRSD) NSW Rank and Deciles for SA2 areas for the Central Coast, plus minimum and maximum distribution of IRSD SA1 scores.	Profile ID
Sense of community on the Central Coast	Percentage of residents who Agreed or Strongly Agreed that living on the Central Coast area gives a sense of living in a community	Central Coast Council
Solar power generation	a. Number of solar energy customers b. Solar energy export to the Grid (MWh)	Ausgrid
Sports and recreational activities	Percentage of residents who Agreed or Strongly Agreed there were enough opportunities in their local area to participate in sporting or recreational activities	Central Coast Council
Tourism and visitor growth	a. Number of people who visited the Central Coast b. Amount injected into the economy from tourism	Profile ID
Unemployment	Percentage rate of unemployed persons on the Central Coast	Profile ID
Volunteering activities	Percentage of population participating in volunteer work	Profile ID
Water consumption	Total volume of potable water used for residential purposes, and per property demand in kilolitres	BOM
Why we travel (Percentage/Trips)	a. Commute b. Education/childcare c. Other d. Personal business e. Serve passenger f. Shopping g. Social/recreation h. Work related business	Transport NSW - Open Data
Various	Wellbeing 2024 Survey Results	Central Coast Wellbeing Study – Report of Key Findings – June 2024

Central Coast Council

Central Coast Region Report

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September 2024

Central Coast Council
Northern Region Water Supply and Sewerage Development Servicing Plan 2024

Version 2.0
Water Assets & Planning
October 2024

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Central Coast Council

Northern Region Water Supply and Sewerage Development Servicing Plan 2024
Author: Luke Drury
Date: October 2024
Version 2.0
Approved by: Director Water and Sewer
Date of Approval: October 2024
Assigned review period: 5 years
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1.0 Introduction

The purpose of this Development Servicing Plan (DSP) is to determine the Developer Charges applicable for water supply and sewerage infrastructure servicing proposed development within the northern region of the Central Coast. Developer Charges and the requirement to carry out works will be implemented as part of relevant development in accordance with the Water Management Act 2000 and the Independent Pricing and Regulatory Tribunal's (IPART) Determination on Maximum prices for connecting, or upgrading a connection, to a water supply, sewerage, or drainage system (October 2018).

Developer Charges relate to the provision of those water and sewerage assets identified in this Plan. Typically, these assets service a number of developments within this Plan which provides the basis for sharing of asset costs. All other water and sewerage infrastructure required to service the local development area shall be provided at full cost to the Developer.

For Water Developer Charges, Council continues to operate two regional based charges (Northern and Southern Regions) with a common Headworks DSP in consideration of shared bulk water assets including dams, weirs and treatment plants.

For the purpose of calculating Sewerage Developer Charges, the Northern Region has been divided into two catchment areas being Norah Head and Wonga Point. This reflects the two ocean outfalls Council is currently operating, within two respective Environmental Protection Licences. This has been undertaken to reflect the differing amounts of existing infrastructure between the two outfalls. This approach also considers differing future predicted development patterns and associated new infrastructure requirements between the two areas.

This Plan has been prepared in accordance with the requirements of the Water Management Act 2000 using the methodology contained within IPART's 2018 Determination. All calculations have been carried out in the template provided by IPART.

The new Developer Charges, as detailed below, will be applicable for the period 1 December 2024 to 30 June 30, 2025, after which they will be adjusted in accordance with the provisions detailed in Section 13.

2.0 Summary of Developer Charges

Following the adoption of this DSP the combined water and sewerage contribution for development within the Northern Region will be $5,713 for Wonga Point or $6,766 for Norah Head (subject to catchment location) per Equivalent Tenement (ET). For the purpose of determining Developer Charges payable, all development is assessed on an 'Equivalent Tenement' basis. This is described further in Section 8.

A comparison of the existing and proposed charges for both water supply and sewerage are provided below in Table 1.

Table 1 Developer Charges Summary

Developer Charge	Previous Charge 2014 DSP ($2024/25)	New Charge ($2024-25/ET)
Northern Region Water Supply	$4,012.21	$2,616
Northern Region Sewerage		
Wonga Point Catchment	$2,809.63	$3,097
Norah Head Catchment	$2,809.63	$4,151
Combined Water & Sewerage		
Wonga Point Catchment	$6,821.84	$5,713
Norah Head Catchment	$6,821.84	$6,767

A summary of Water and Sewerage Developer Charges calculation across New South Wales is provided below in Chart 1. Note that the NSW Government is in the process of reversing the 'zero charge' that has previously applied to Sydney Water and Hunter Water's area of operations.

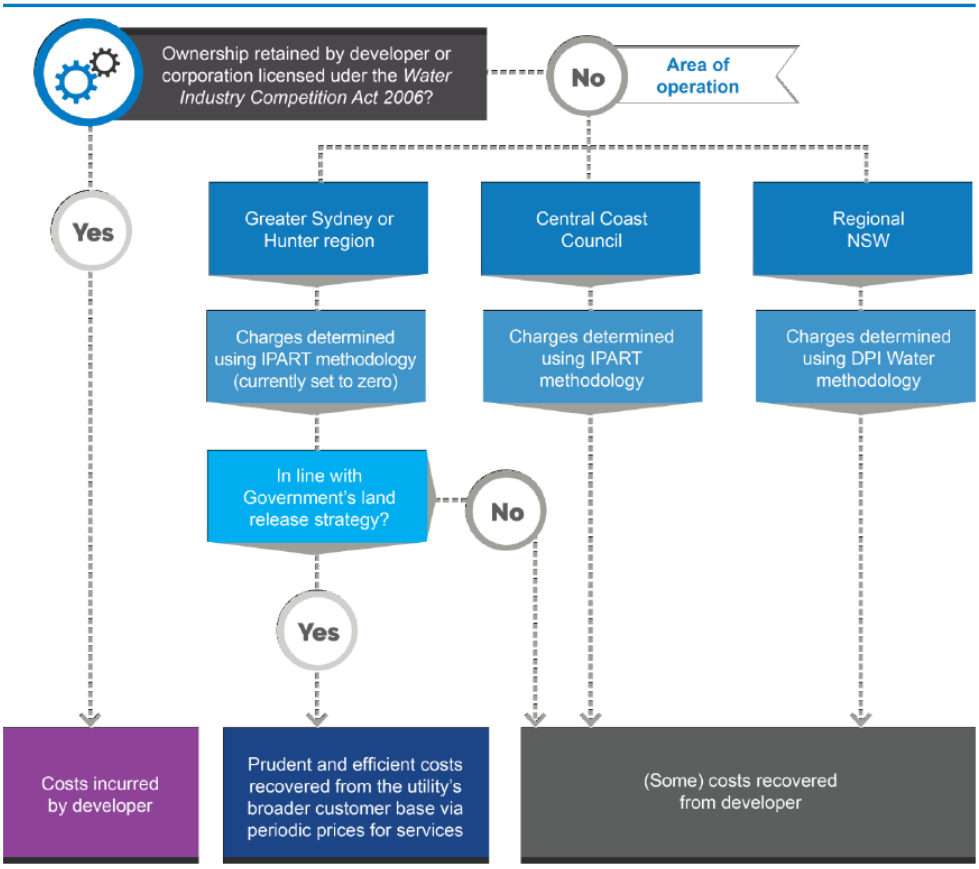


Chart 1 Differing methodologies for funding water and sewerage infrastructure for new development across NSW (supplied by IPART 2018)

3.0 Applicability of the Plan

This DSP describes the requirements applicable to the assessment of Water Supply and Sewerage Developer Charges for any Development assessed under the Water Management Act from 1 December 2024 (subject to registration of the DSP by IPART). Developer Charges payable and any credits for works undertaken in accordance with the plan (in lieu of developer charges), for Development assessed under the Water Management Act within a previous Gosford City Council or Wyong Shire Council Development Servicing Plan will be assessed under the provisions contained within that DSP.

This DSP takes precedence over any of Council's Codes and Policies should there be any inconsistencies in relation to Water Supply and Sewerage Developer Charges.

4.0 Area of the Plan

This DSP covers all lands contained within the former Wyong Shire Council Local Government Area (LGA) as shown in Figure 1.

4.1 Basis of determining service areas

The basis for determining the service areas applicable to this plan is outlined in the following sections.

Water Supply Headworks

Central Coast Council owns and manages a single water supply headworks scheme. These headworks provide bulk treated water to the entire Central Coast Water Supply Network via two separate Water Treatment Plant located at Mardi and Somersby. As a result, a common Headworks Developer Charge is applicable to both Water Supply DSPs and is incorporated into the calculation of the Water Supply Developer Charge for both DSPs. This charge is detailed in Appendix A.

Water Distribution

The water supply distribution system takes treated drinking water supplied from headworks assets and delivers this to customers across the Northern Supply Zone. Any site supplied drinking water within the former Wyong Shire LGA is part of this area.

Sewerage

Sewage collected from connected properties within the Toukley and Bateau Bay Sewerage Schemes is conveyed to one of six existing Sewage Treatment Plants for treatment prior to disposal at one of the respective licenced outfall locations at (Wonga Point or Norah Head).

The two outfalls have different licence conditions, existing infrastructure characteristics, future projected growth patterns and associated future infrastructure requirements.

Connected properties located within the respective outfall catchment boundaries will be levied the relevant outfall-based developer charge.

5.0 Population Predictions and Dwelling Unit Estimates

Council engaged consultants Informed Decisions (.id) to prepare Economic and Demographic profiles for the Central Coast, as well as population forecasts. The information is derived from the Australian Bureau of Statistics Census of Population and Housing and the National Institute of Economic and Industry Research.

In preparing the 2024 Water Supply and Sewerage DSPs, Council has assessed the current number of connected Equivalent Tenements (ETs) in accordance with IPART's 2022 Pricing Determination for the Central Coast, being 150kL annual potable water demand per Equivalent Tenement. This is based on the current system annual demand (corrected for climate factors) apportioned to the Northern and Southern Regions based on demand distribution. The future number of ETs was then projected forwards in accordance with region based population forecasts provided by .id, allowing for forecast differences in dwelling densities across the two regions. This is outlined below in Table 2 and described further in Appendix A.

Table 2 Population and Equivalent Tenement Summary

Year	Residential Population (.id)*	Equivalent Tenements Water Supply**	Equivalent Tenements Sewerage***
2023	168,873	98,417	96,284
2026	178,268	103,892	101,640
2031	195,209	113,764	111,299
2036	211,436	123,222	120,552
2041	226,545	132,027	129,166
2046	242,734	141,461	138,395
2051	260,080	151,570	148,285
2055	274,844	160,175	156,704

* Population forecast by .i.d consulting limited to 2036. An extrapolation of Equivalent Tenements beyond 2036, for the purposes of assessing water and sewerage developer charges, was required.
** Total water supply Equivalent Tenements includes residential and non-residential loading (commercial, industrial etc.)
*** Total sewerage tenements less than water supply as some properties are un-sewered.

Full details relating to the forecast tools are available via Council's website: https://www.centralcoast.nsw.gov.au/business/opportunities-and-investment/profile-central-coast.

6.0 Reference to Other Development Servicing Plans

The Water Supply Headworks are detailed in Appendix A of this DSP (Central Coast Water Supply Headworks Development Servicing Plan 2024). The cost of these components is included in the calculations for determining water supply developer charges payable under this Plan.

7.0 Future Asset Profile

Greenfield infrastructure is typically designed and constructed by the lead developer under a Works in Kind Agreement (discussed later) with Council.

Council's capital works program is focused on the delivery of brownfield upgrades or major regional infrastructure projects including:

- Treatment plant augmentations
- Upgrades to existing pumping stations and associated pressure pipelines

7.1 Water Supply

Water supply works relevant to this plan are shown in Figure 2 and associated costs and timing are outlined further in Appendix B. Council has reviewed the known and approved Water and Sewer Servicing strategies prepared by developers and assessed the proposed assets which could qualify for credits under the Development Servicing Plan 2024 (see discussion on Works in Kind).

The Central Coast Council Water and Sewer Department reserves the right to alter the scope and timing of the proposed future assets as these are subject to ongoing review. Any changes to growth patterns, development profiles, land use zoning or any other conditions influence the required location, scale and timing of additional infrastructure. All potential land developers are advised to contact Council's Water Assessment Team for further advice.

7.2 Sewerage

Sewerage works relevant to this plan are shown in Figure 3. The associated costs, timing and methodology used in the sizing of proposed sewerage works is described in Appendix C, Appendix D.

Council has reviewed the known and approved Water and Sewer Servicing strategies prepared by developers and assessed the proposed assets which could qualify for credits under the Development Servicing Plan 2024 (see discussion on Works in Kind)..

The Central Coast Council Water and Sewer Department reserves the right to alter the scope and timing of the proposed future assets as these are subject to ongoing review. Any changes to growth patterns, development profiles, land use zoning or any other conditions influence the required location, scale and timing of additional infrastructure. All potential land developers are advised to contact Council's Water Assessment Team for further advice.

8.0 Equivalent Tenement Calculation

8.1 Water Supply

Design parameters relating to water supply headworks are detailed in Appendix A.

For the purposes of assessing additional loads on the water supply system, from a Developer Charges Perspective, 1 Equivalent Tenement (ET) is defined as the following:

- 150 kL/year annual demand (IPART Determination) or
- 0.92 kL/day peak day demand (whichever is greater)

8.2 Sewerage

IPART's 2022 Pricing Determination defines a 'deemed sewage discharge' per single residential properties of 125 kL/annum. This figure is adopted for the purpose of determining sewerage developer charges payable for a new development (1ET = 125kL sewage discharge per annum).

8.3 Calculation of Equivalent Tenements for Specific Development *Types*

The conversion of a proposed development into Equivalent Tenements (ET) for the purpose of levying water and sewer developer charges is completed as outlined below:

1. Reference to Central Coast Council's Equivalent Tenement Calculation Matrix (see Appendix E)
2. For wet industry calculate based on annual and daily water and sewage demand/generation rates and compare to the allowances described above.
3. For non-standard development, the number and type of fixtures is used with calculation based parameters contained within AS3500.
4. Where the above are not relevant then alternate industry specific documents including Public Works, NSW Water Directorate documentation and investigation of similar developments within other NSW Local Government Areas may be used.

Credits for existing development will be provided based on an approved existing/previous use of the site, for which developer charges have been previously paid. ETs which have been calculated and levied on a parcel of land are not transferrable to another parcel of land.

A minimum threshold of 0.25ET is applicable for triggering the payment of developer charges for new development. However, this does not allow the staging of development in increments less than 0.25ET for the purposes of avoiding the payment of developer charges.

All developer charges calculations will be rounded to two decimal places when assessing ET payable and credits applicable.

9.0 Works In Kind and Temporary Works

Developers may apply to provide water and sewer works in kind, in lieu of making monetary contributions (contributed assets) in line with Council's Policy on Works in Kind Agreements.

The above Policy and associated Guideline outline the approach for determining the value assigned to any works in kind. The typical approaches for common asset types is outlined below:

- For linear asset (pipe diameter less than 300mm), the rates paid for works in kind will be the rates used in the calculation of future asset costs for this DSP (summarised in Appendix F). Any additional costs or savings relating to particular site constraints encountered as part of the design and/or construction phases will be borne by the Developer.
- For facility assets (e.g. sewer pumping station or automated network control valves), pressure pipelines, odour dosing unit, water pumping stations and trenchless construction (due to environmental or infrastructure constraints) methods (for pipe diameter greater than or equal to 300mm), developer is eligible for costs to be based on an independent Quantity Surveyor assessment. Any additional costs or savings relating to particular site constraints encountered following determination of the works in kind value will be borne by the Developer.
- Credits will only be payable upon the acceptance of an asset by Council (no staged payment for investigation and design). for more detail, please refer to Council Works in Kind Policy – Works Under the Water Management Act 2000.

Prior to commencing the design of any contributed assets, the Developer shall contact Council and provide a 'Letter of Intent' (template available) which identifies the subject DSP assets that are intended to be constructed and seeks confirmation what credits may be available for the construction of those assets.

It may be feasible to provide temporary measures to service initial stages of a development in lieu of constructing major works up front. Such proposals will need to be assessed at the time of application. In these cases the applicant is responsible to fully fund the design and construction of the assets and donate them to Council with a payment of expected operational costs and a further payment towards the future decommissioning of the temporary works. These costs are additional to any costs identified in this Plan. The merits of any proposals for temporary assets will need to consider alignment with the long term servicing strategy, impacts to operation and maintenance and overall risk exposure to Council.

This DSP does not include the provision of reticulation assets which are required to be donated to council by the developer. For the purpose of this DSP, reticulation assets are defined as water mains with a nominal diameter less than 200mm and gravity sewer mains with a nominal diameter less than 225mm.

10.0 Timing and Method of Payment

Unless other arrangements have been approved by Council, the payments for Development Contributions are as follows:

- Involving subdivision, payment is required prior to the release of the Subdivision Certificate.
- Involving building work, payment is required prior to the release of the first Construction Certificate or Complying Development Certificate.

11.0 Developer Charge Calculation

11.1 Calculation Formula

This Development Servicing Plan contains a net present value (NPV) calculation of the cost of total service capacity in the area less the expected net operating surplus (or losses) from providing services in the area. The resultant net cost is then expressed per Equivalent Tenement (ET). A development is charged a multiple of this per ET charge according to the number of ET applicable to that development calculated in accordance with section 8.0, minus any existing credits applicable to the site.

The developer charge (DC) is calculated in accordance with IPART's 2018 Determination as follows:

$$MP_{Sch1} = \frac{K_1}{L_1} + \frac{K_2}{L_2} - \frac{NPV(R_i - C_i)}{L_3} \; for\ i = financial\ years\ 1, \dots, n$$

Where:

- MPSch1 means the maximum price per Equivalent Tenement to be serviced by the connection;
- K1 means the Capital Charge for the Pre-1996 Assets that will serve the relevant DSP Area, calculated in accordance with clause 2.3(a) of Schedule 5 and set out in the relevant DSP;
- K2 means the Capital Charge for the Post-1996 Assets that will serve the relevant DSP Area, calculated in accordance with clause 2.3(b) and 2.3(c) of Schedule 5 and set out in the relevant DSP;
- L1 means the Agency's estimate of the number of Equivalent Tenements for Pre- 1996 Assets, calculated in accordance with clause 3.2(a) of Schedule 5 and set out in the relevant DSP;
- L2 means the Agency's estimate of the number of Equivalent Tenements for Post-1996 Assets, calculated in accordance with clause 3.2(b) of Schedule 5 and set out in the relevant DSP;
- L3 means the Agency's estimate of the number of Equivalent Tenements for the Reduction Amount, calculated in accordance with clause 3.2(c) of Schedule 5 and set out in the relevant DSP;

- Ri means the Agency's estimate of the future periodic revenues to be received from new customers in the DSP Area in each financial year i, estimated in accordance with clause 4 of Schedule 5 and set out in the relevant DSP;
- Ci means the Agency's estimate of the future operating, maintenance and administration costs of servicing all new customers in the DSP Area in each financial year i (excluding, for the avoidance of doubt, any Capital Costs), estimated in accordance with clause 5 of Schedule 5 and set out in the relevant DSP; and
- n is the financial year which is 30 years from the financial year in which the relevant DSP was registered with IPART.

11.2 Net Present Value Model Parameters

Council has used the following parameters as required in calculating the developer charge:

- A 0% real discount rate for Pre 1996 assets.
- A real discount rate for post 1996 assets of 2.8% which is equal to Wyong Shire Council's Pre-tax Weighted Average Cost of Capital (WACC)
- A real discount rate of 2.8% for the expected net revenues and costs equal to Wyong Shire Council's Pre-tax WACC.
- Consumption per annum for an average residential customer of 150kL/year;
- A forecast horizon for expected net revenues and costs of 30 years; and
- Any assets constructed prior to 1970 are excluded from the calculation.

12.3 Asset Description

Details relating to the size, length and date of commissioning of existing assets were taken from Council's financial asset register which was used to complete a recent revaluation of Council's Water and Sewerage Assets in 2022.

The value of existing assets was determined using a Modern Engineering Equivalent Replacement Asset (MEERA) approach as required by IPART. This same approach was required for the 2022 Water and Sewerage Asset revaluation which has satisfied Audit Office of NSW requirements.

12.4 Developer Charges

A summary of the developer charges is provided below in Table 3, with the full calculation available in Appendix G.

It is noted that GST is not payable on Water and Sewerage Developer Charges amounts, nor is it payable for credits on works undertaken in lieu of Developer Charges payable.

Table 3 Summary of Developer Charges Calculations

	Headworks Capital Charge ($/ET)	Distribution Capital Charge ($/ET)	Operating Surplus ($/ET)	Total Charge ($/ET)
Scheme	(a)	(b)	(c)	(d)=(a)+(b) -(c)
Northern Region Water Supply	$5,975	$1,970	$5,330	$2,616
Northern Region Sewerage Norah Head	N/A	$7,316	$3,165	$4151
Northern Region Sewerage Wonga Point		$6,026	$2929	$3097

13.0 Method of Updating Developer Charges Payable Under This Plan

The Development Servicing Plan will be reviewed:

- Once, and no more than once, in each five-year period, with the first five year period starting on 1 November 2024: and
- When and to the extent required by a determination of the Independent Pricing and Regulatory Tribunal.

13.1 CPI Adjustment

If there is no review of Developer Charges in any given year (Year n), the Developer Charges then prevailing must be multiplied to take effect from 1 July in each such year by the number derived from the application of the following formula:

$$\frac{CPI_{March\ year\ n}}{CPI_{March\ year\ n-1}}$$

Where:

CPI = the consumer price index, All Groups index number for the weighted average of eight capital cities as published by the Australian Bureau of Statistics, or if the Australian Bureau of Statistics does not or ceases to publish the index, then CPI will mean an index determined by IPART;

$March_{year\ n}$ = the March quarter for Year n; and

March $_{year\ n-1}$ = the March quarter for the year before Year n.

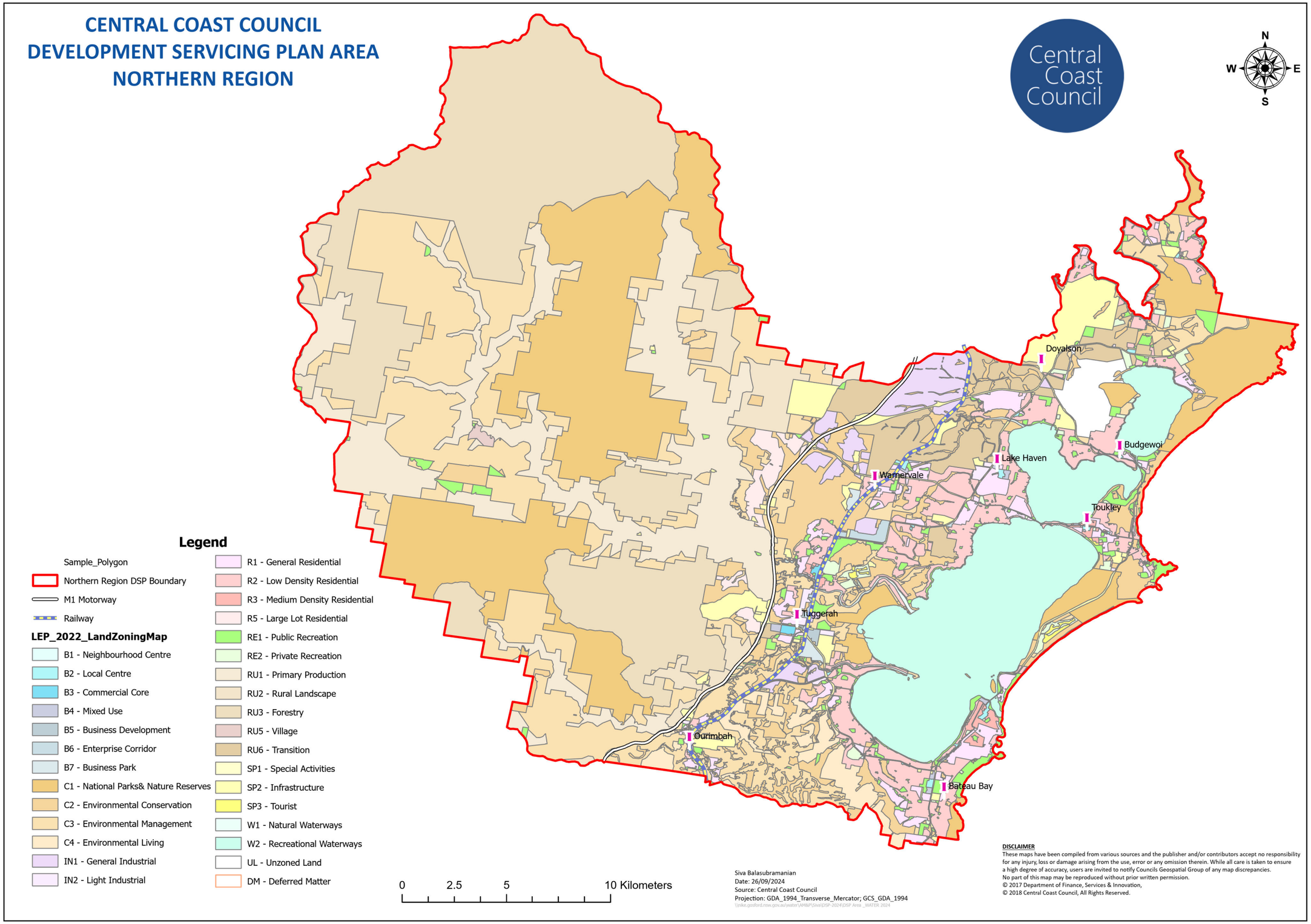
13.2 Dispute Resolution

A developer who is dissatisfied with how Council has calculated a developer charge has a right to have the dispute arbitrated under the Independent Pricing & Regulatory Tribunal Act.

The first step of this arbitration process is to contact Central Coast Council.

If the complaint has been reviewed by Council and the customer is still dissatisfied, the customer may request to have the dispute arbitrated under Section 31 of the IPART Act.

Figure 1
Development Servicing Plan Area


CENTRAL COAST COUNCIL
DEVELOPMENT SERVICING PLAN AREA
NORTHERN REGION
Central Coast Council
N
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E
S
Doyalson
Budgewoi
Lake Haven
Warnervale
Toukley
Tuggerah
Ourimbah
Bateau Bay
Legend
Sample_Polygon
Northern Region DSP Boundary
M1 Motorway
Railway
LEP_2022_LandZoningMap
B1 - Neighbourhood Centre
B2 - Local Centre
B3 - Commercial Core
B4 - Mixed Use
B5 - Business Development
B6 - Enterprise Corridor
B7 - Business Park
C1 - National Parks& Nature Reserves
C2 - Environmental Conservation
C3 - Environmental Management
C4 - Environmental Living
IN1 - General Industrial
IN2 - Light Industrial
R1 - General Residential
R2 - Low Density Residential
R3 - Medium Density Residential
R5 - Large Lot Residential
RE1 - Public Recreation
RE2 - Private Recreation
RU1 - Primary Production
RU2 - Rural Landscape
RU3 - Forestry
RU5 - Village
RU6 - Transition
SP1 - Special Activities
SP2 - Infrastructure
SP3 - Tourist
W1 - Natural Waterways
W2 - Recreational Waterways
UL - Unzoned Land
DM - Deferred Matter
0 2.5 5 10 Kilometers
Siva Balasubramanian
Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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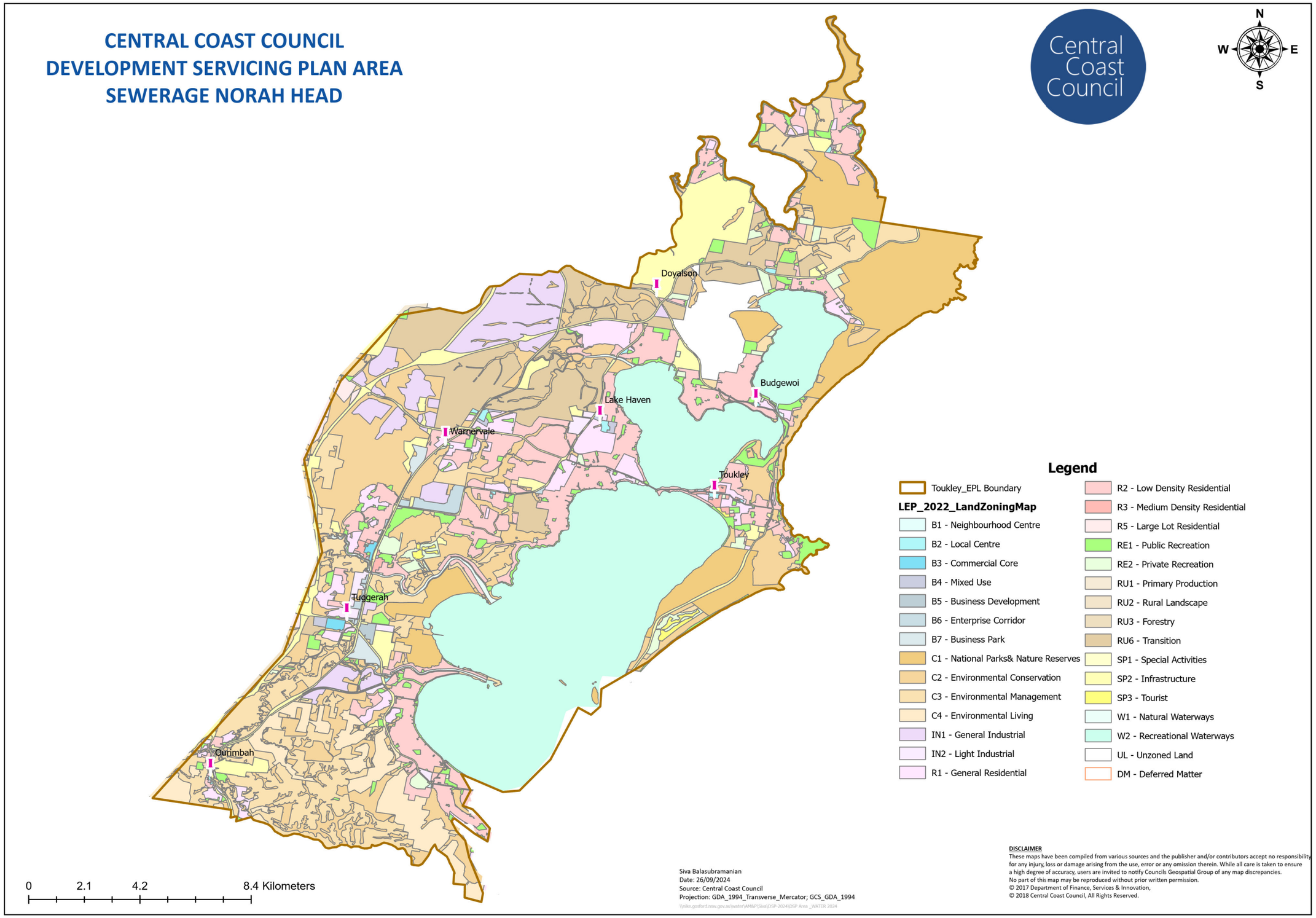
CENTRAL COAST COUNCIL
DEVELOPMENT SERVICING PLAN AREA
SEWERAGE NORAH HEAD
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Doyalson
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Legend
Toukley_EPL Boundary
LEP_2022_LandZoningMap
B1 - Neighbourhood Centre
B2 - Local Centre
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B4 - Mixed Use
B5 - Business Development
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RE2 - Private Recreation
RU1 - Primary Production
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RU3 - Forestry
RU6 - Transition
SP1 - Special Activities
SP2 - Infrastructure
SP3 - Tourist
W1 - Natural Waterways
W2 - Recreational Waterways
UL - Unzoned Land
DM - Deferred Matter
0
2.1
4.2
8.4 Kilometers
Siva Balasubramanian
Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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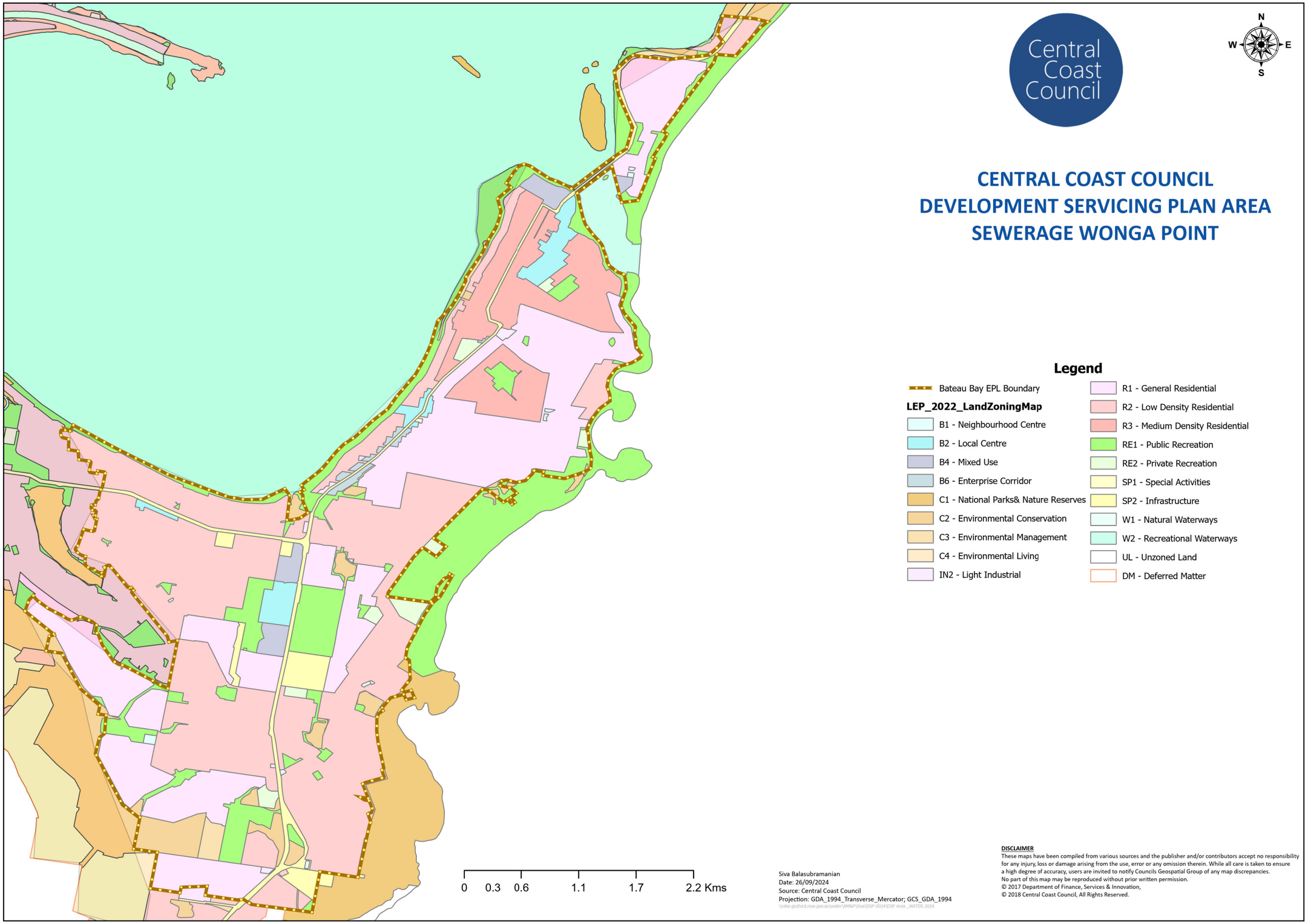
Central Coast Council
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CENTRAL COAST COUNCIL
DEVELOPMENT SERVICING PLAN AREA
SEWERAGE WONGA POINT
Legend
Bateau Bay EPL Boundary
LEP_2022_LandZoningMap
B1 - Neighbourhood Centre
B2 - Local Centre
B4 - Mixed Use
B6 - Enterprise Corridor
C1 - National Parks& Nature Reserves
C2 - Environmental Conservation
C3 - Environmental Management
C4 - Environmental Living
IN2 - Light Industrial
R1 - General Residential
R2 - Low Density Residential
R3 - Medium Density Residential
RE1 - Public Recreation
RE2 - Private Recreation
SP1 - Special Activities
SP2 - Infrastructure
W1 - Natural Waterways
W2 - Recreational Waterways
UL - Unzoned Land
DM - Deferred Matter
0 0.3 0.6 1.1 1.7 2.2 Kms
Siva Balasubramanian
Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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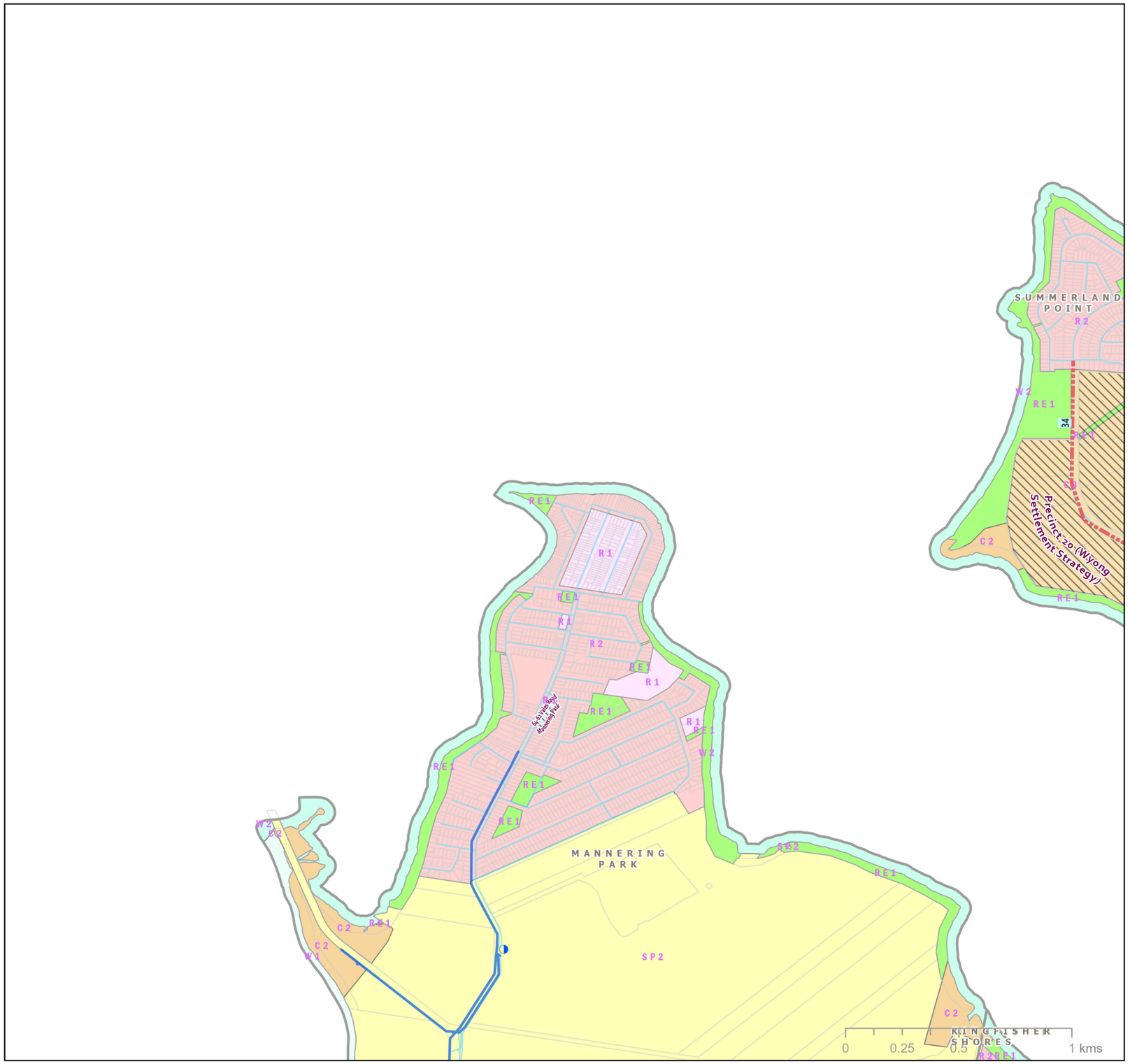
Figure 2
Northern Water Supply Works Plan – 2024



Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
- 200mm
- 250mm
- 300mm
- 375mm
- 450mm
- 600mm

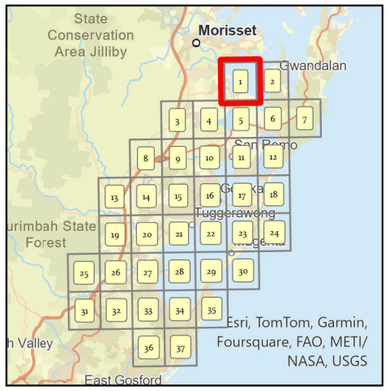
Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line

- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



Siva Balasubramanian
Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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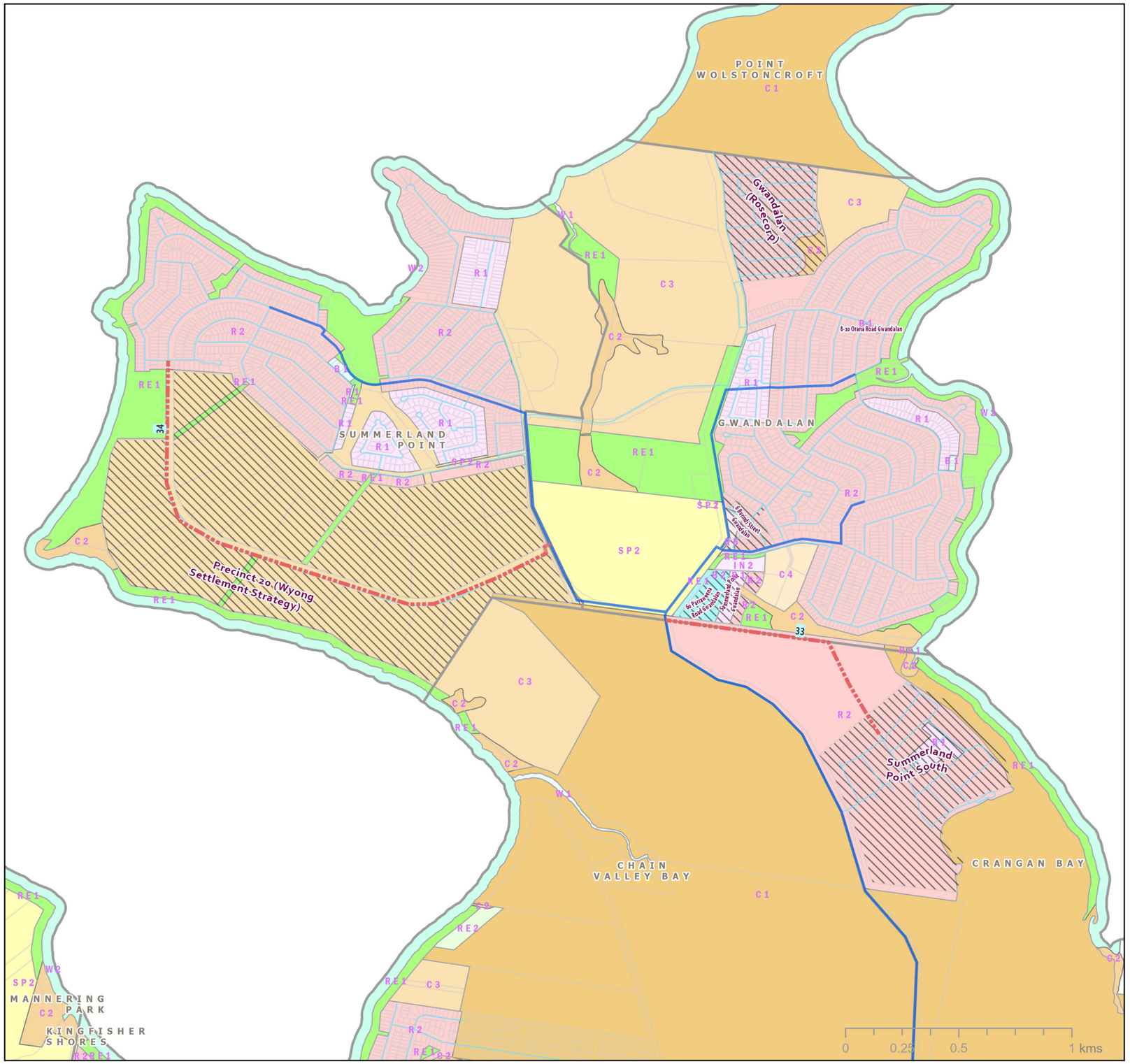
Map 1 of 37



Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

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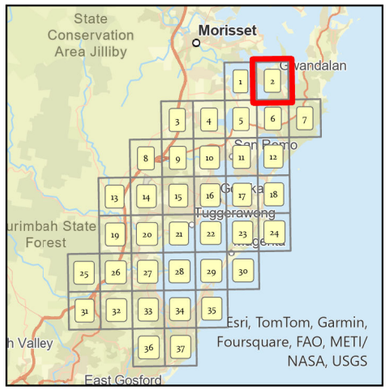
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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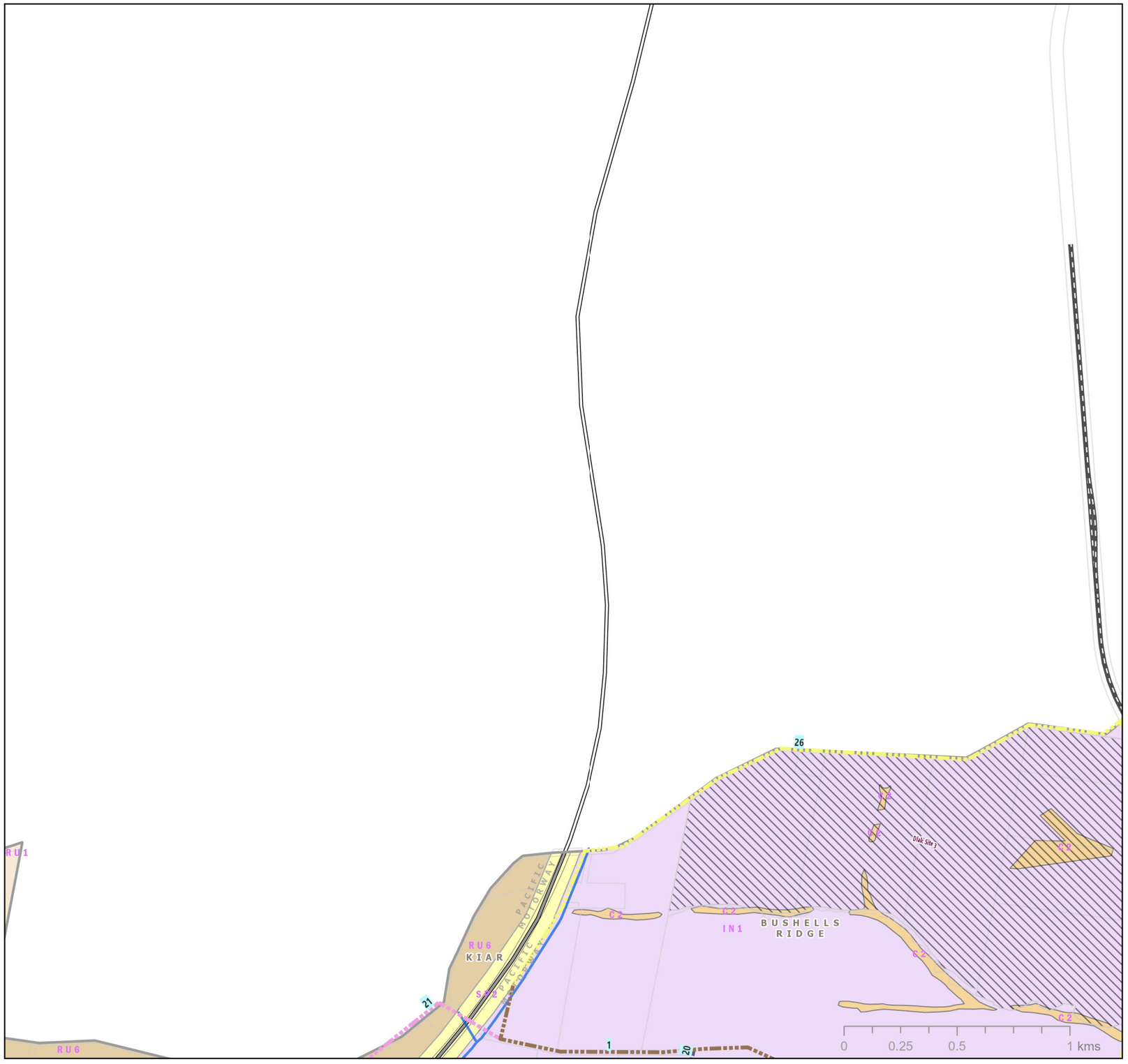
Map 2 of 37



Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

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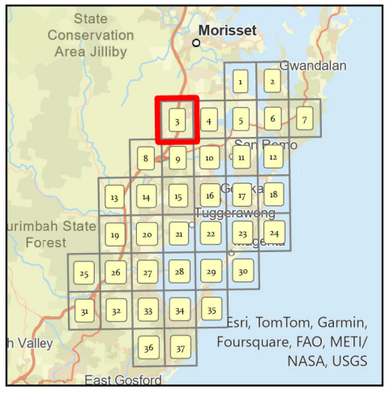
- Cadastre

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- IN1 - General Industrial
- RU1 - Primary Production
- RU6 - Transition
- SP2 - Infrastructure



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Source: Central Coast Council
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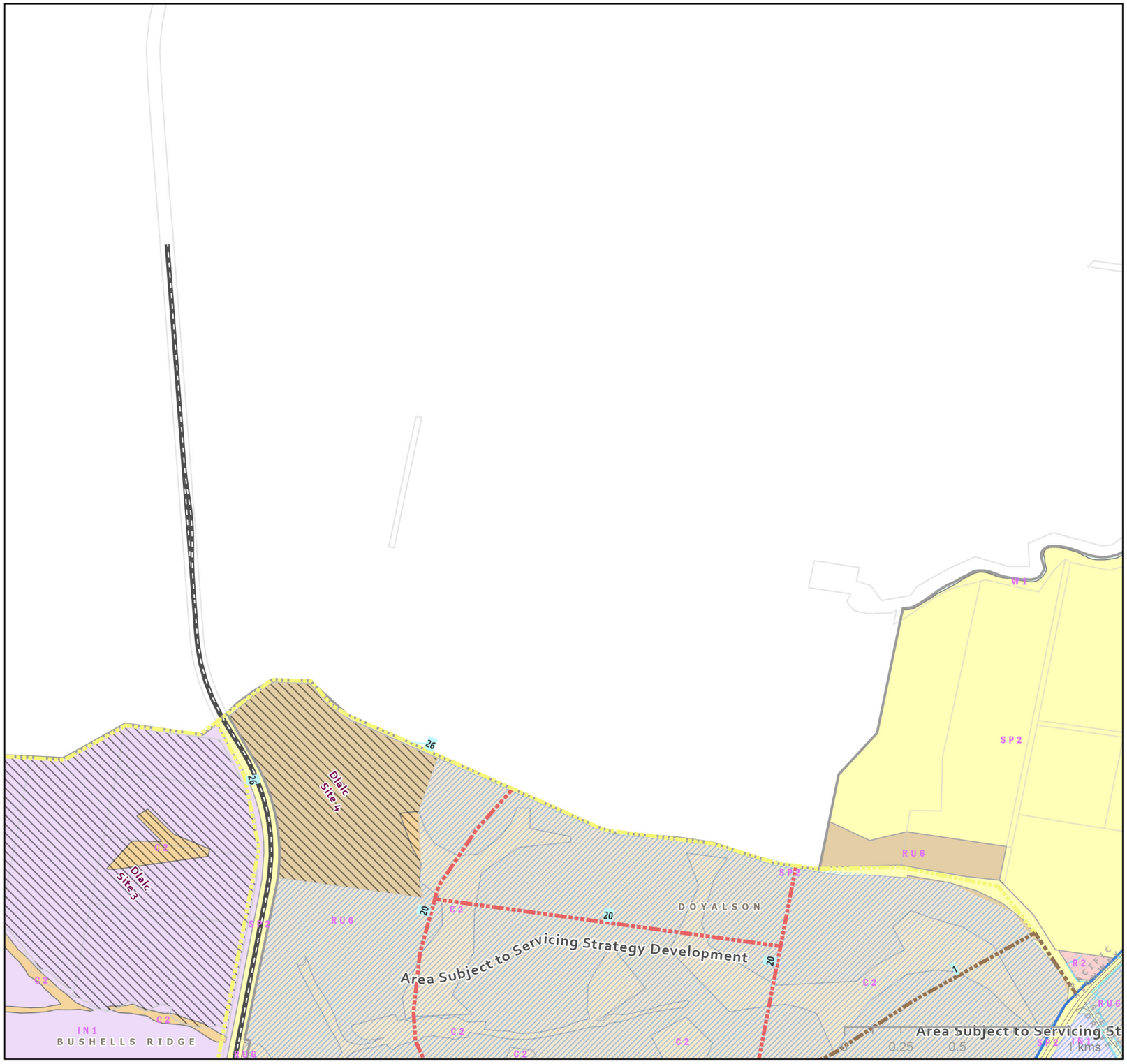

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
- 200mm
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Existing Water Mains

- Reticulation Main
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- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant

- Geocortex Gosford Wyong Divide Line
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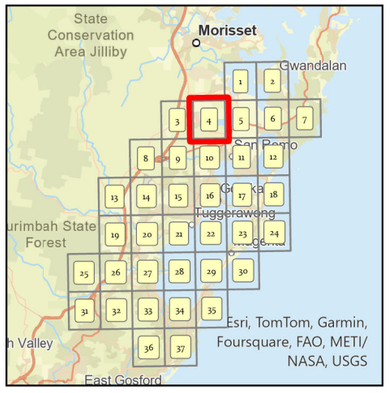
- Cadastre

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- IN1 - General Industrial
- R2 - Low Density Residential
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways



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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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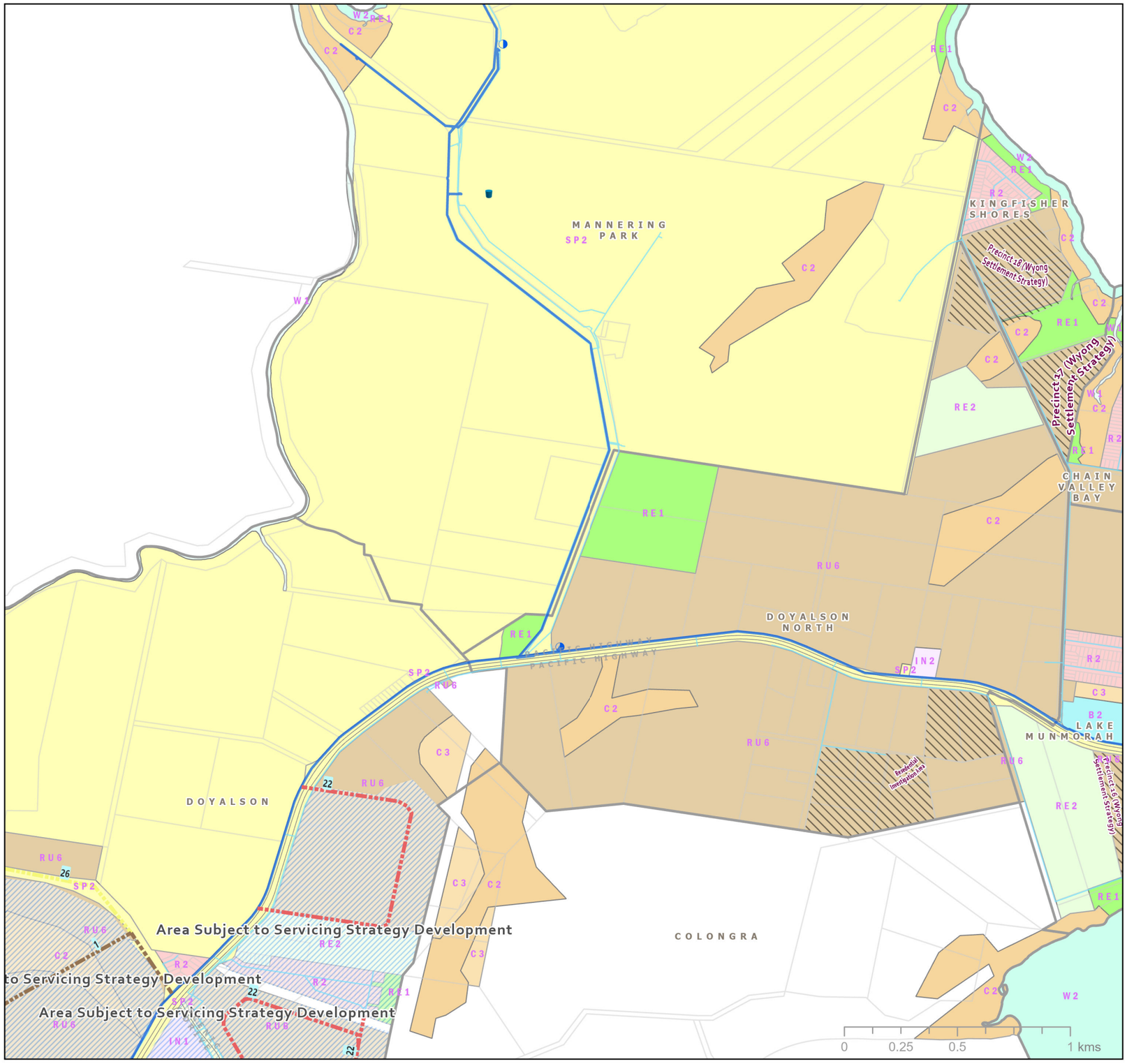

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
- 200mm
- 250mm
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- 375mm
- 450mm
- 600mm

Existing Water Mains

- Reticulation Main
- Distribution Main
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- Pump Station
- Reservoir
- Treatment Plant
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- Railway
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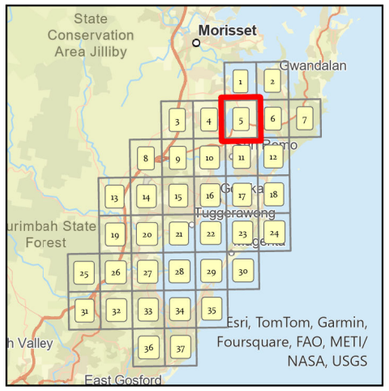
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B2 - Local Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- IN2 - Light Industrial
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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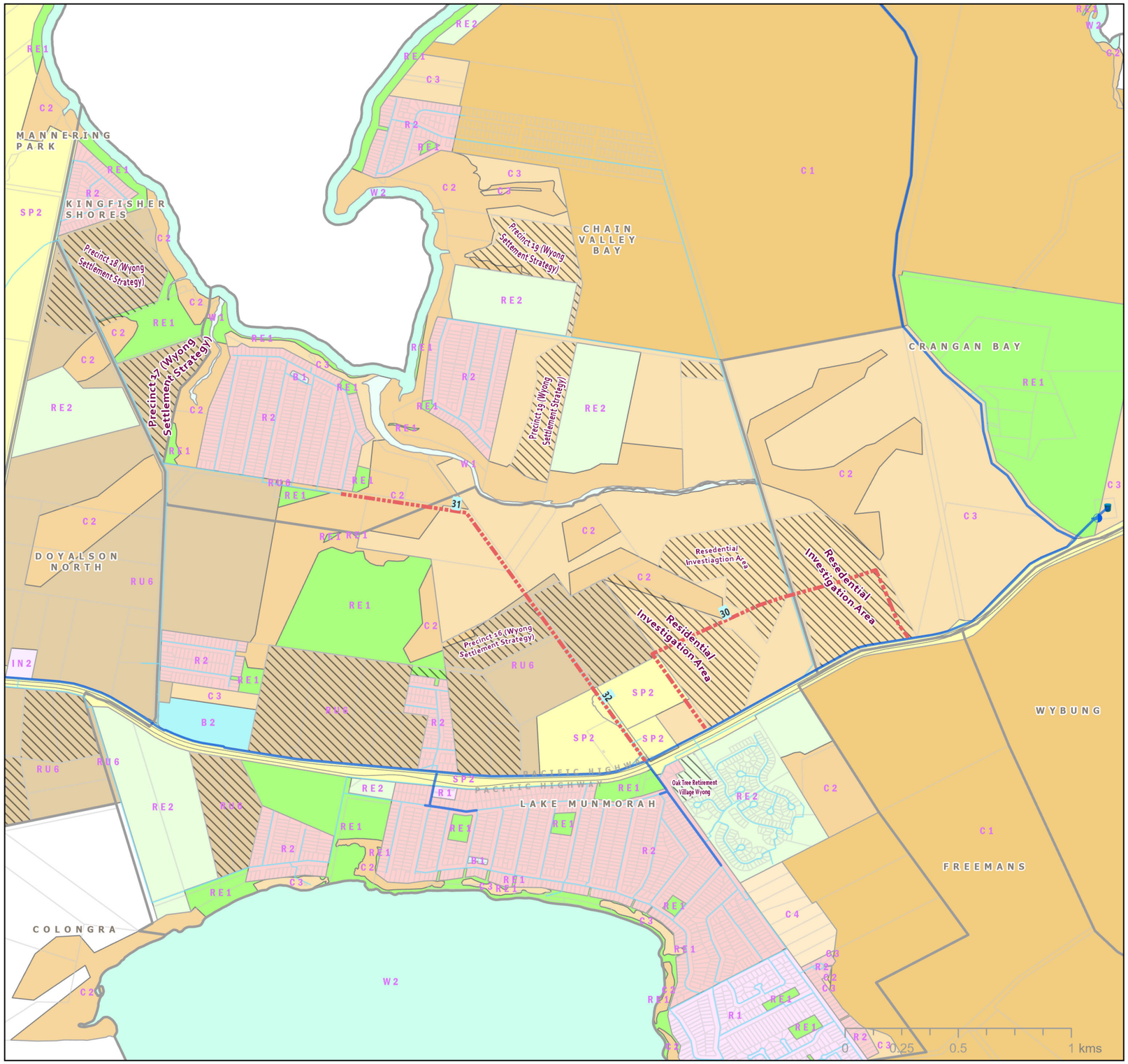

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

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- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
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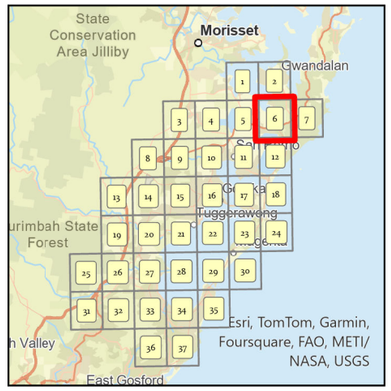
- W2 - Recreational Waterways



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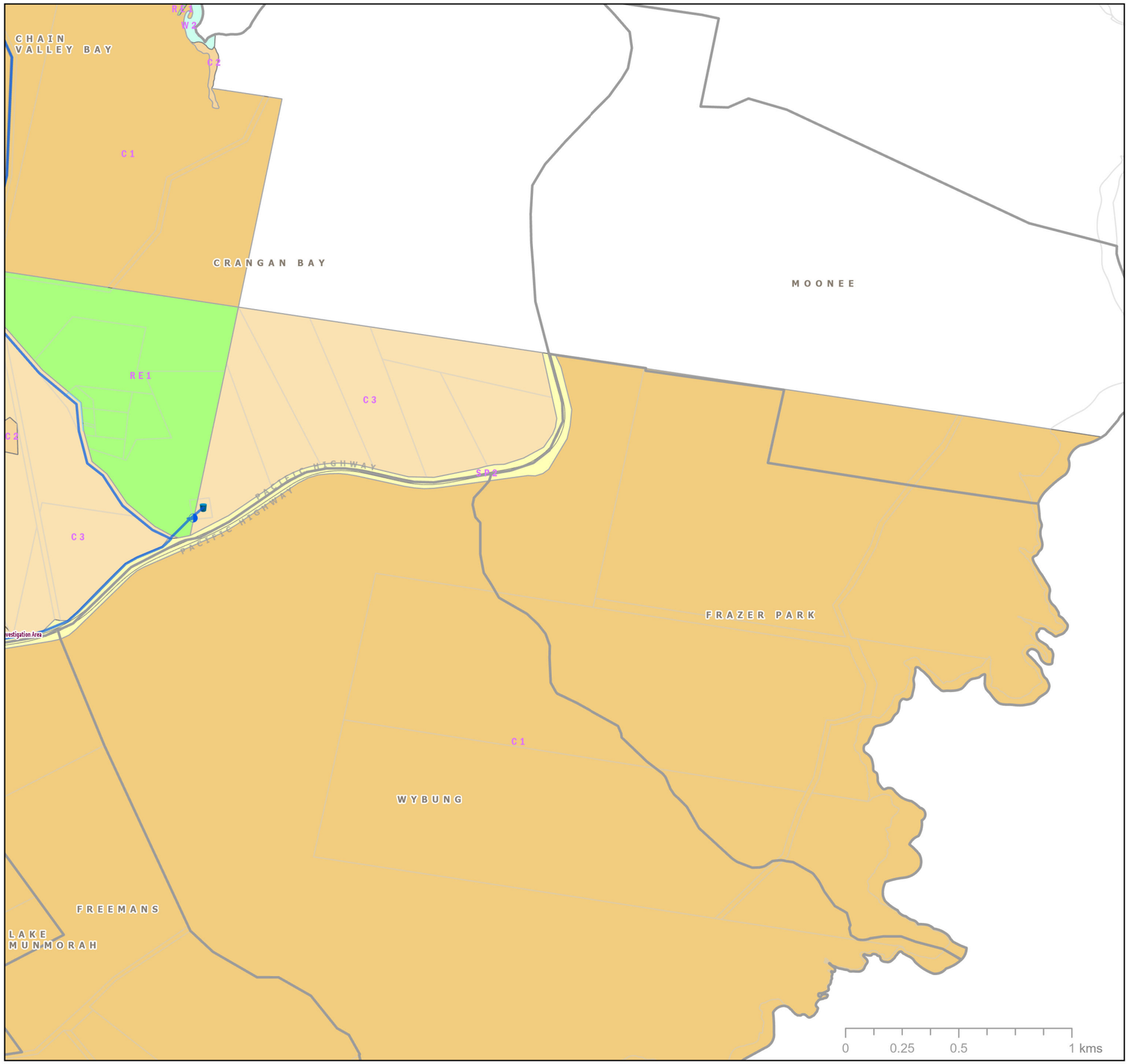

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter
- 100mm
- 150mm
- 200mm
- 250mm
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- 600mm

Existing Water Mains
- Reticulation Main
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LEP_2022_LandZoningMap
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- RE1 - Public Recreation
- SP2 - Infrastructure
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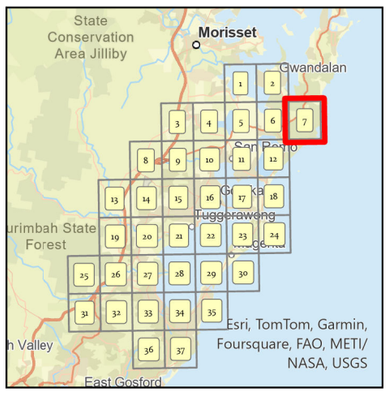

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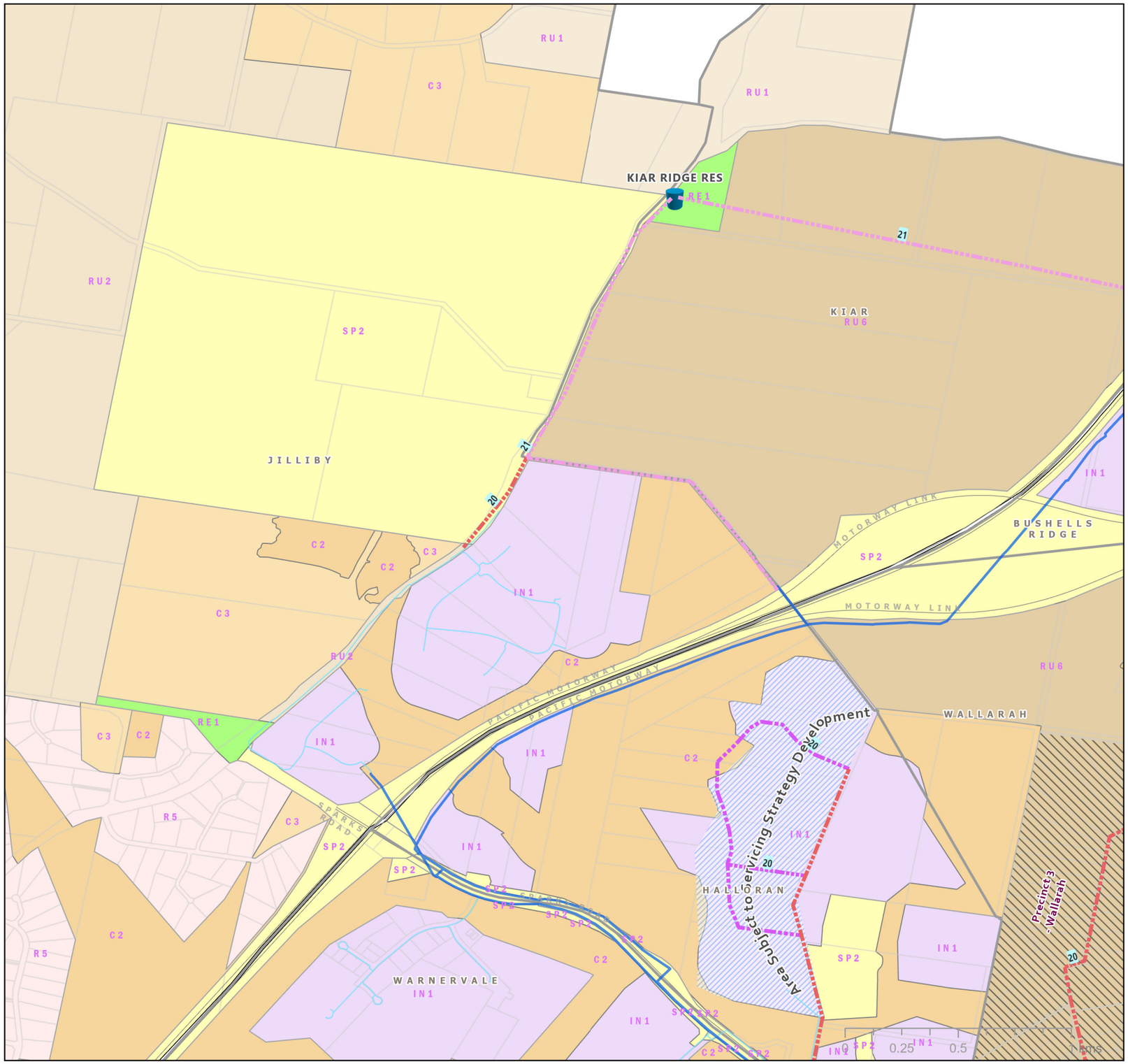

Central Coast Council

N W E S

CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

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Diameter

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- New Reservoirs

Existing Water Mains

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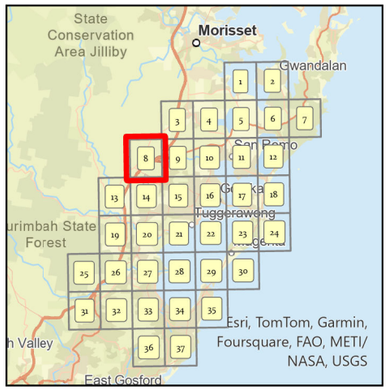
LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU6 - Transition
- SP2 - Infrastructure



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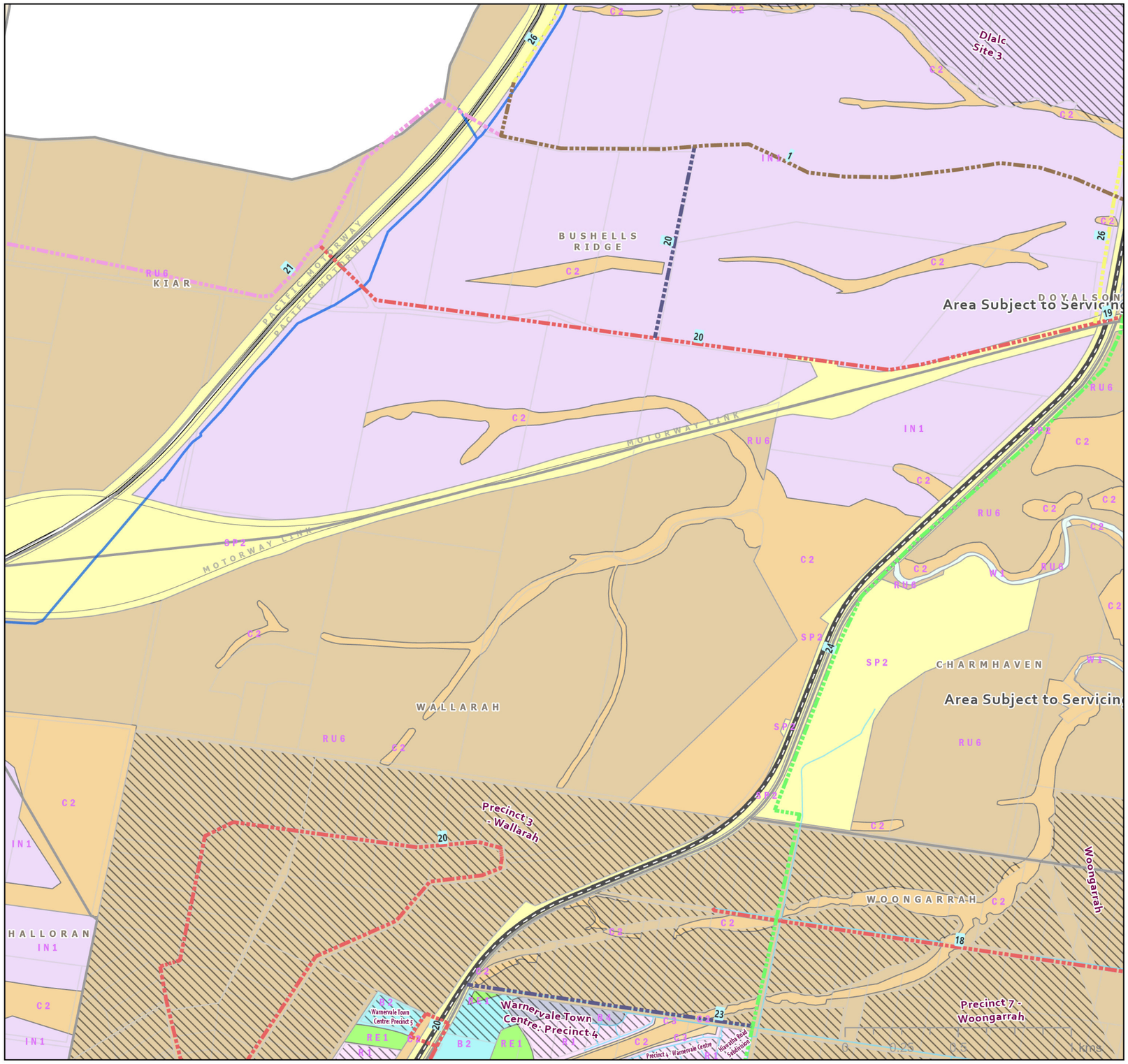

Central Coast Council

N W E S

CENTRAL COAST COUNCIL
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NORTH

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LEP_2022_LandZoningMap

- B2 - Local Centre
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- RU1 - Primary Production
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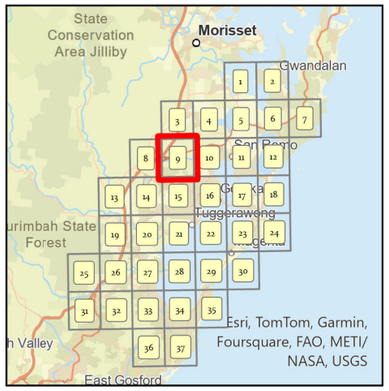

Siva Balasubramanian
Date: 26/09/2024
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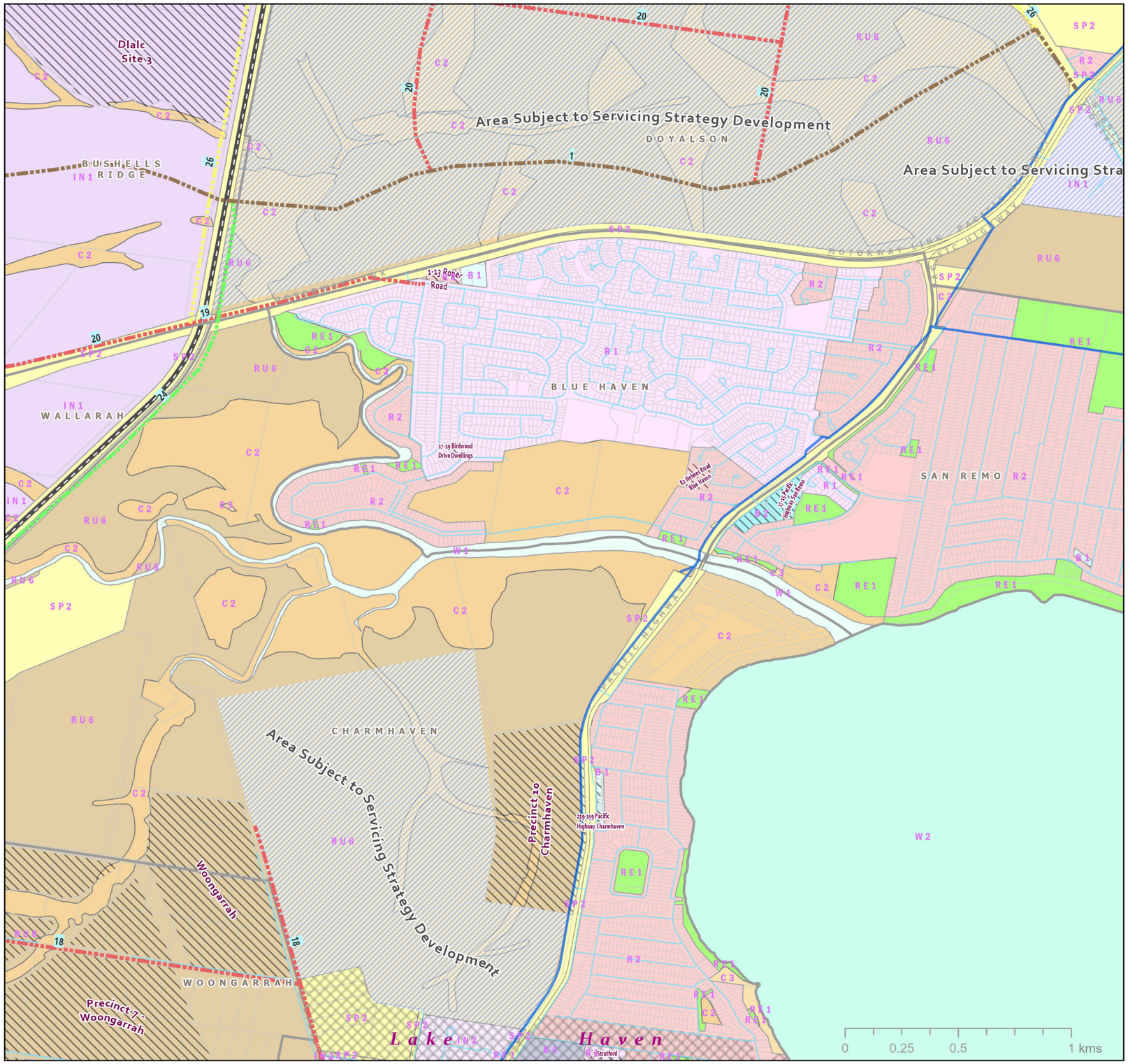

Central Coast Council

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CENTRAL COAST COUNCIL
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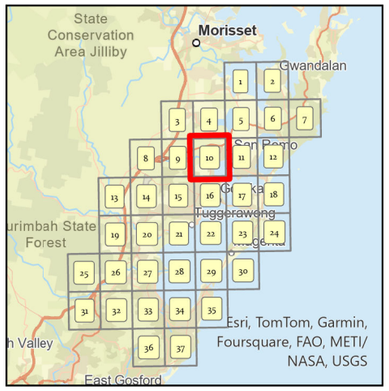
Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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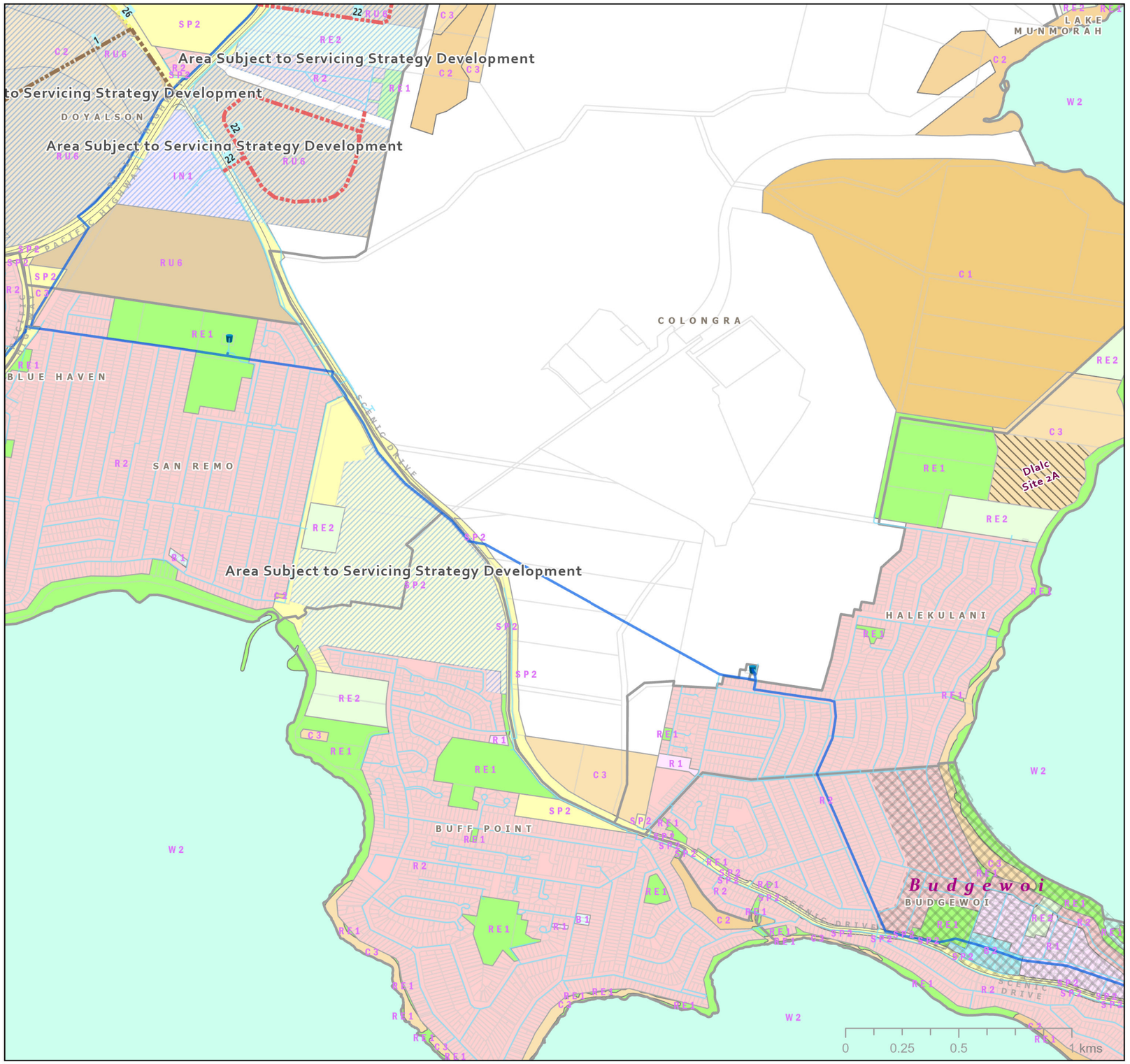

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

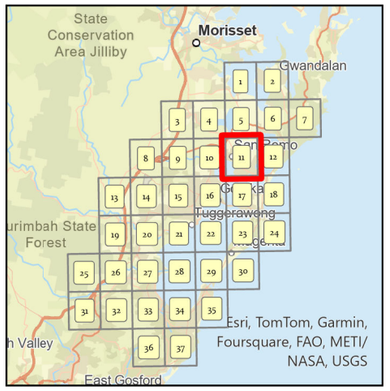
- 100mm
- 150mm
- 200mm
- 250mm
- 300mm
- 375mm
- 450mm
- 600mm

Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W2 - Recreational Waterways



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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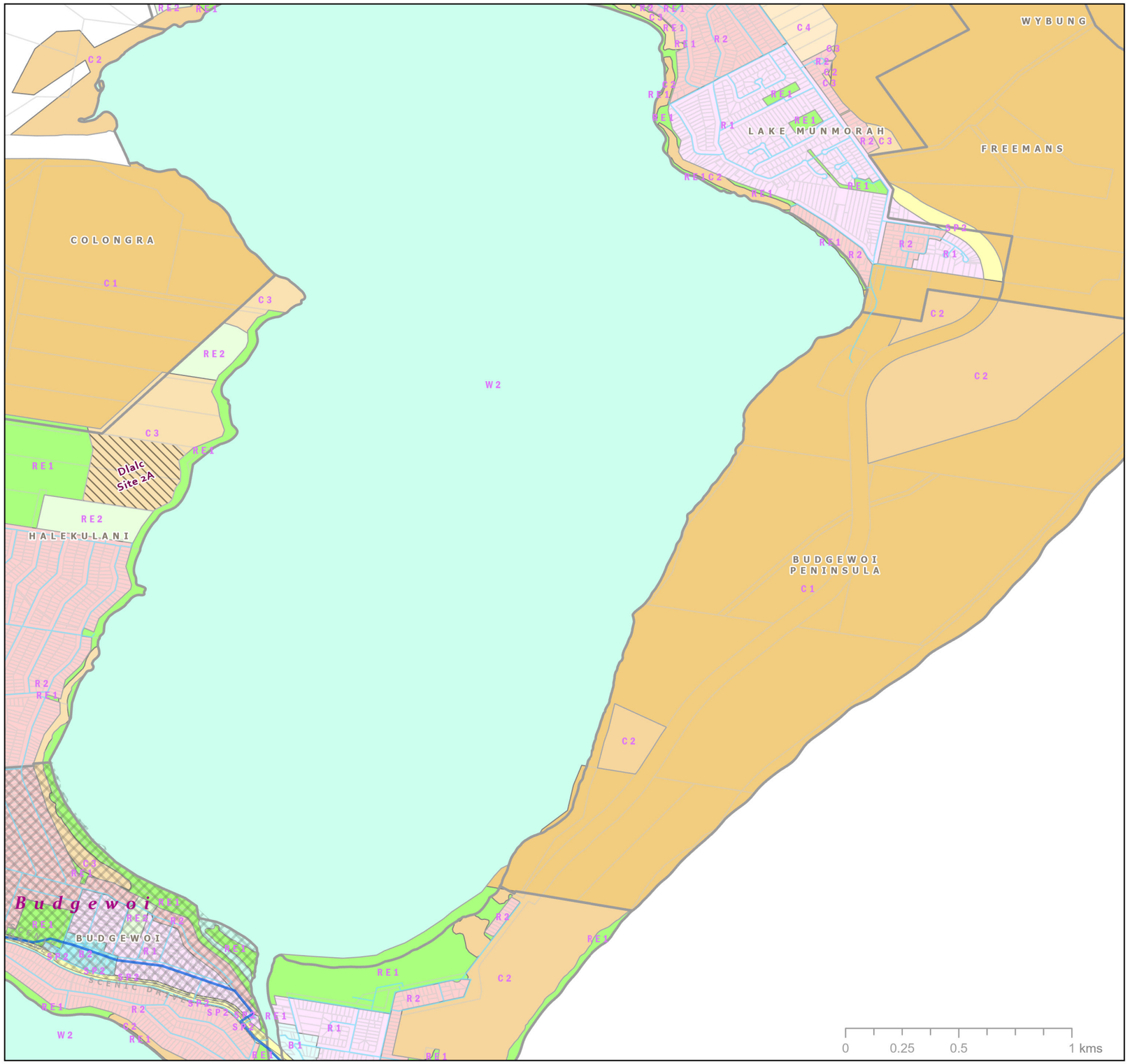

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

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Existing Water Mains

- Reticulation Main
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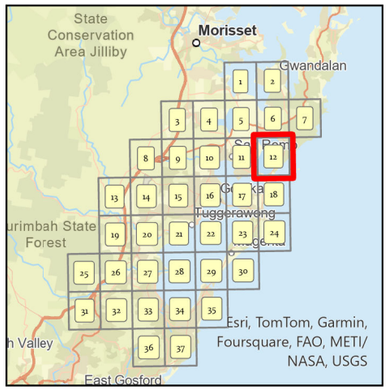
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways



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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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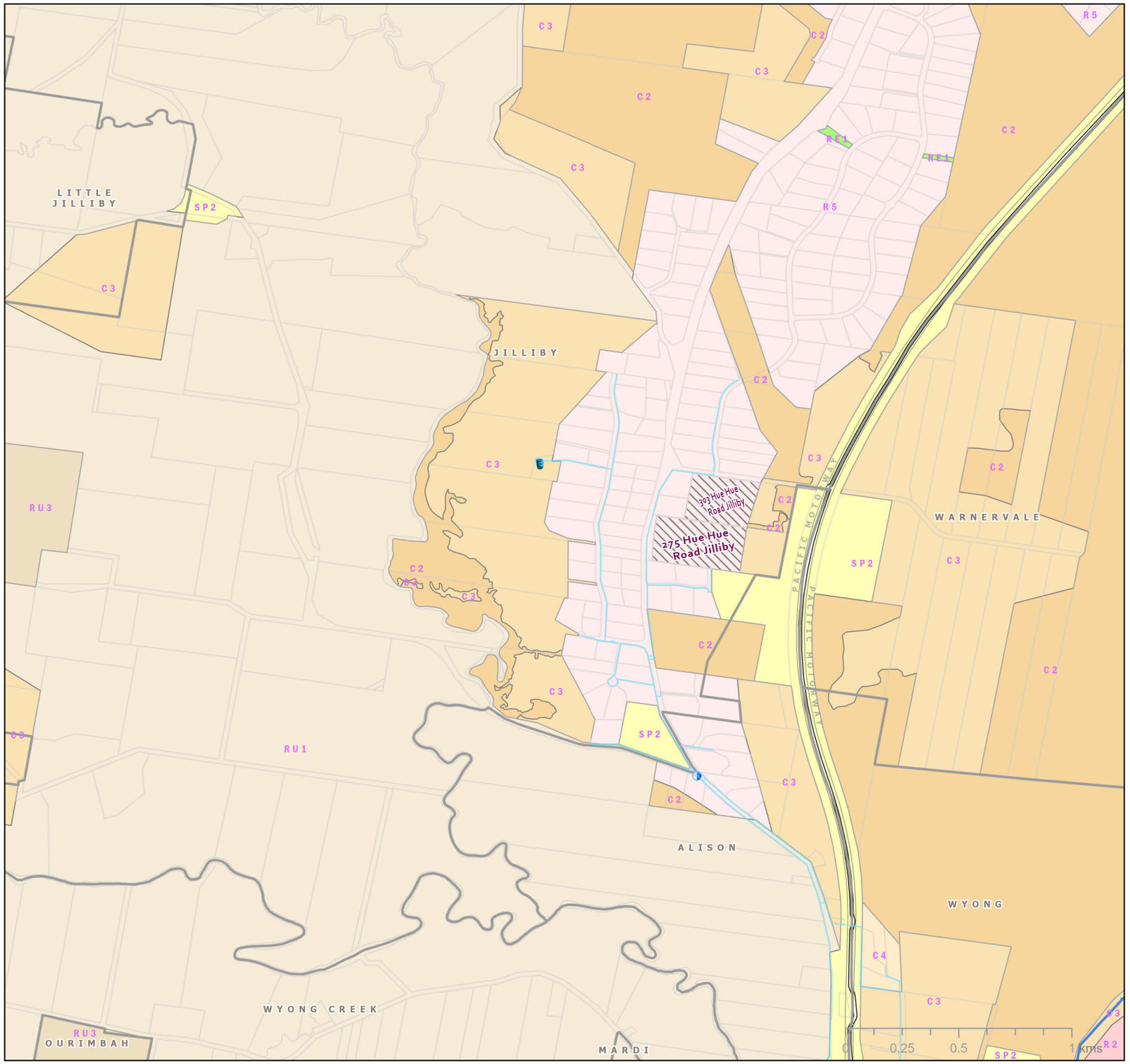

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
- 200mm
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- 450mm
- 600mm

Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
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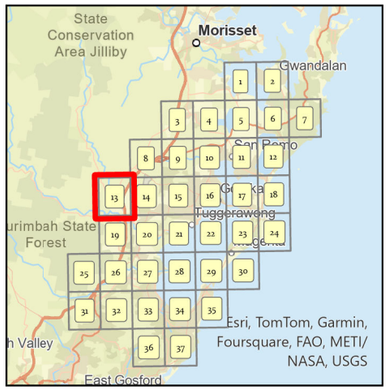
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line

- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R2 - Low Density Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RU1 - Primary Production
- RU3 - Forestry
- SP2 - Infrastructure



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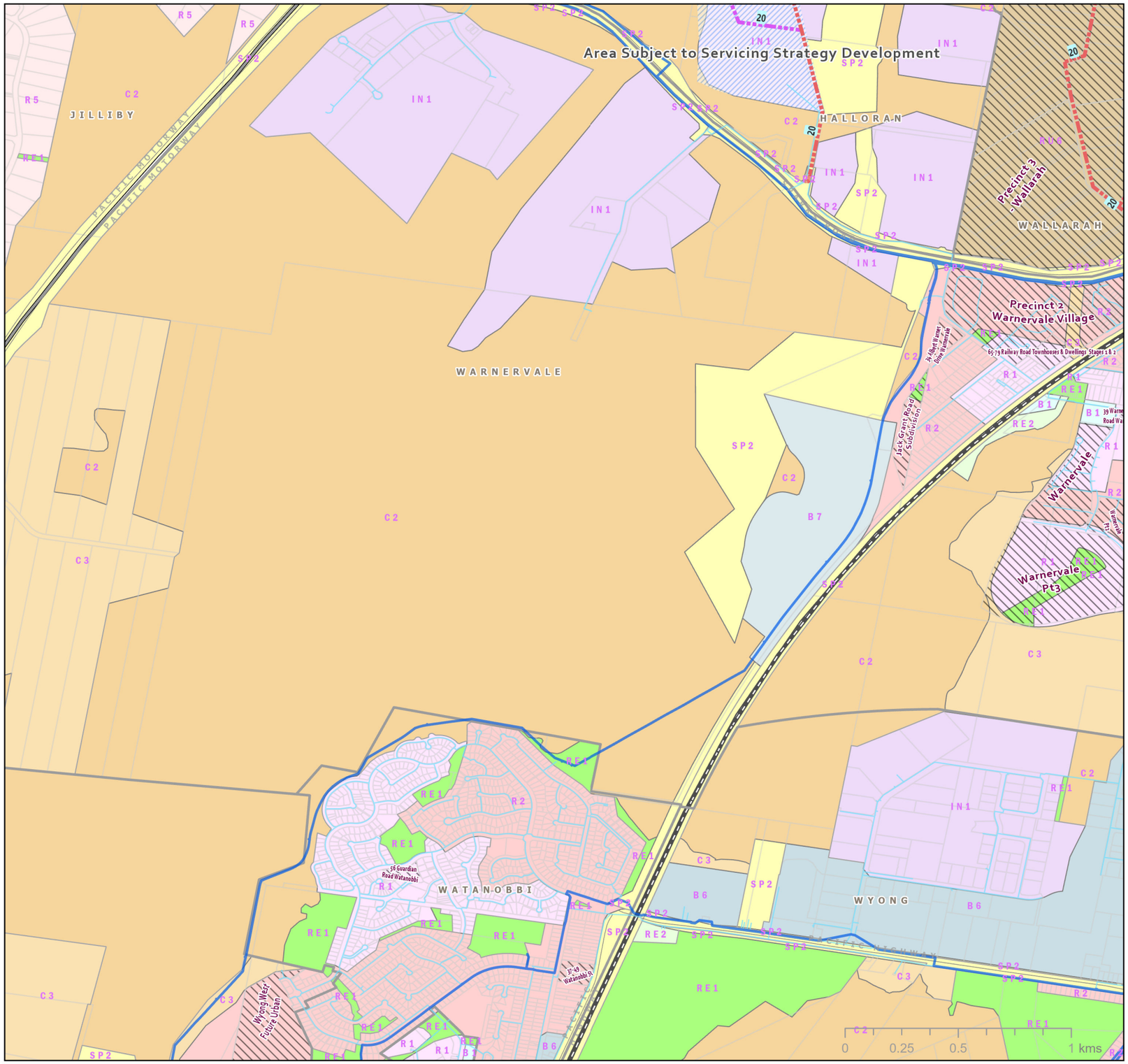

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N W E S

CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
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Existing Water Mains

- Reticulation Main
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- Reservoir
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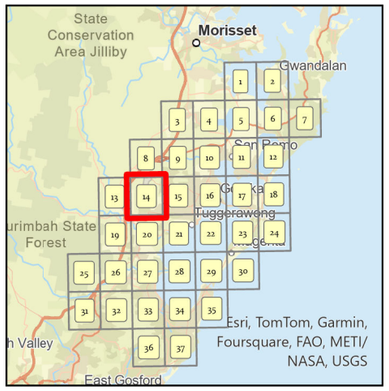
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads

- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B6 - Enterprise Corridor
- B7 - Business Park
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure



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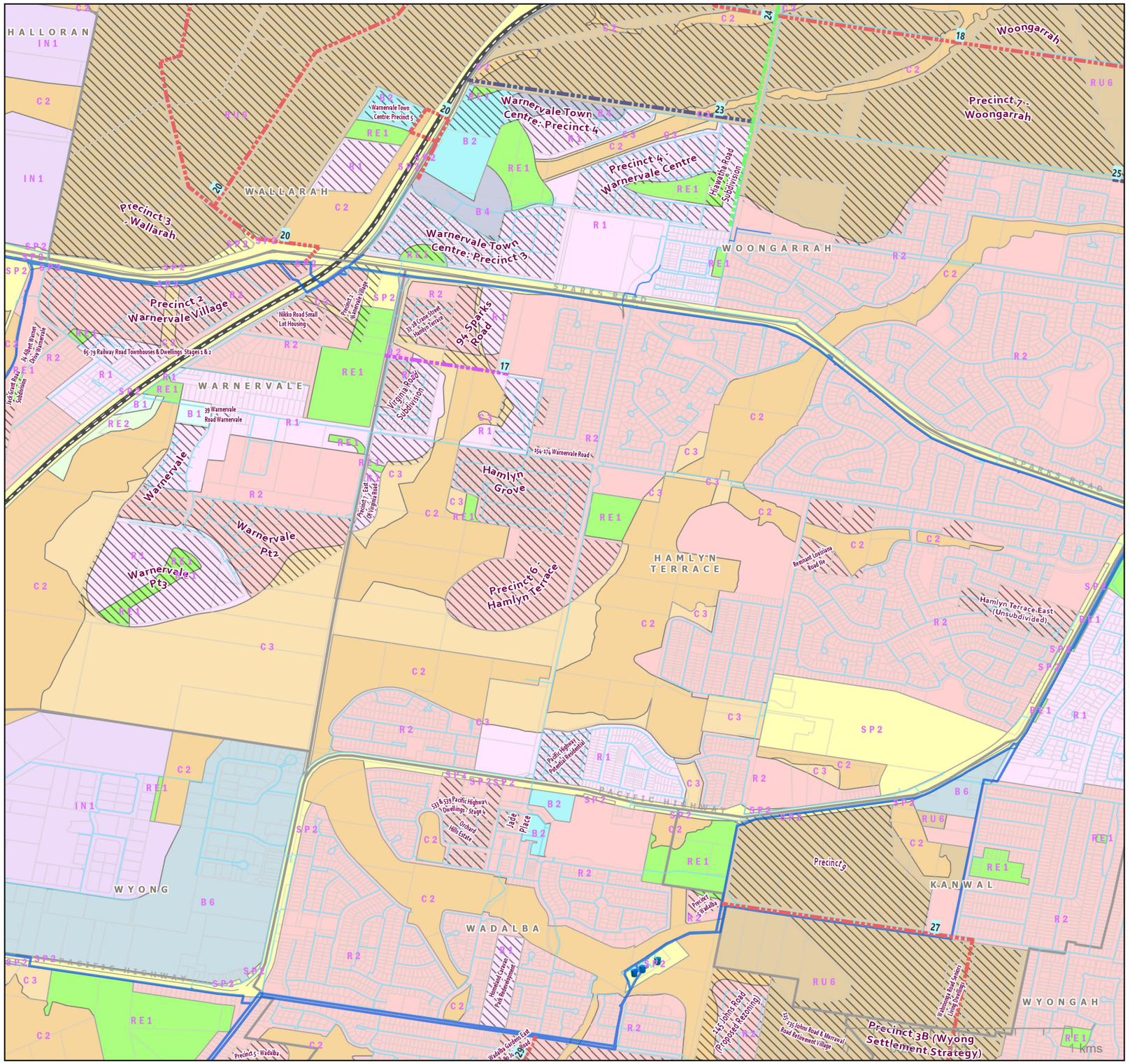

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

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Existing Water Mains

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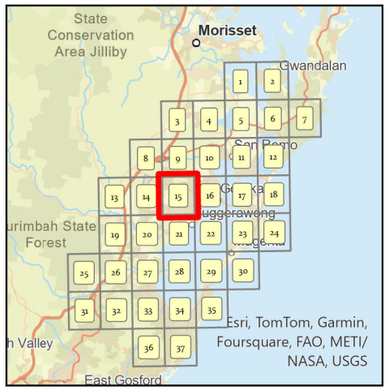
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- B6 - Enterprise Corridor
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure



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Source: Central Coast Council
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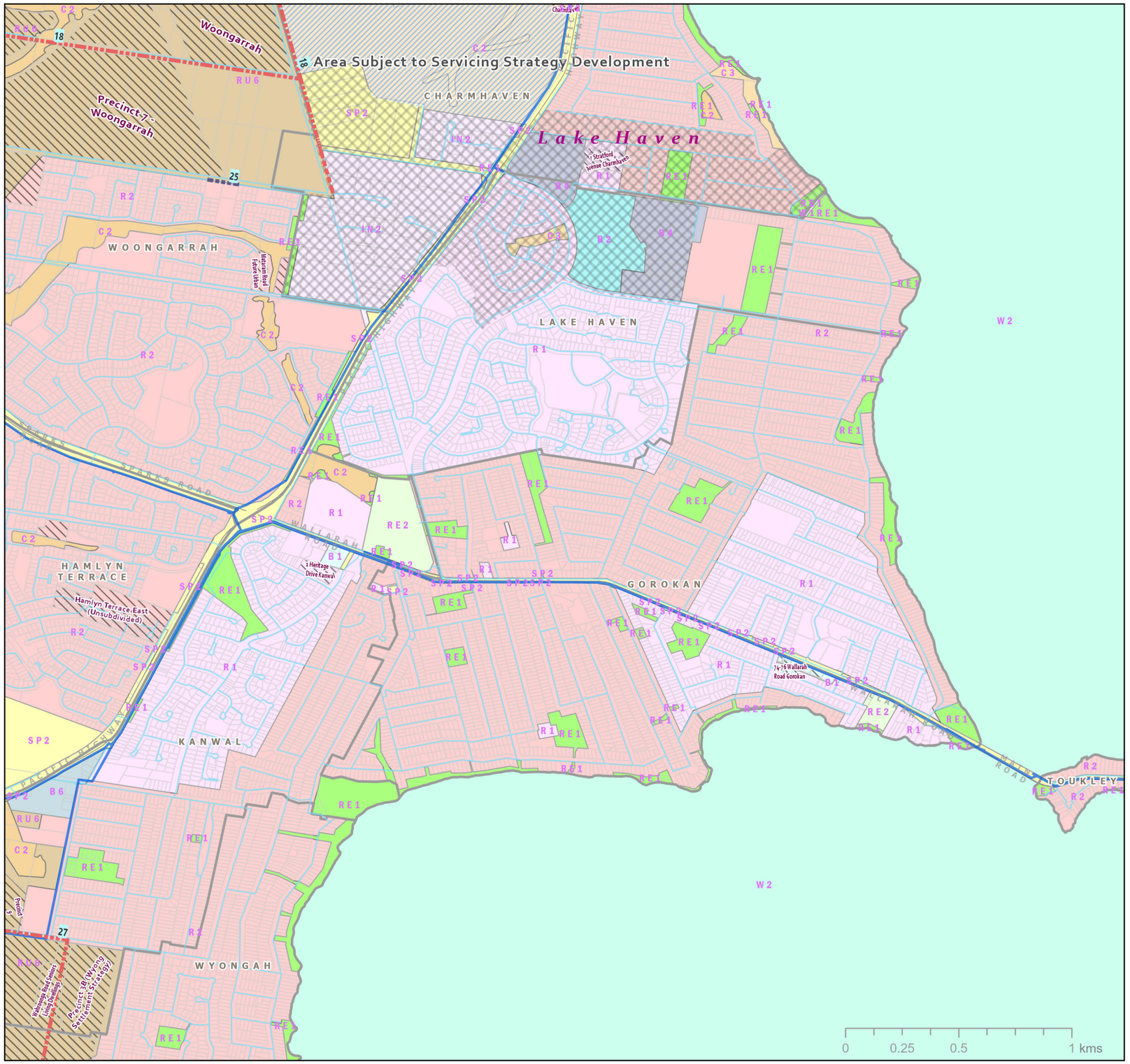

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
- 200mm
- 250mm
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Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
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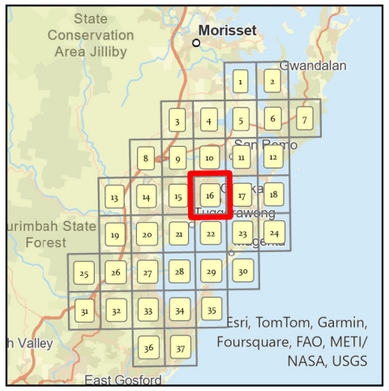
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- B6 - Enterprise Corridor
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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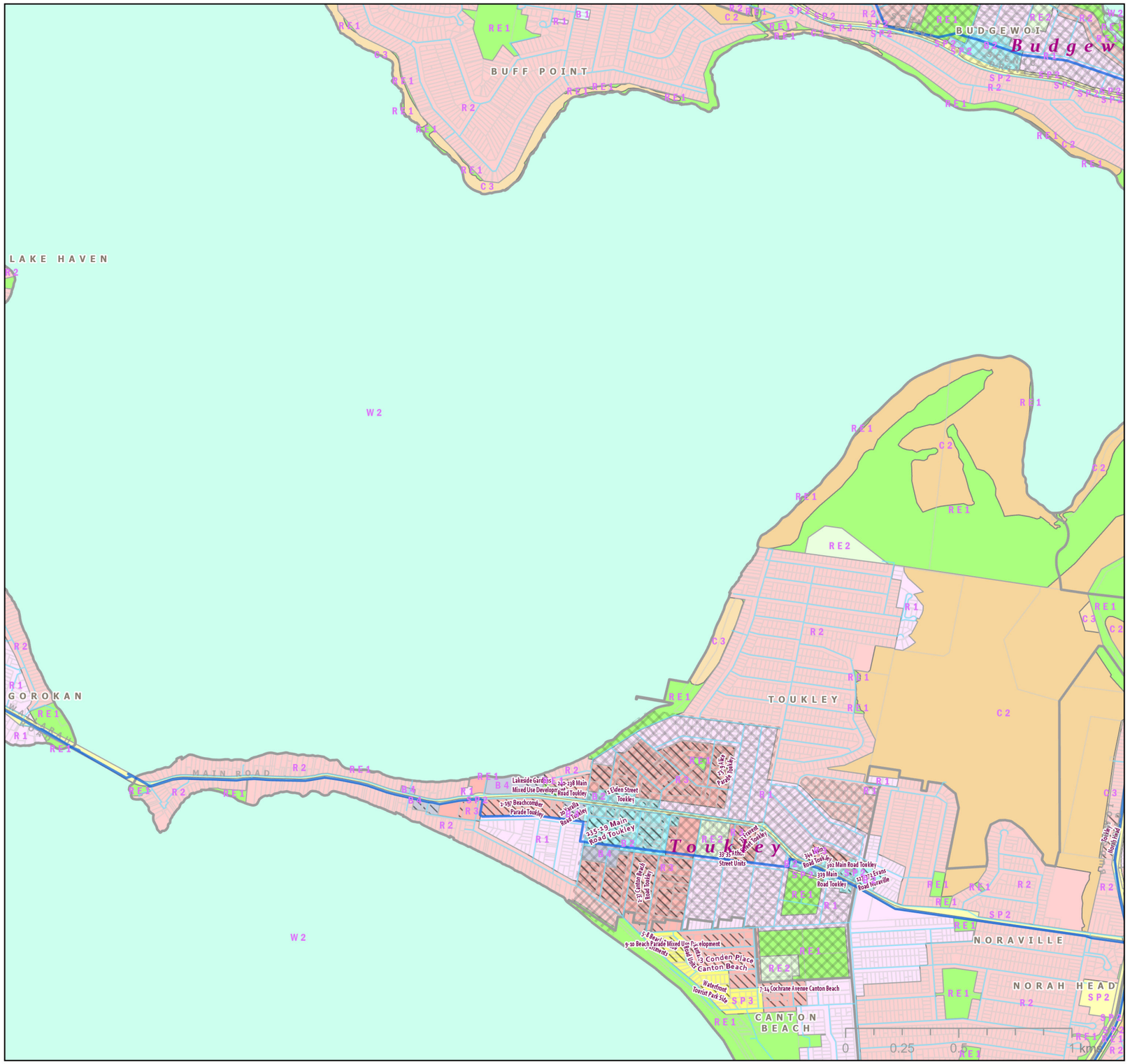

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

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- 200mm
- 250mm
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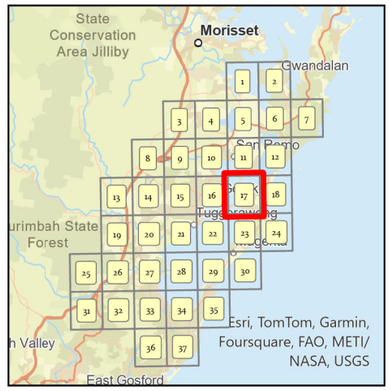
- 600mm

Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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Date: 26/09/2024
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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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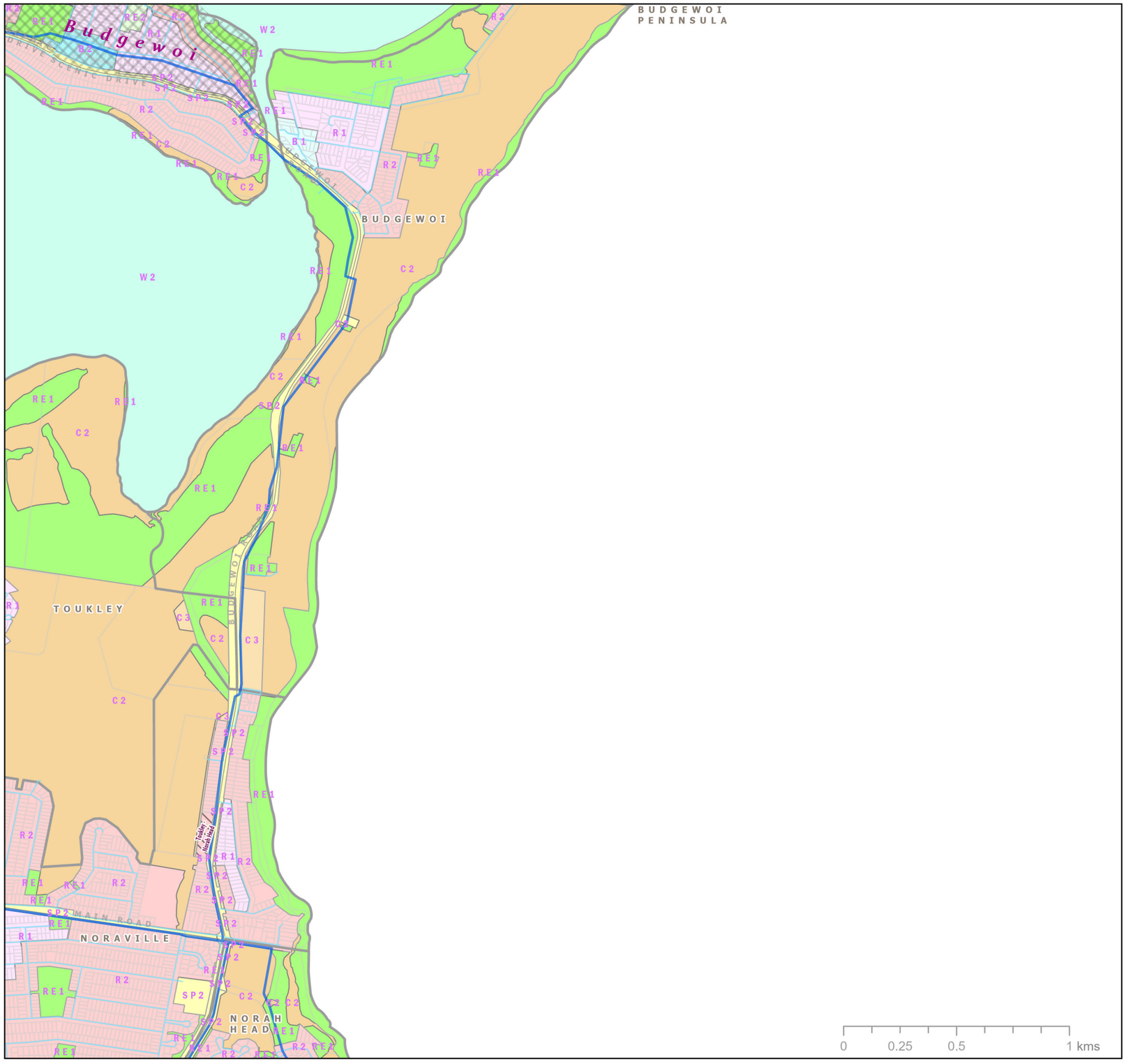

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

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Existing Water Mains

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- M1 Motorway
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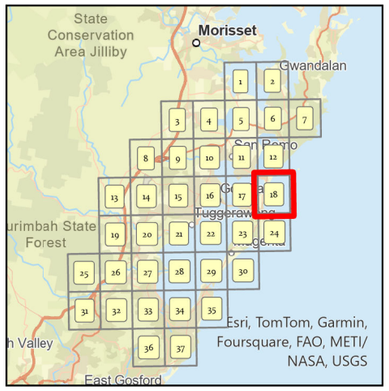
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways



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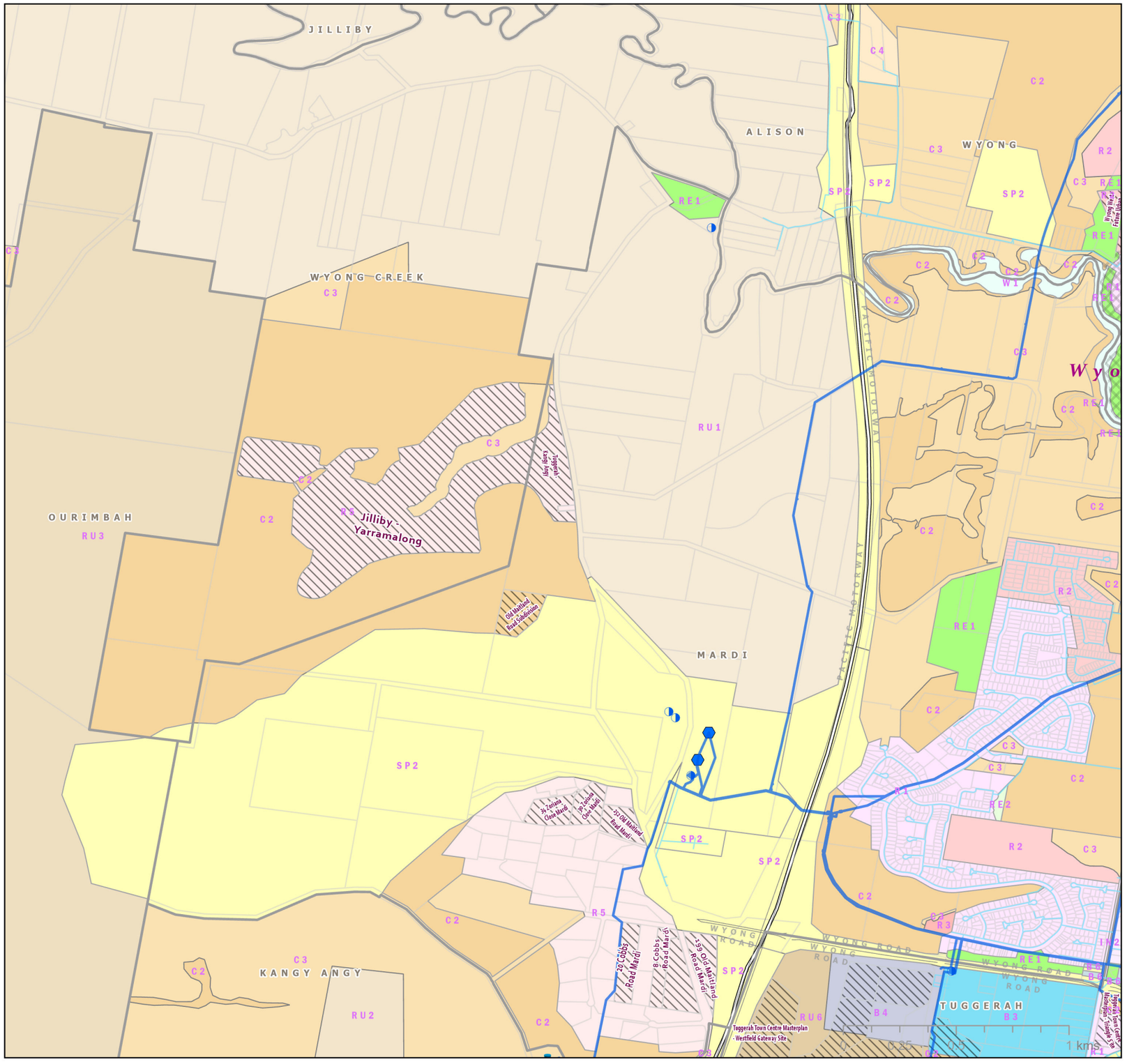

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 NORTH

Legend

Proposed Water Mains

Diameter

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Existing Water Mains

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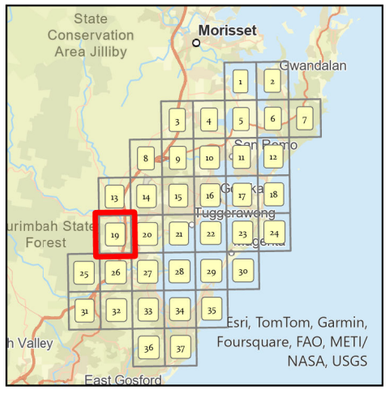
LEP_2022_LandZoningMap

- B3 - Commercial Core
- B4 - Mixed Use
- B6 - Enterprise Corridor
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways



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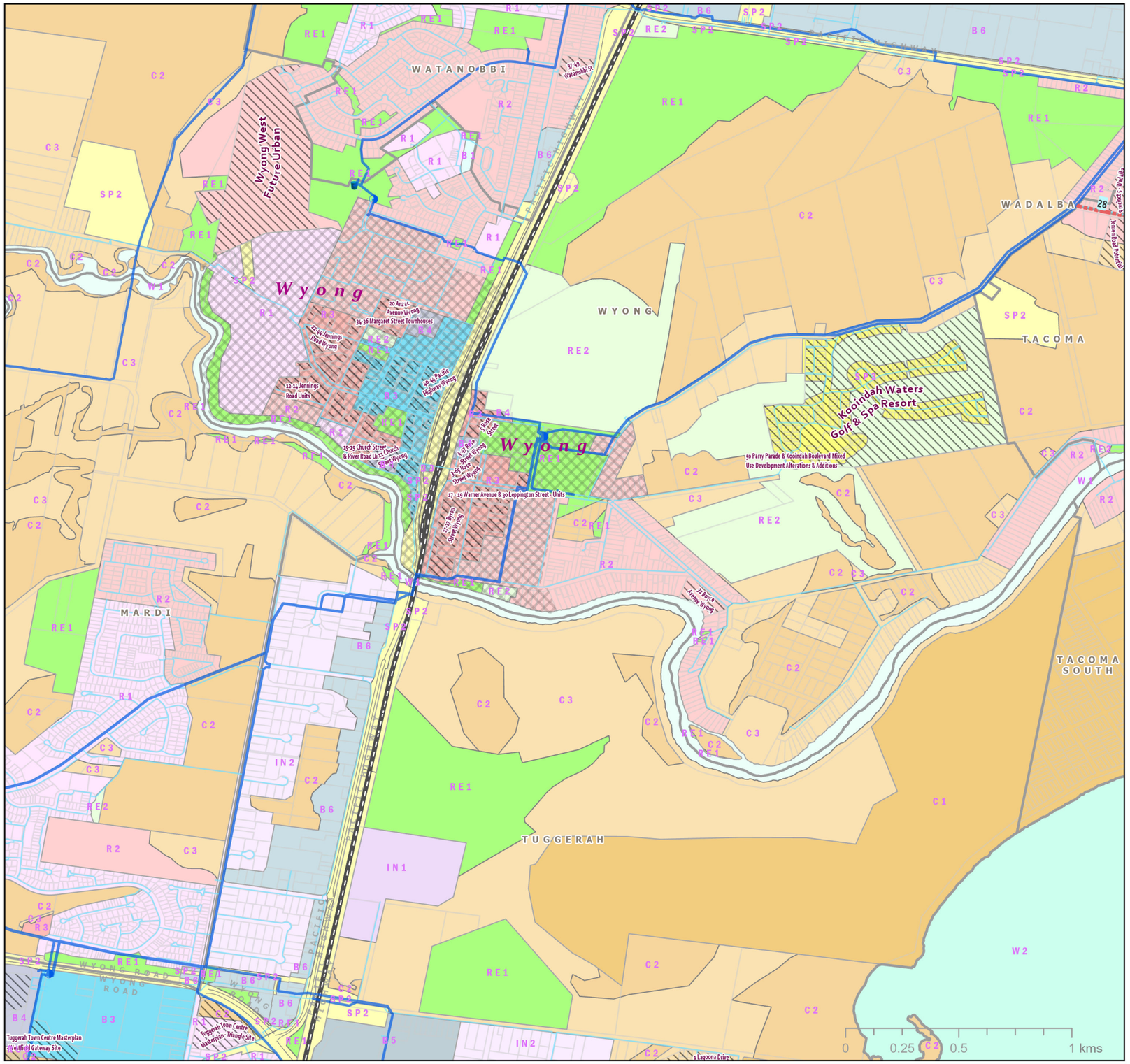

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 NORTH

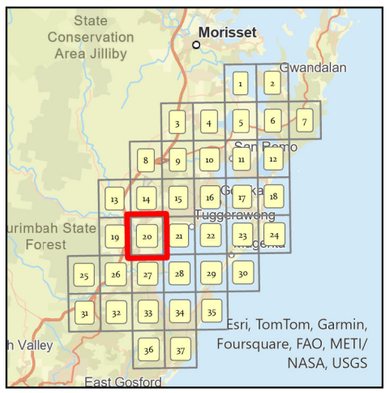
Legend

Proposed Water Mains

Diameter
- 100mm
- 150mm
- 200mm
- 250mm
- 300mm
- 375mm
- 450mm
- 600mm

Existing Water Mains
- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap
- B1 - Neighbourhood Centre
- B3 - Commercial Core
- B4 - Mixed Use
- B5 - Business Development
- B6 - Enterprise Corridor
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- SP3 - Tourist
- W1 - Natural Waterways
- W2 - Recreational Waterways



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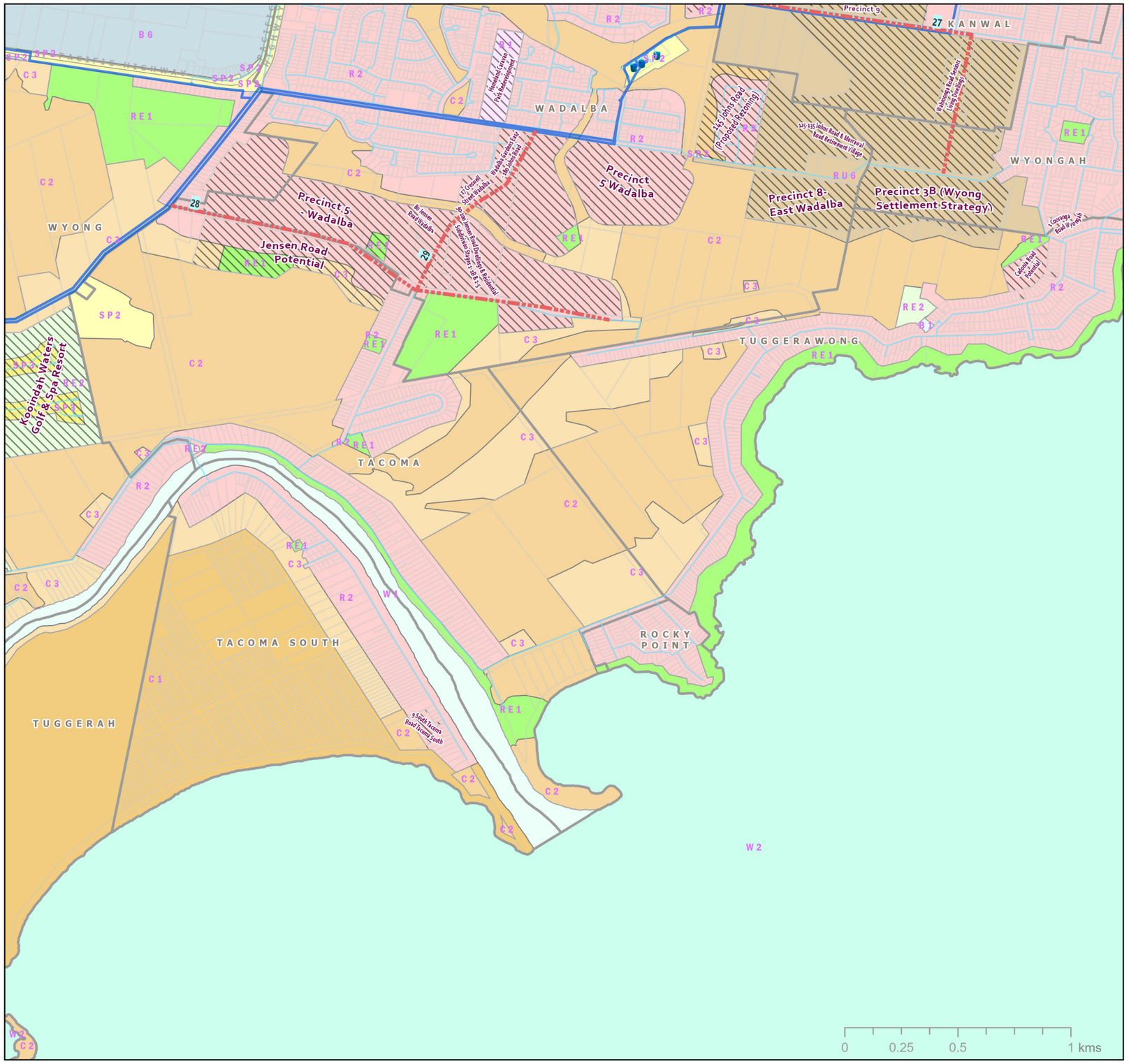

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

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LEP_2022_LandZoningMap
- B1 - Neighbourhood Centre
- B6 - Enterprise Corridor
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
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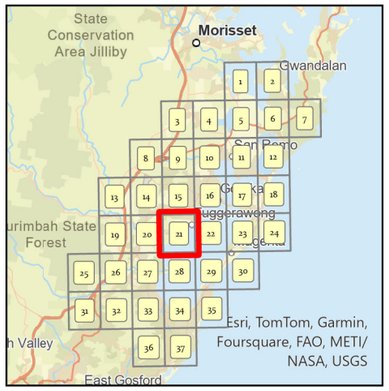
- W1 - Natural Waterways
- W2 - Recreational Waterways



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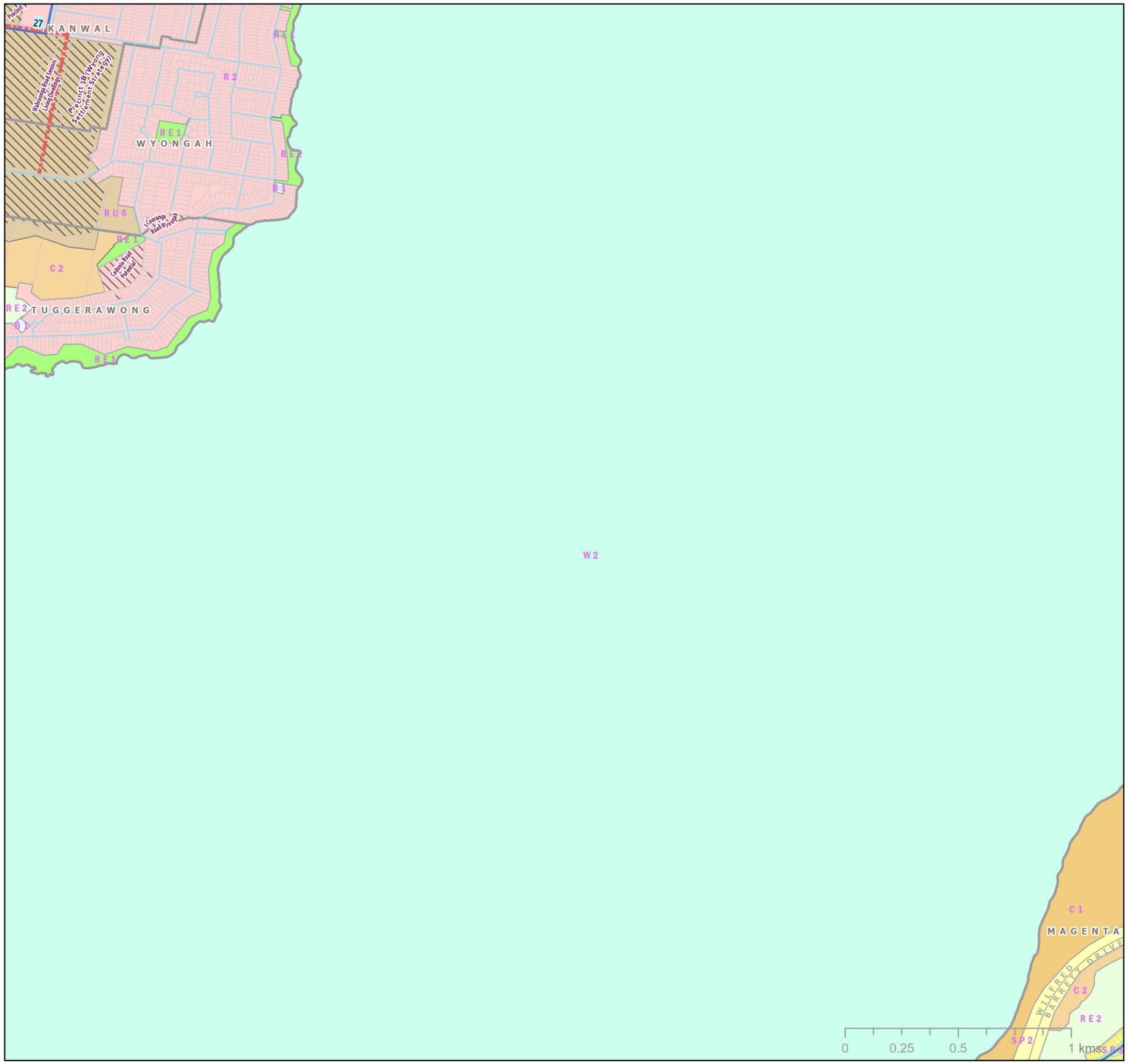

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

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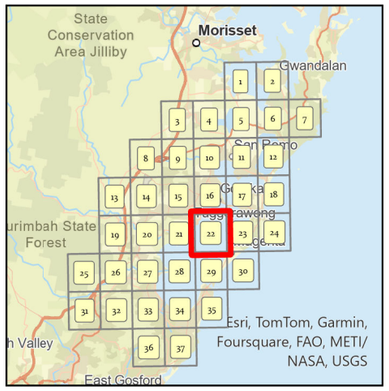
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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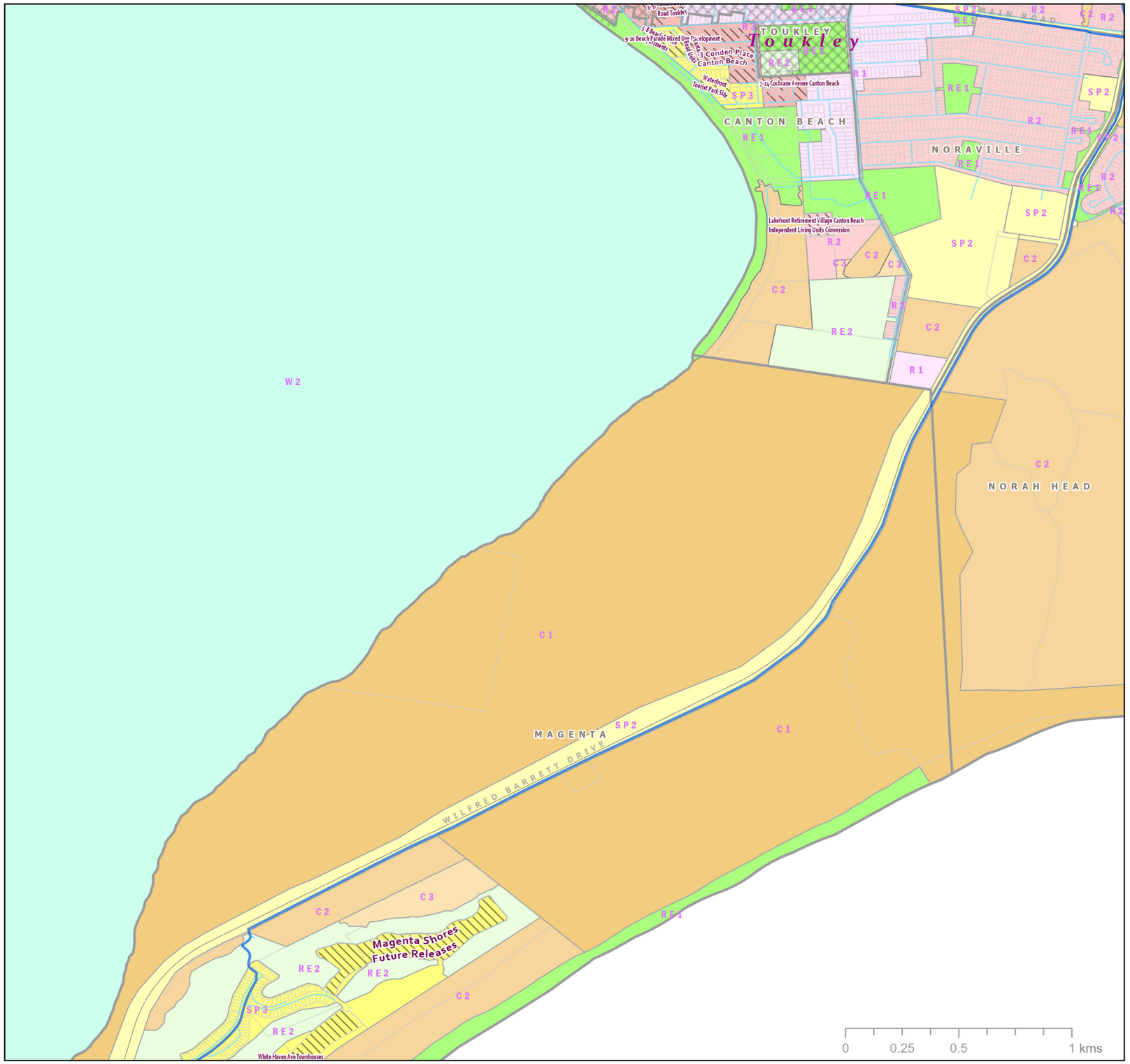

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

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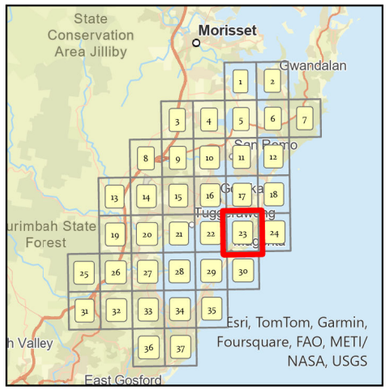
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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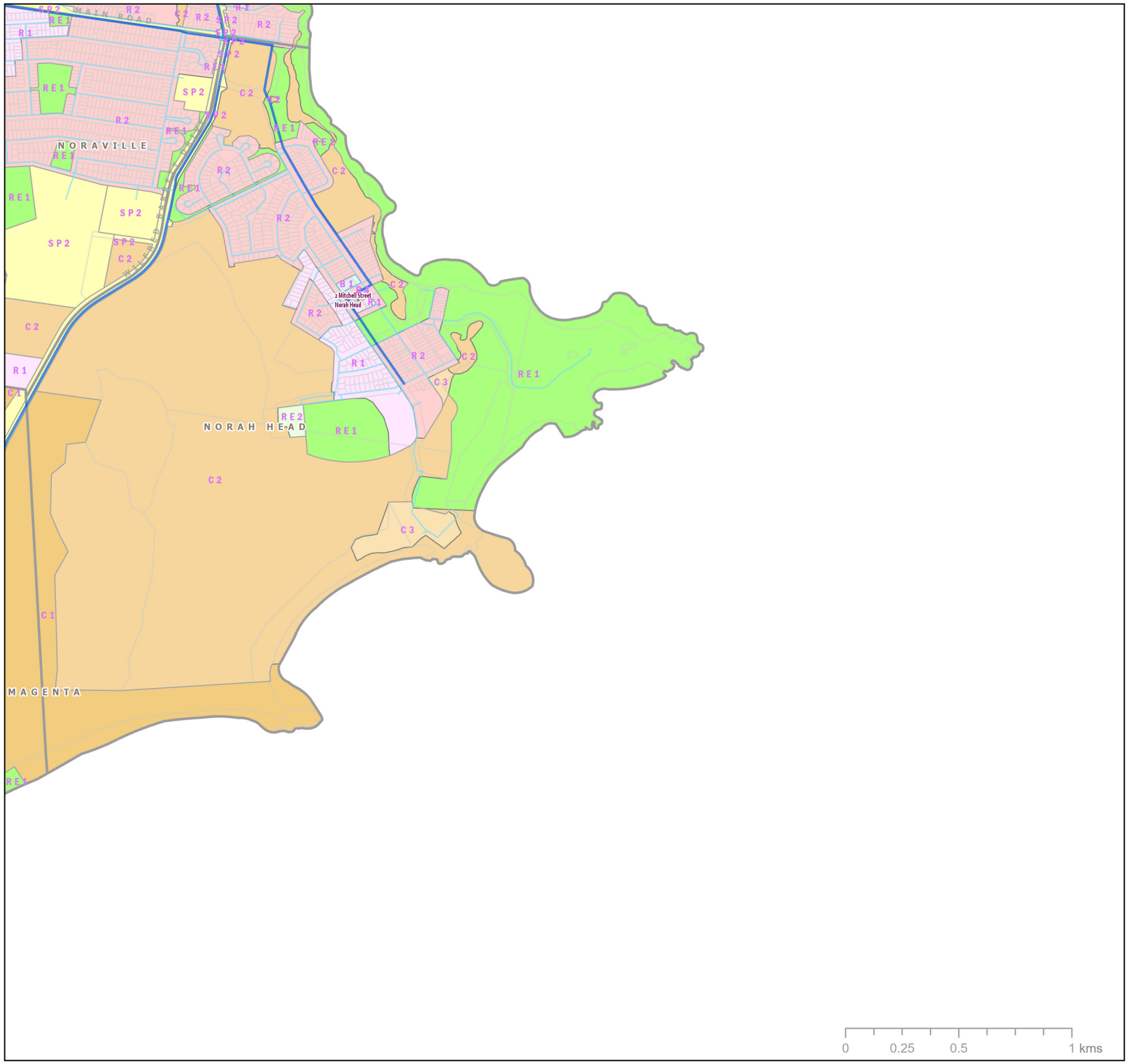

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

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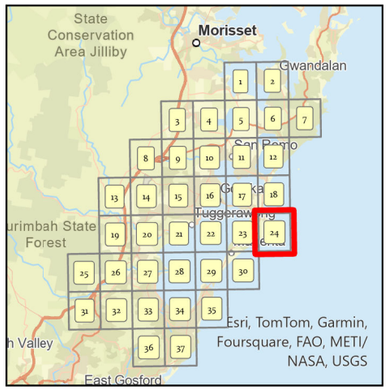
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B4 - Mixed Use
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure



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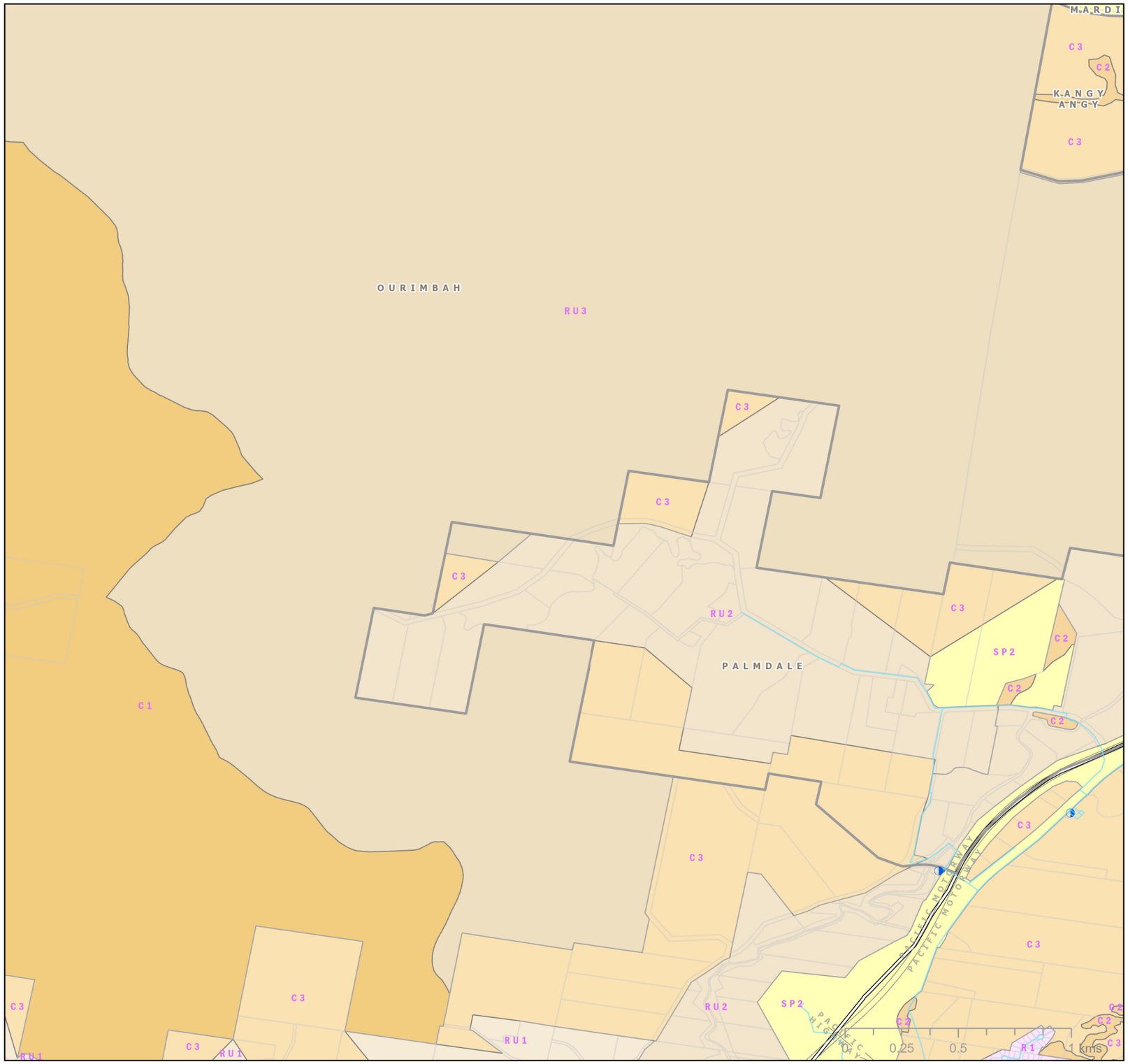

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

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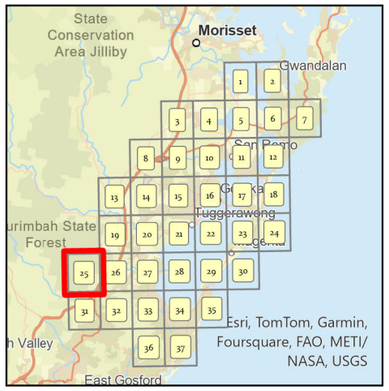
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure



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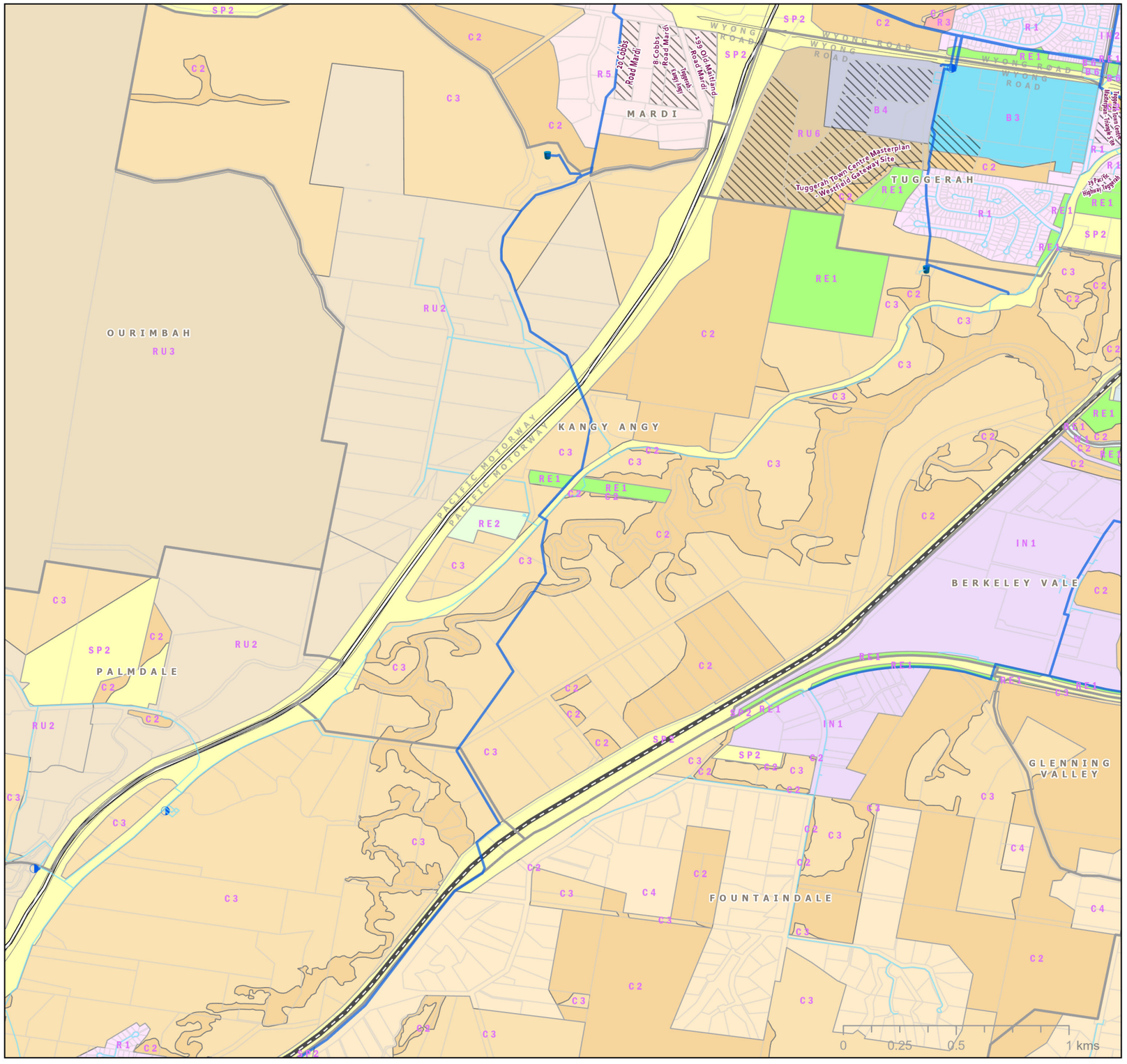

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

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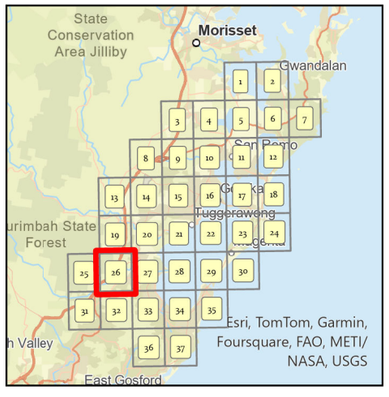
LEP_2022_LandZoningMap
- B3 - Commercial Core
- B4 - Mixed Use
- B6 - Enterprise Corridor
- B7 - Business Park
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R3 - Medium Density Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU2 - Rural Landscape
- RU3 - Forestry
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways



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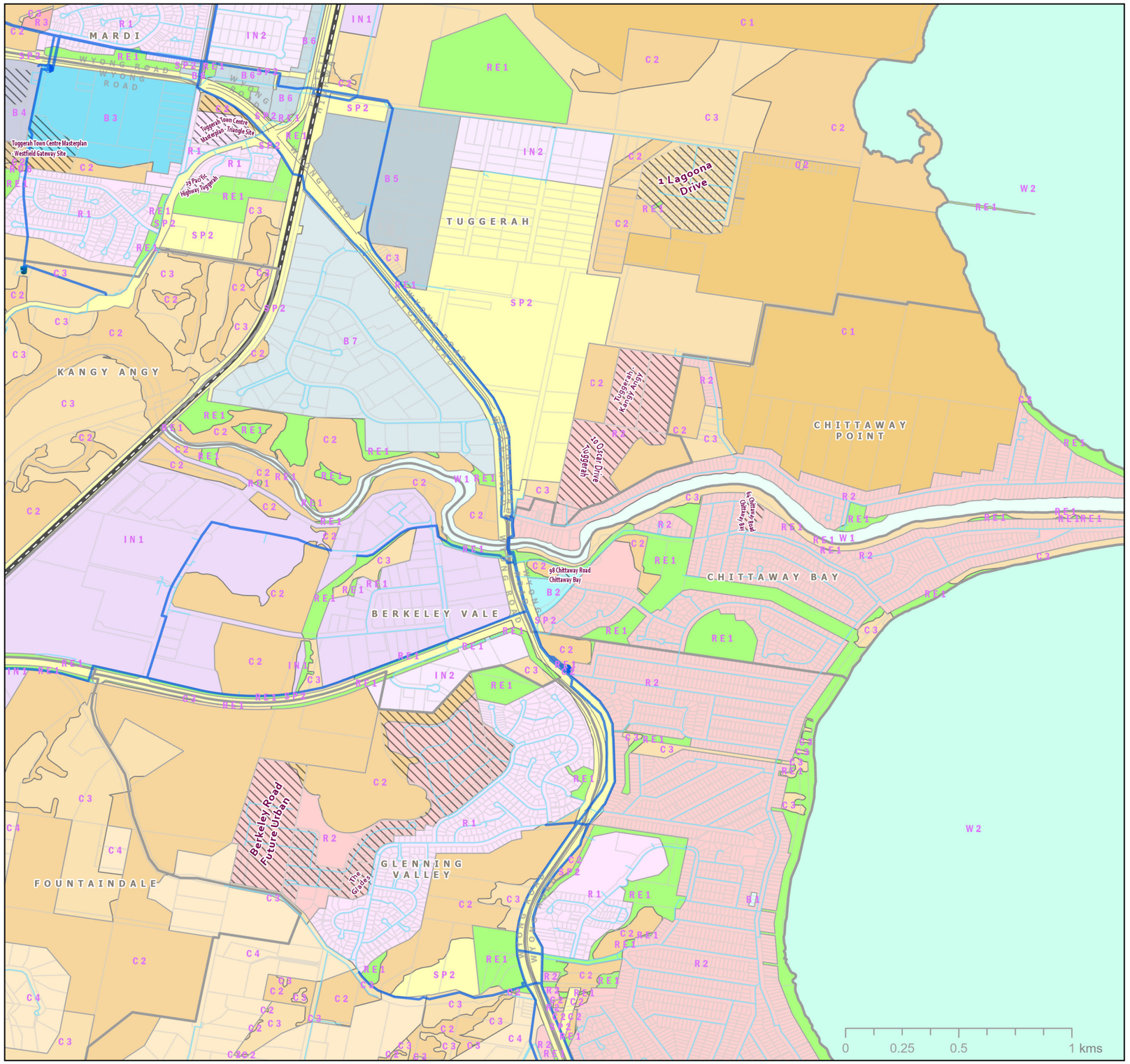

Central Coast Council

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B3 - Commercial Core
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- B5 - Business Development
- B6 - Enterprise Corridor
- B7 - Business Park
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
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- IN1 - General Industrial
- IN2 - Light Industrial
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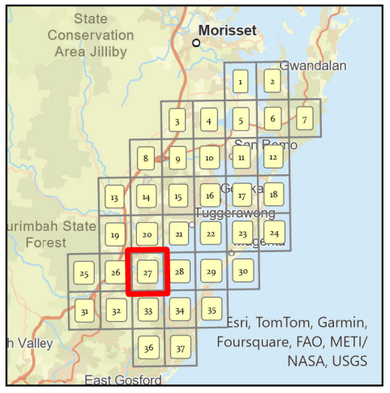
- W1 - Natural Waterways
- W2 - Recreational Waterways



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Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

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LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- W1 - Natural Waterways
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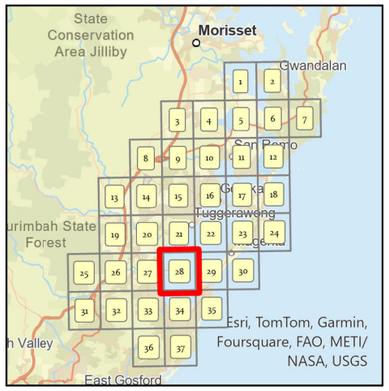

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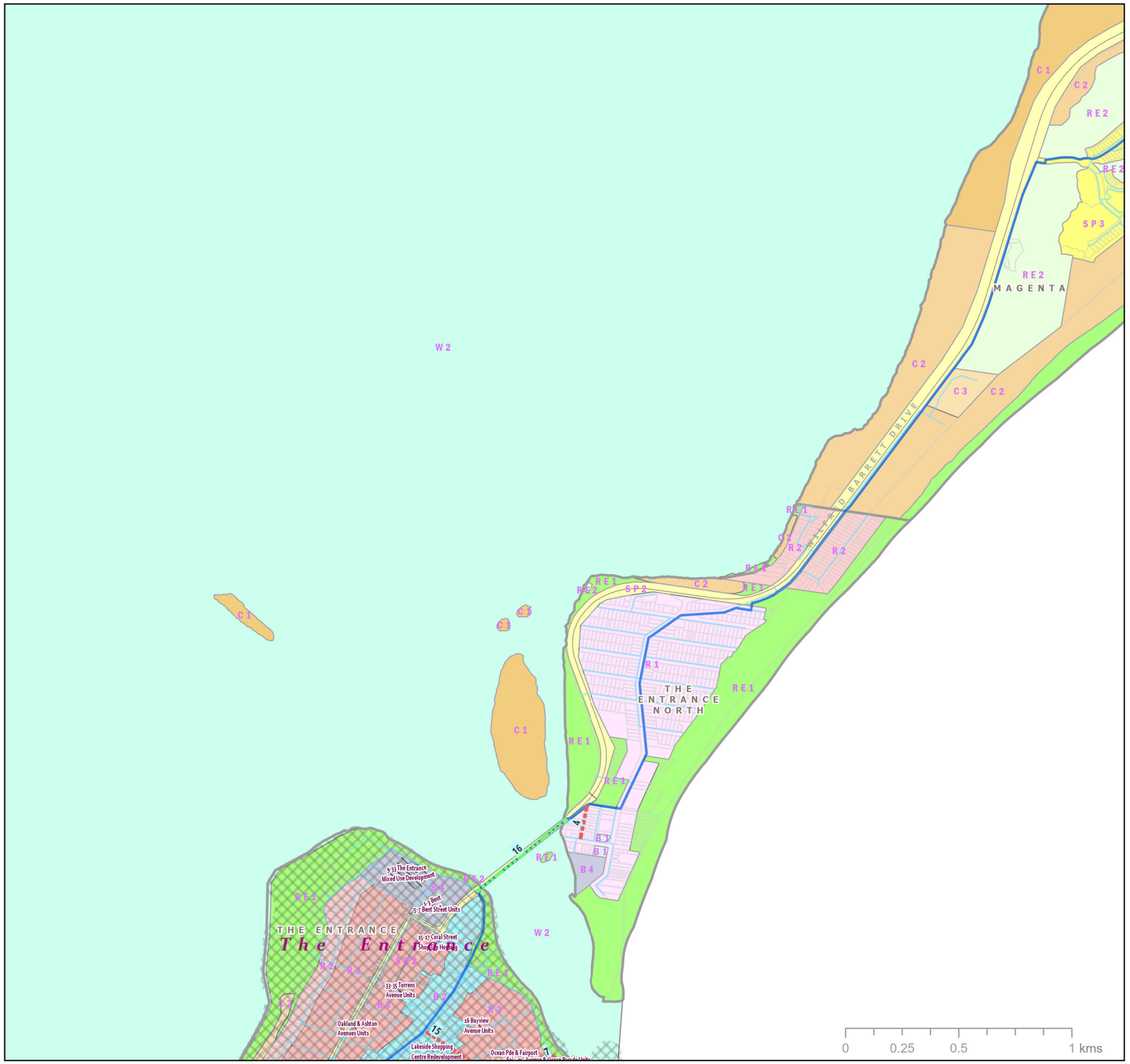

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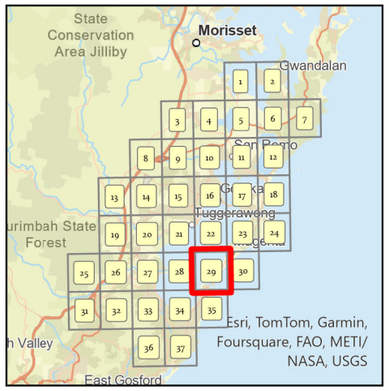
- W2 - Recreational Waterways



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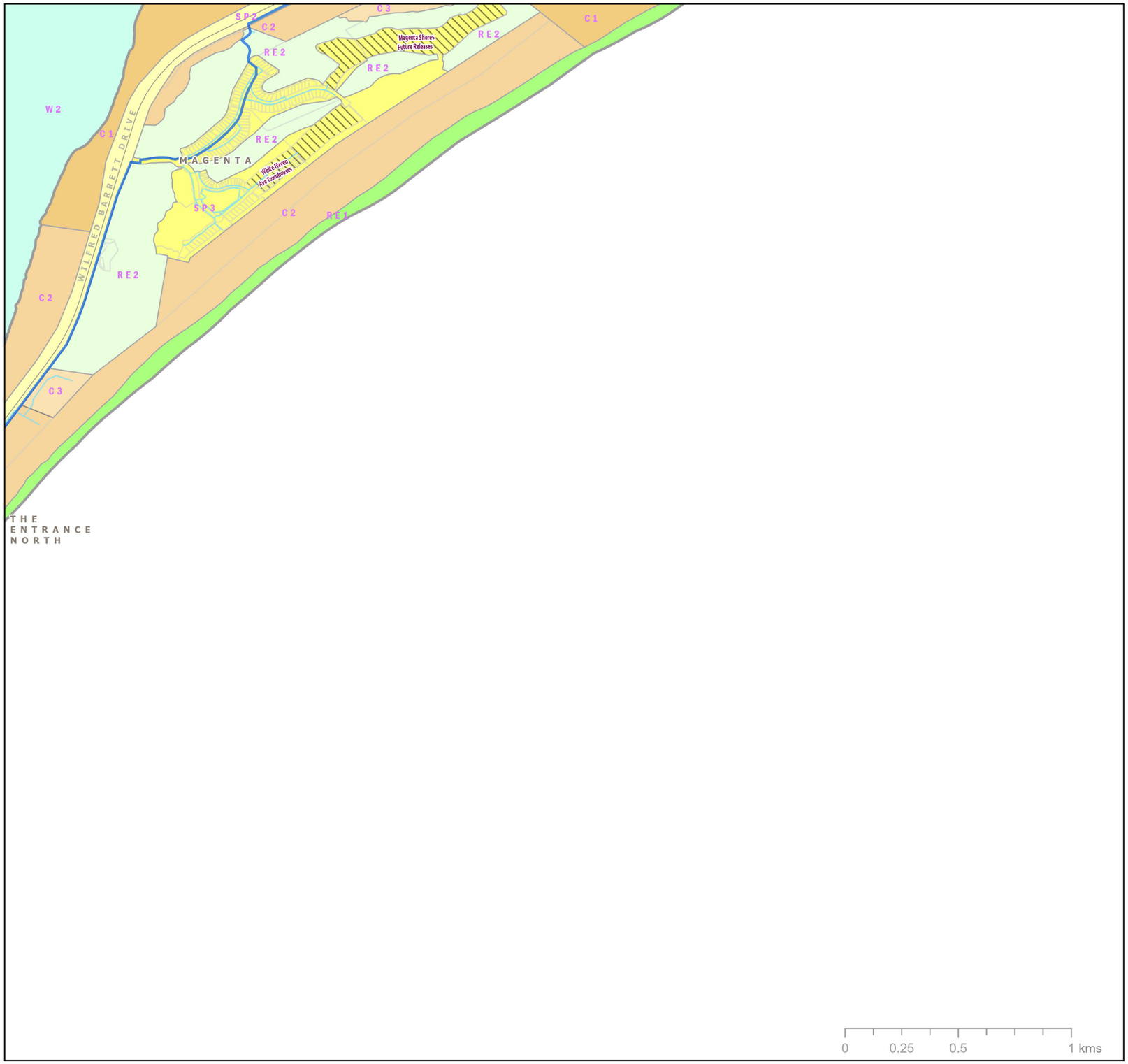

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
- 200mm
- 250mm
- 300mm
- 375mm
- 450mm
- 600mm

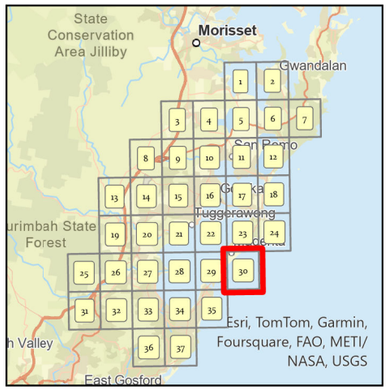
Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line

- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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Date: 26/09/2024
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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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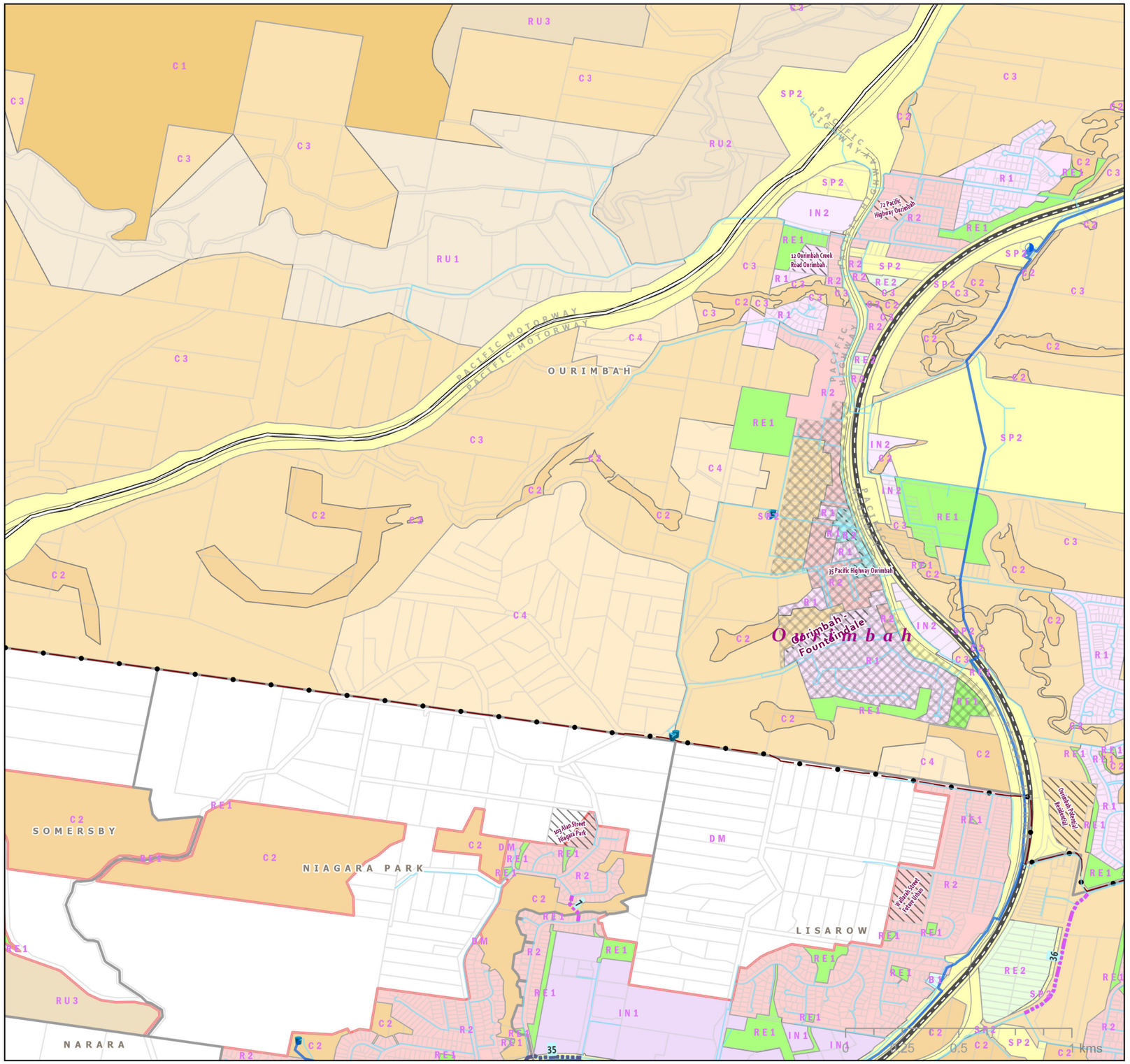

Central Coast Council

N W E S

CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

Diameter

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Existing Water Mains

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- Development Sites 2021-2046
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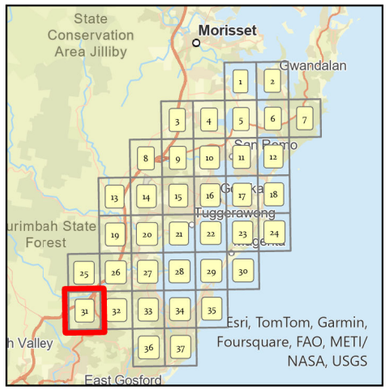
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- DM - Deferred Matter



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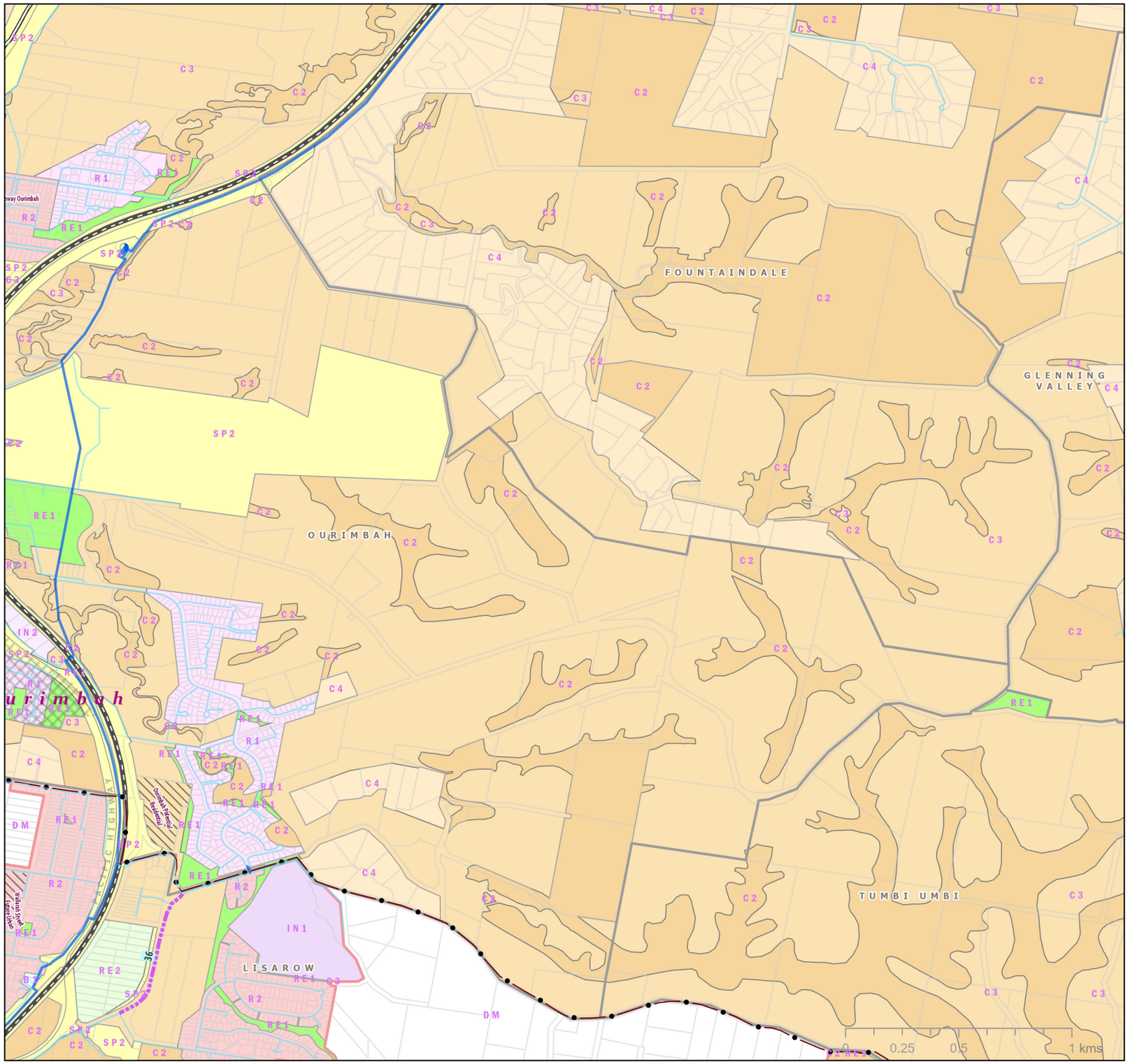

Central Coast Council

N W E S

CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

Proposed Water Mains

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- Transport - Roads
- M1 Motorway
- Railway
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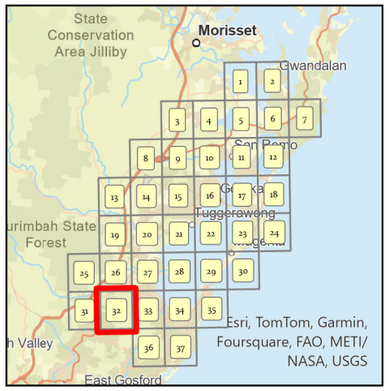
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU2 - Rural Landscape
- SP2 - Infrastructure
- DM - Deferred Matter



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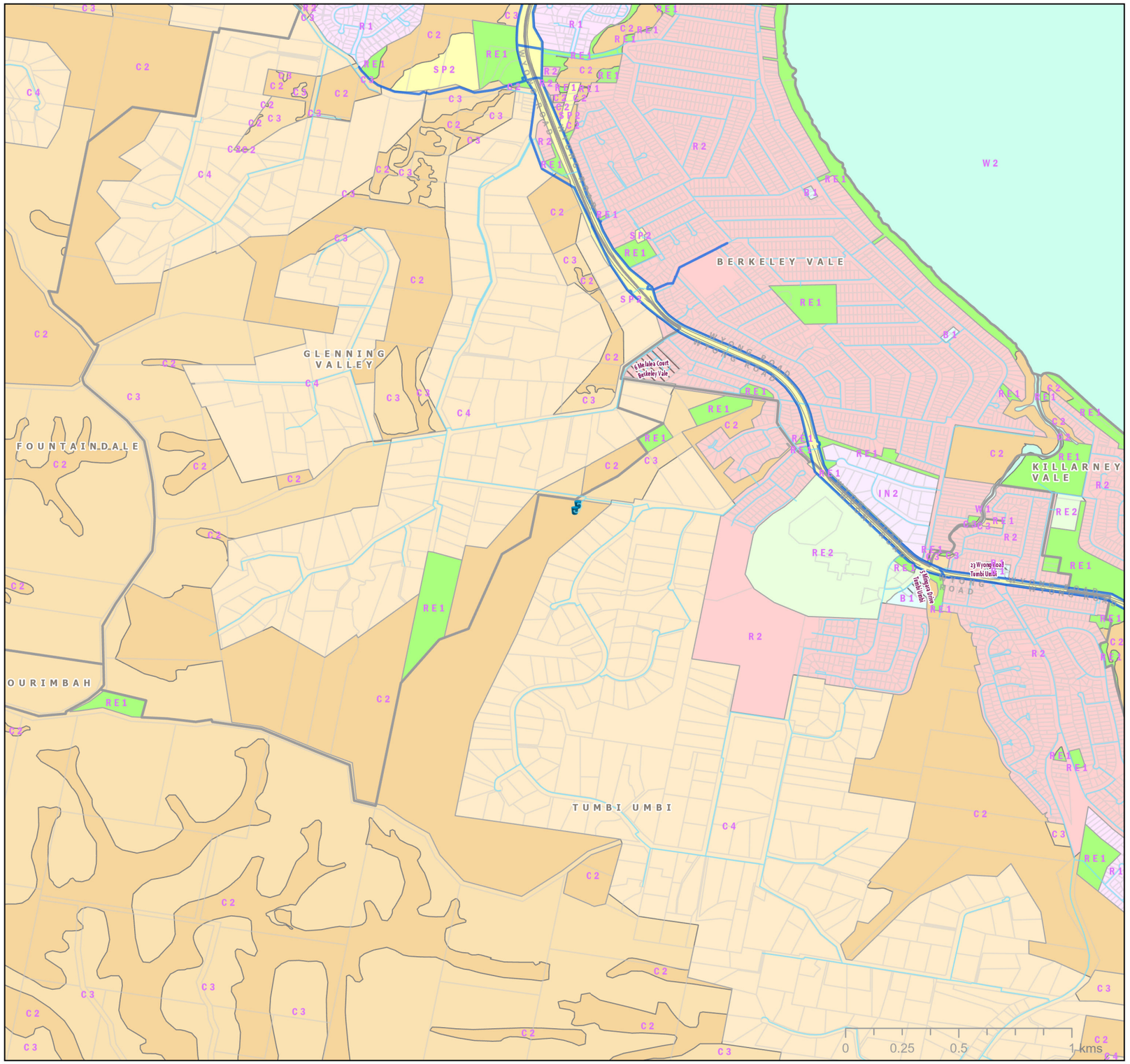

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

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Existing Water Mains

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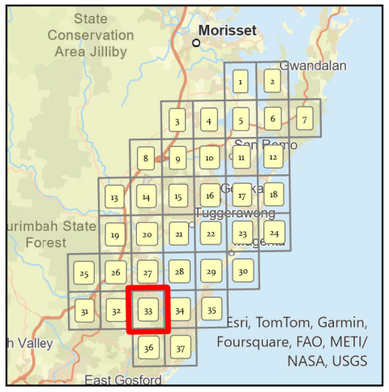
- Suburb
- Transport - Roads

- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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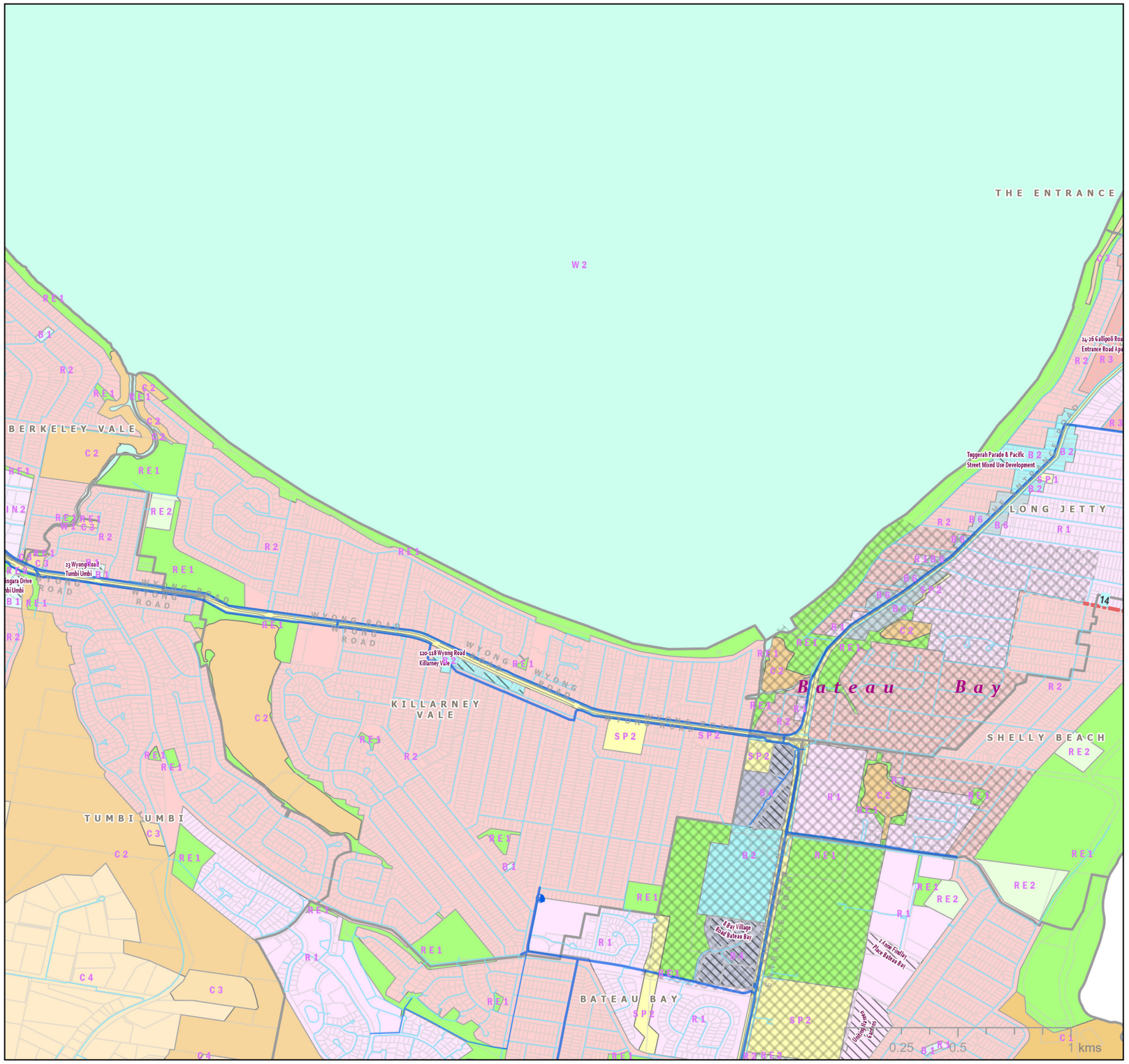

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 NORTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
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Existing Water Mains

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- Reservoir
- Treatment Plant
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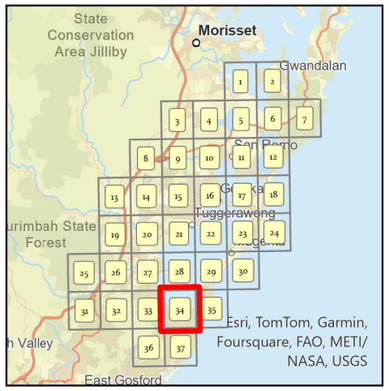
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- B6 - Enterprise Corridor
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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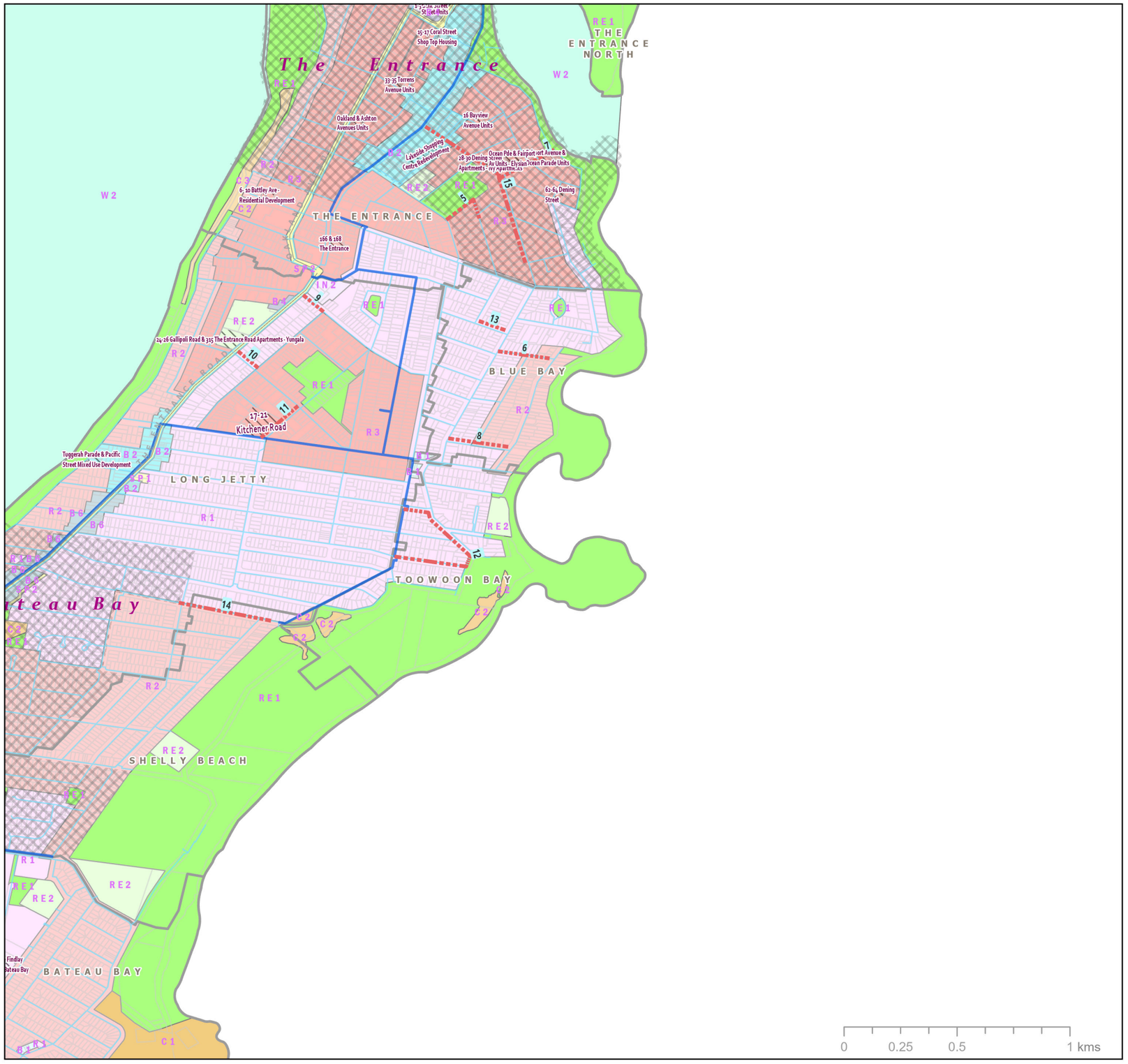

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

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LEP_2022_LandZoningMap

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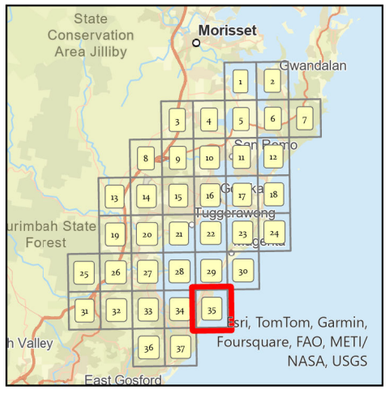
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- W2 - Recreational Waterways



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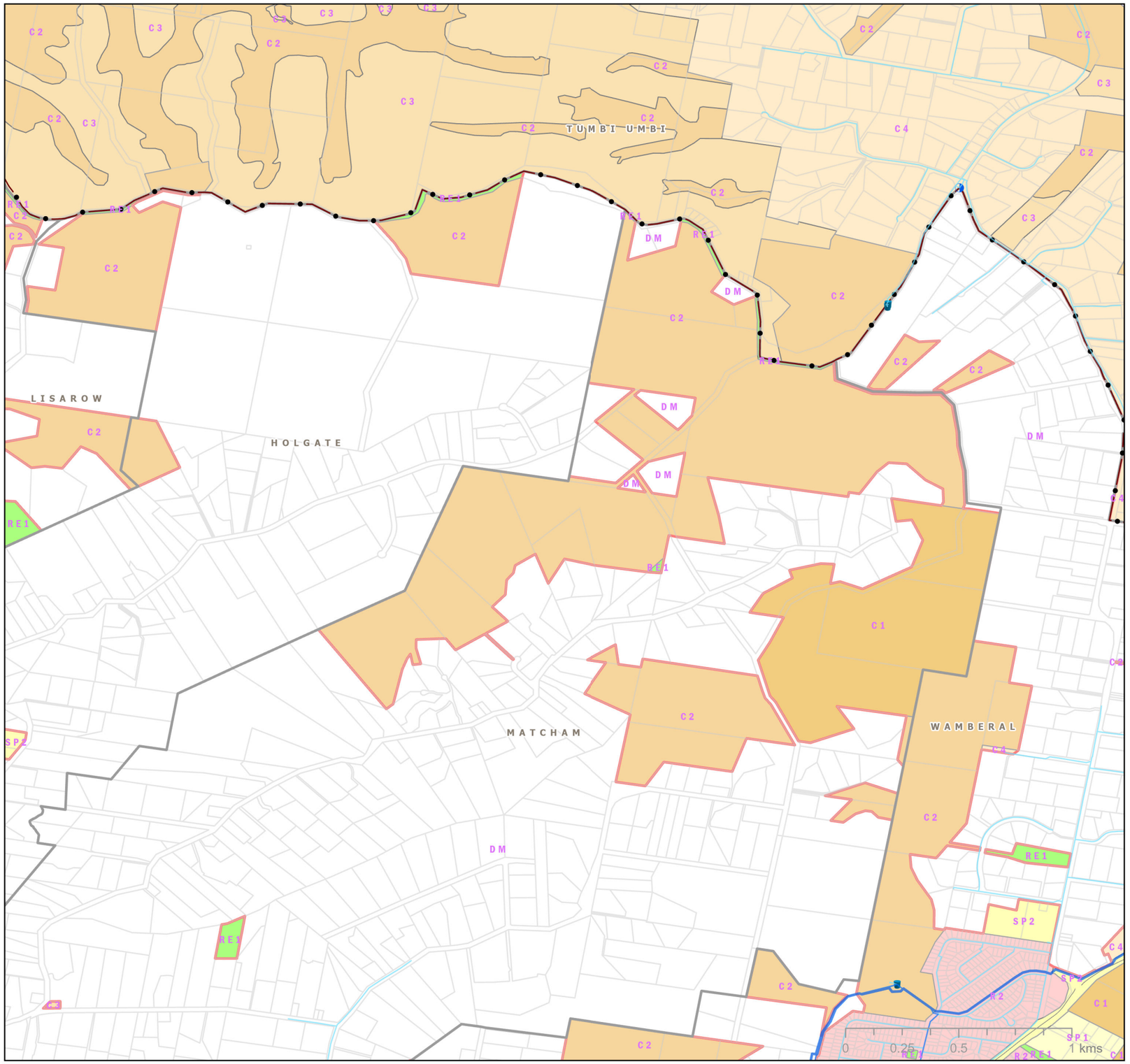

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

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- Suburb
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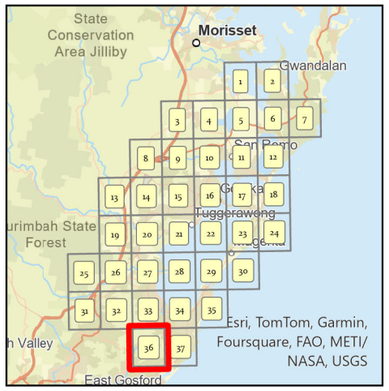
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- DM - Deferred Matter



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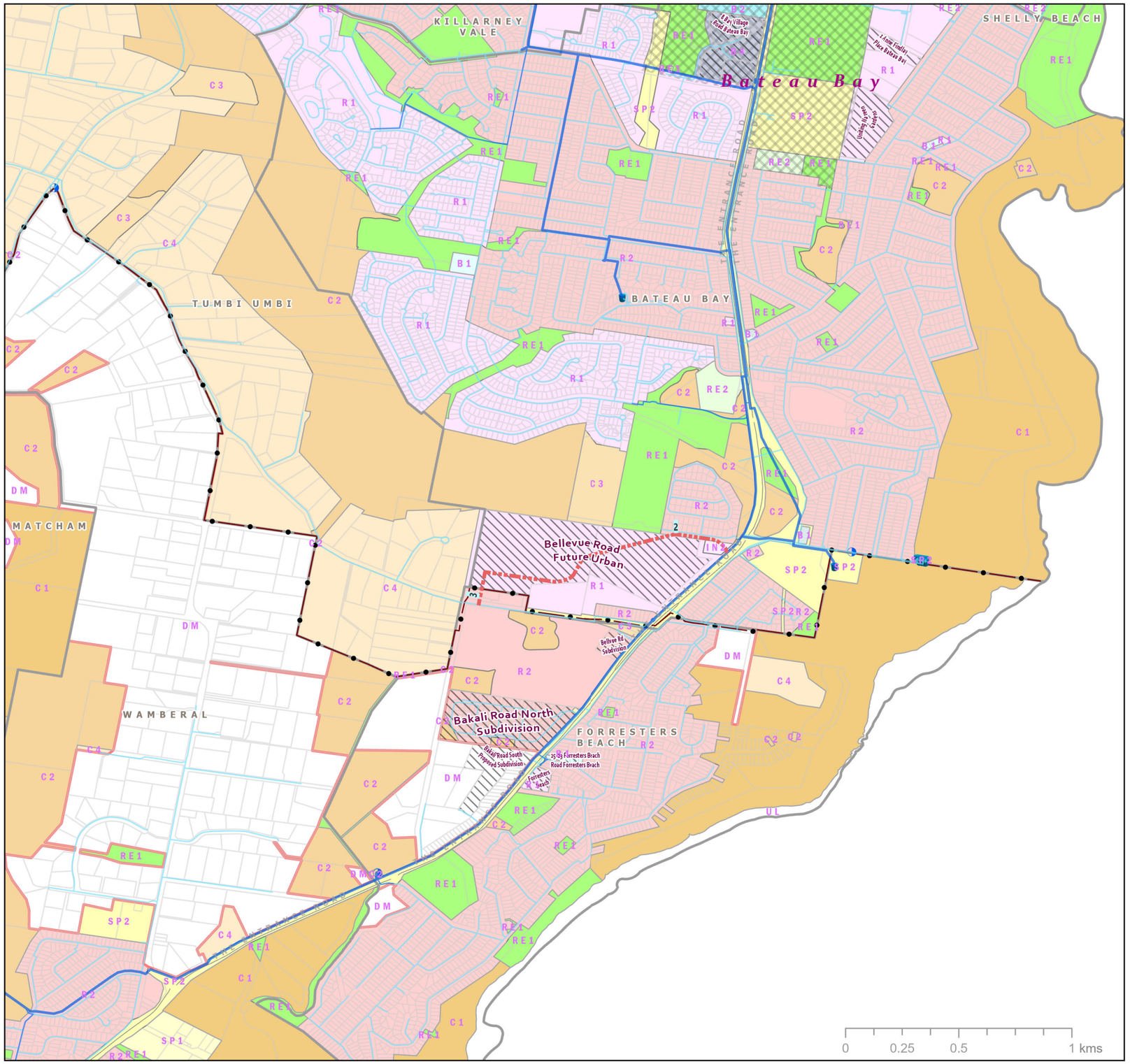

Central Coast Council

N
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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
NORTH

Legend

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- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway

- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- UL - Unzoned Land
- DM - Deferred Matter

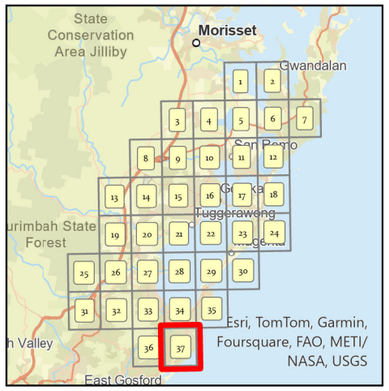

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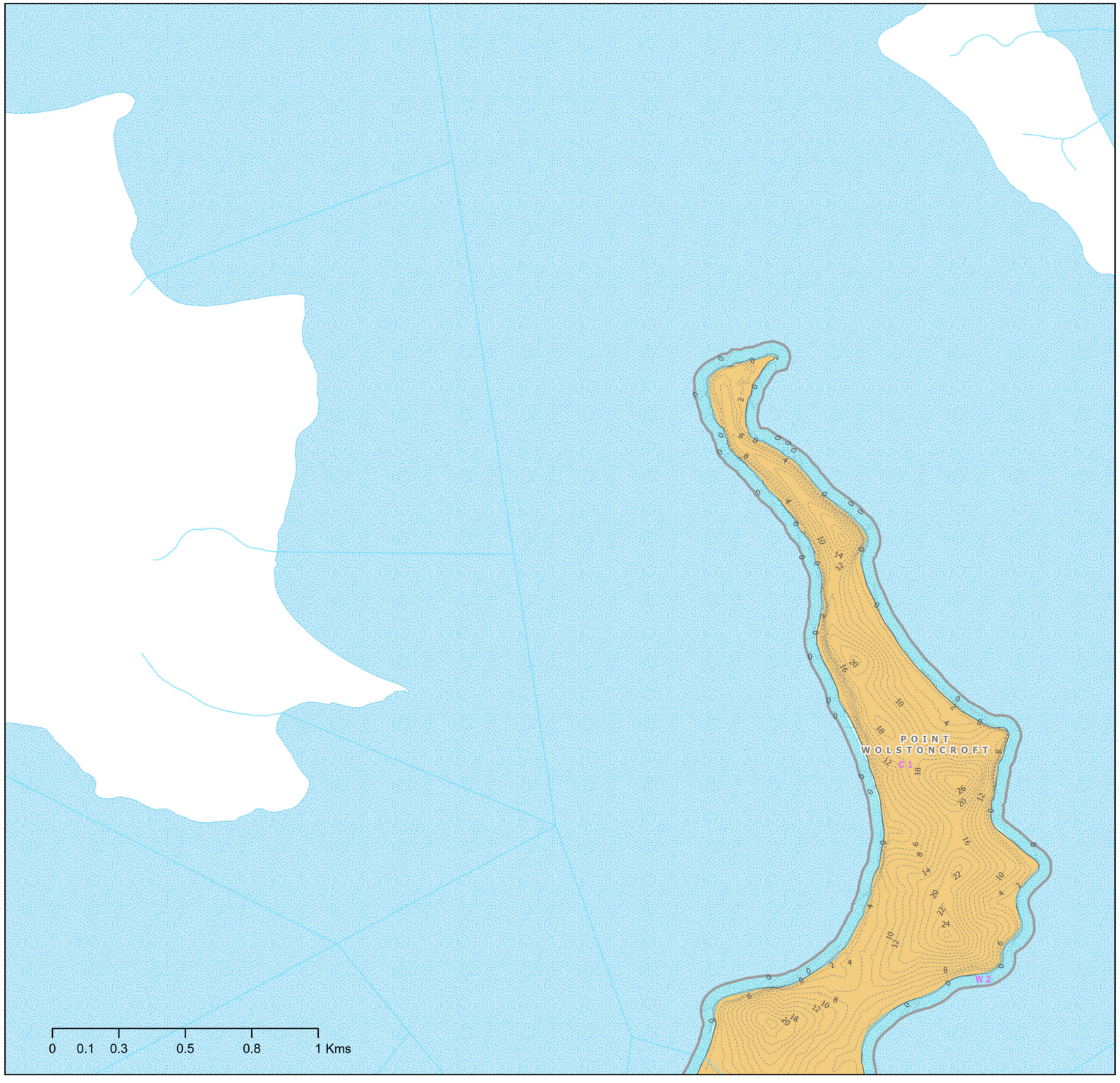
Figure 3
Northern Sewerage Works Plans - 2024



Central Coast Council

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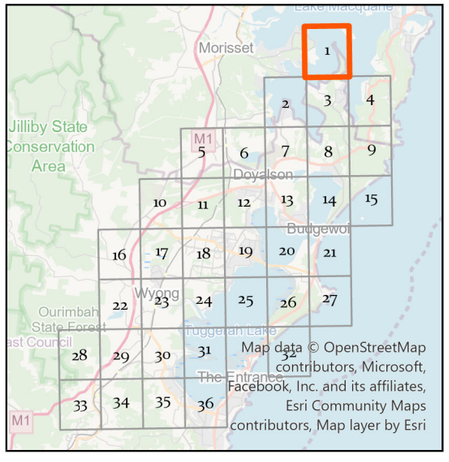
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- ForecastID_Centres
- Water Bodies
- Contours 2m

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- W2 - Recreational Waterways



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
\\nike.gosford.nsw.gov.au\water\AM&P\Siva\GIS\Sewer Catchment TO V1

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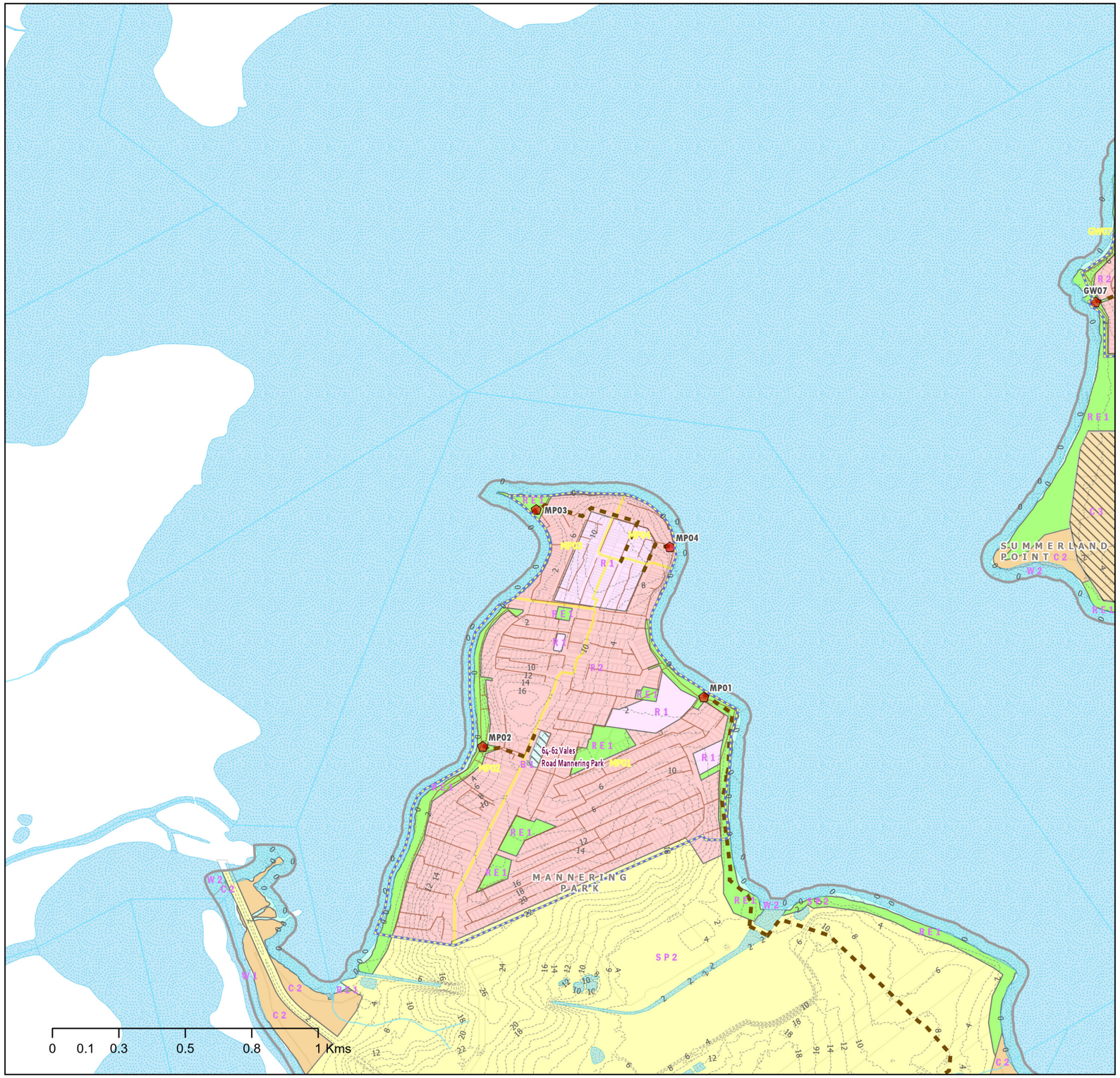

Central Coast Council

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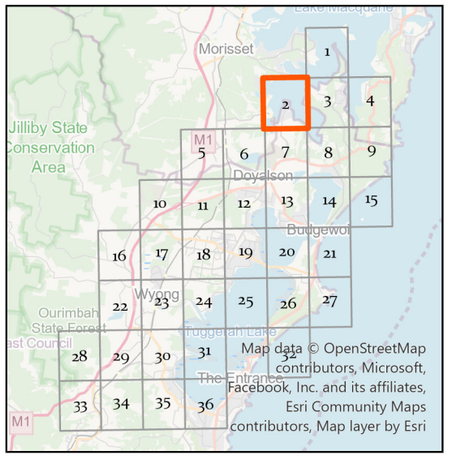
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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Source: Central Coast Council
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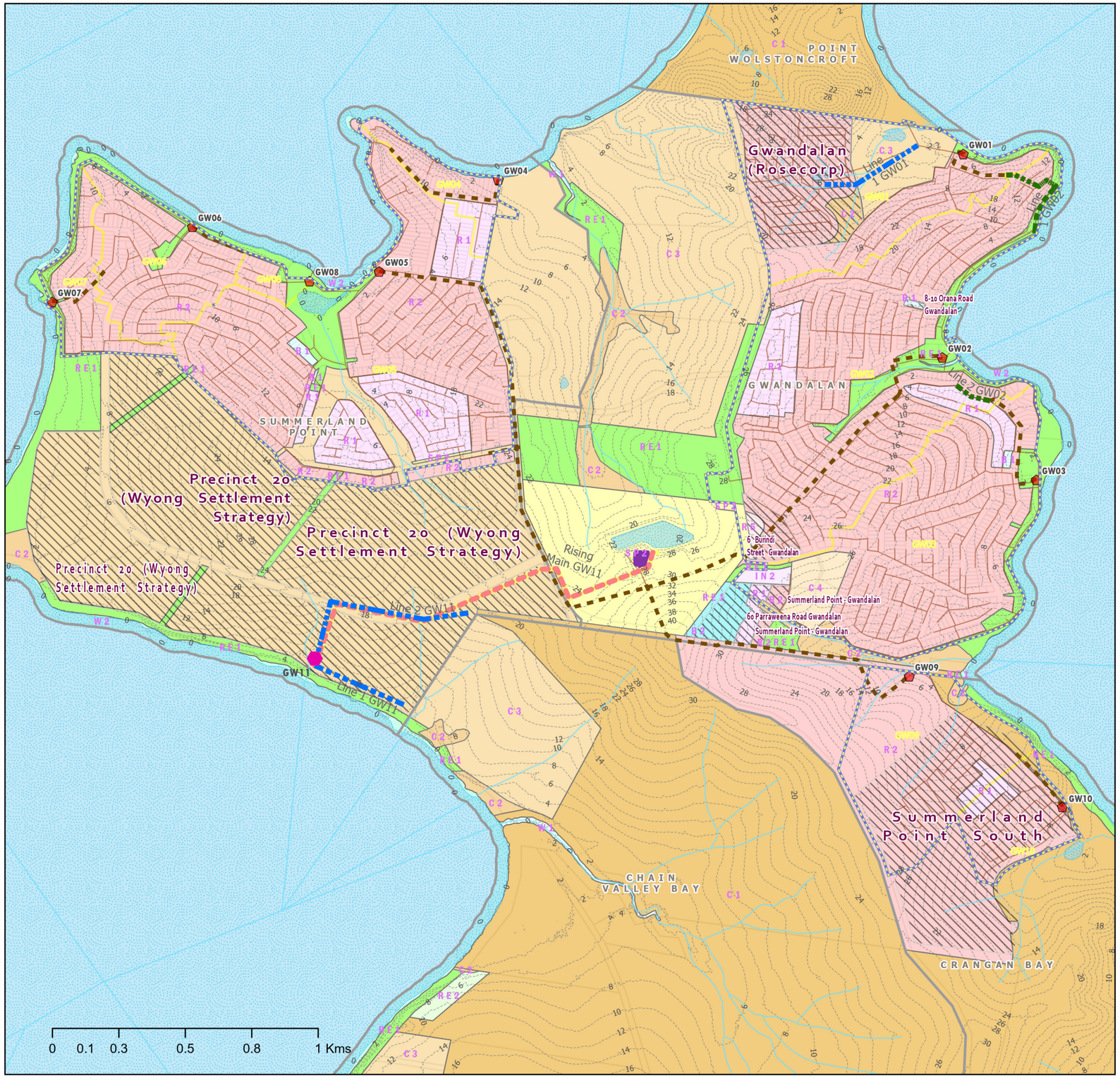
Map 2 of 36



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N W E S

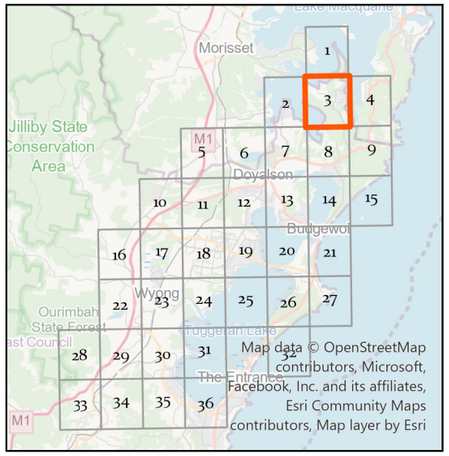
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- STP
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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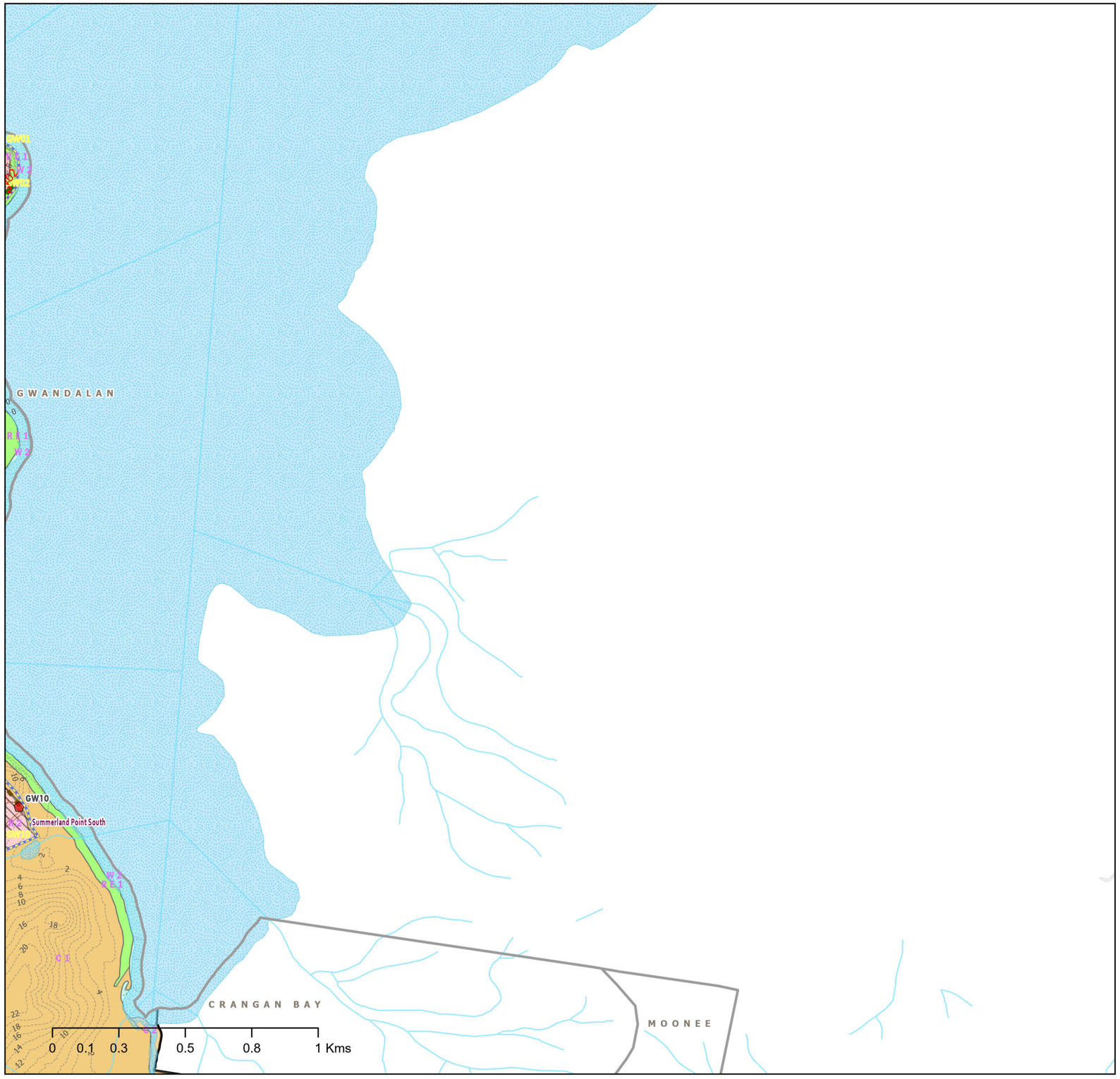
Map 3 of 36



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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
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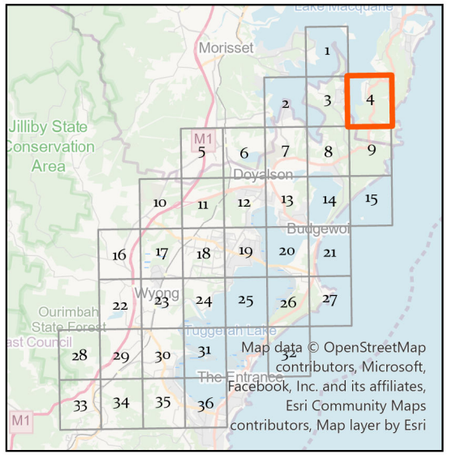
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- R2 - Low Density Residential
- RE1 - Public Recreation
- W2 - Recreational Waterways



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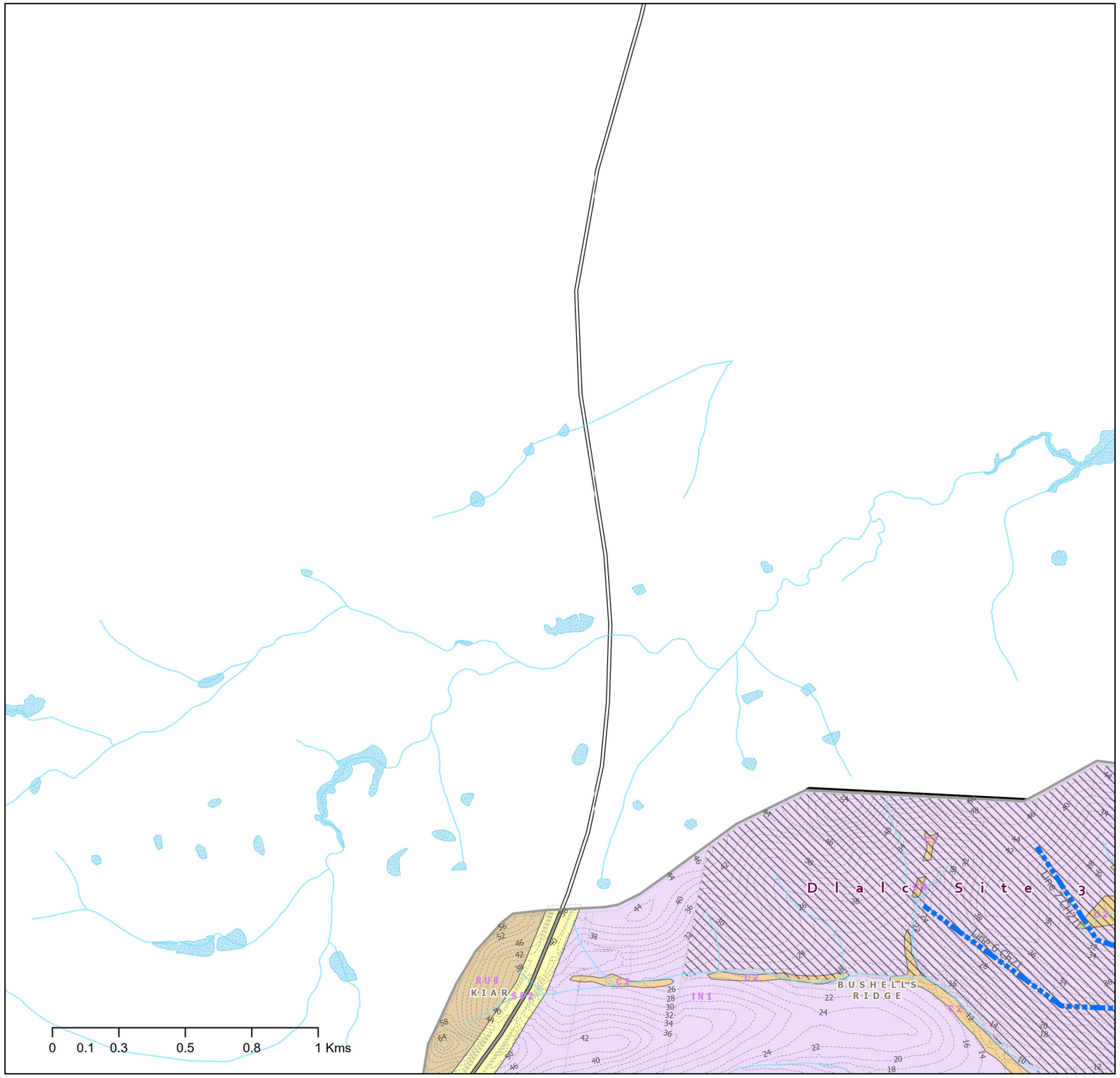

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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- SPS Upgrade
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- M1 Motorway
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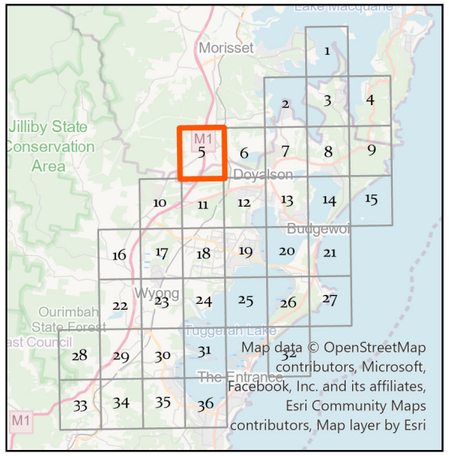
- ForecastID_Centres
- Water Bodies
- Contours 2m

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- IN1 - General Industrial
- RU6 - Transition
- SP2 - Infrastructure



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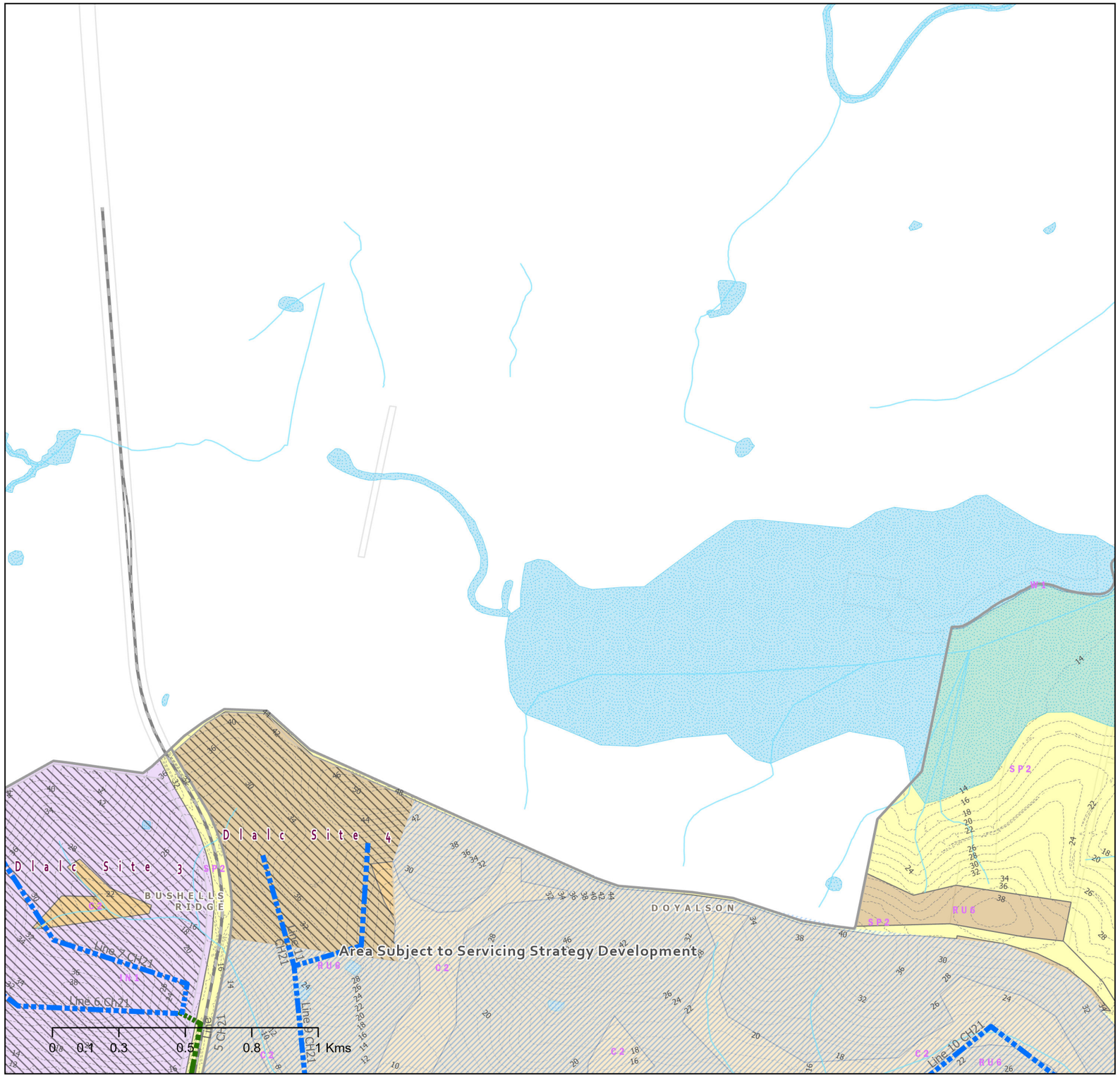

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
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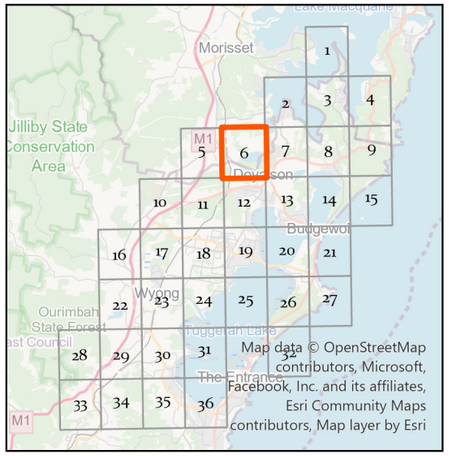
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- IN1 - General Industrial
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways



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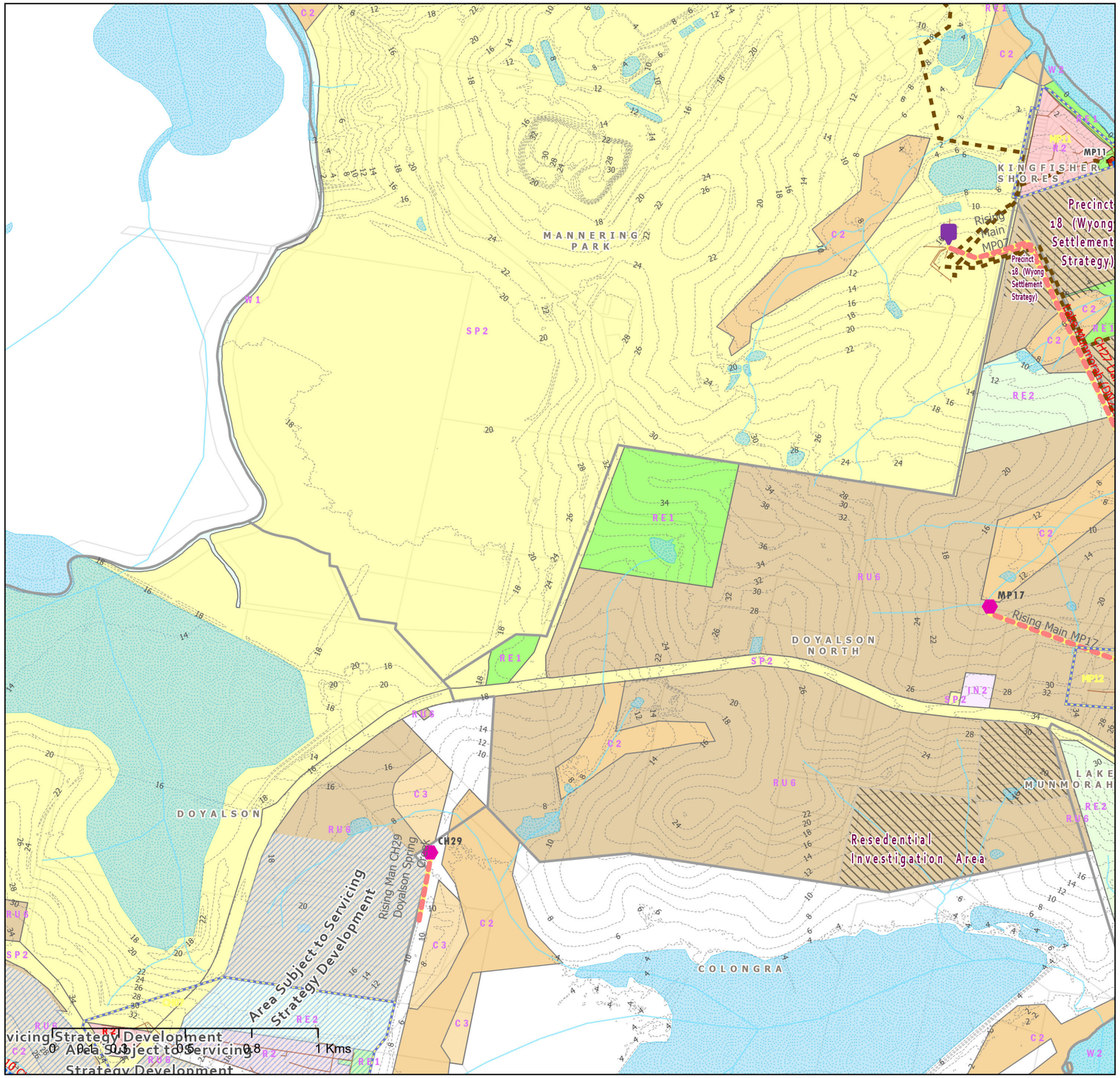

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
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- SPS
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- Sewer Gravity Mains
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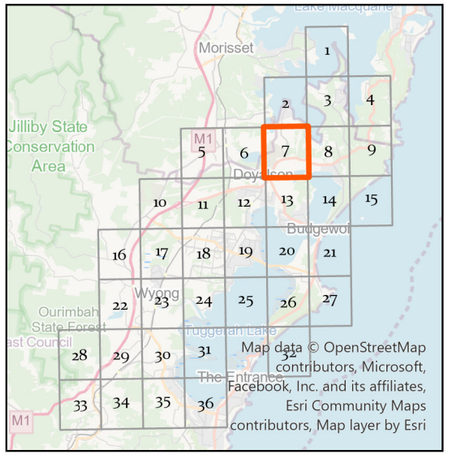
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- IN2 - Light Industrial
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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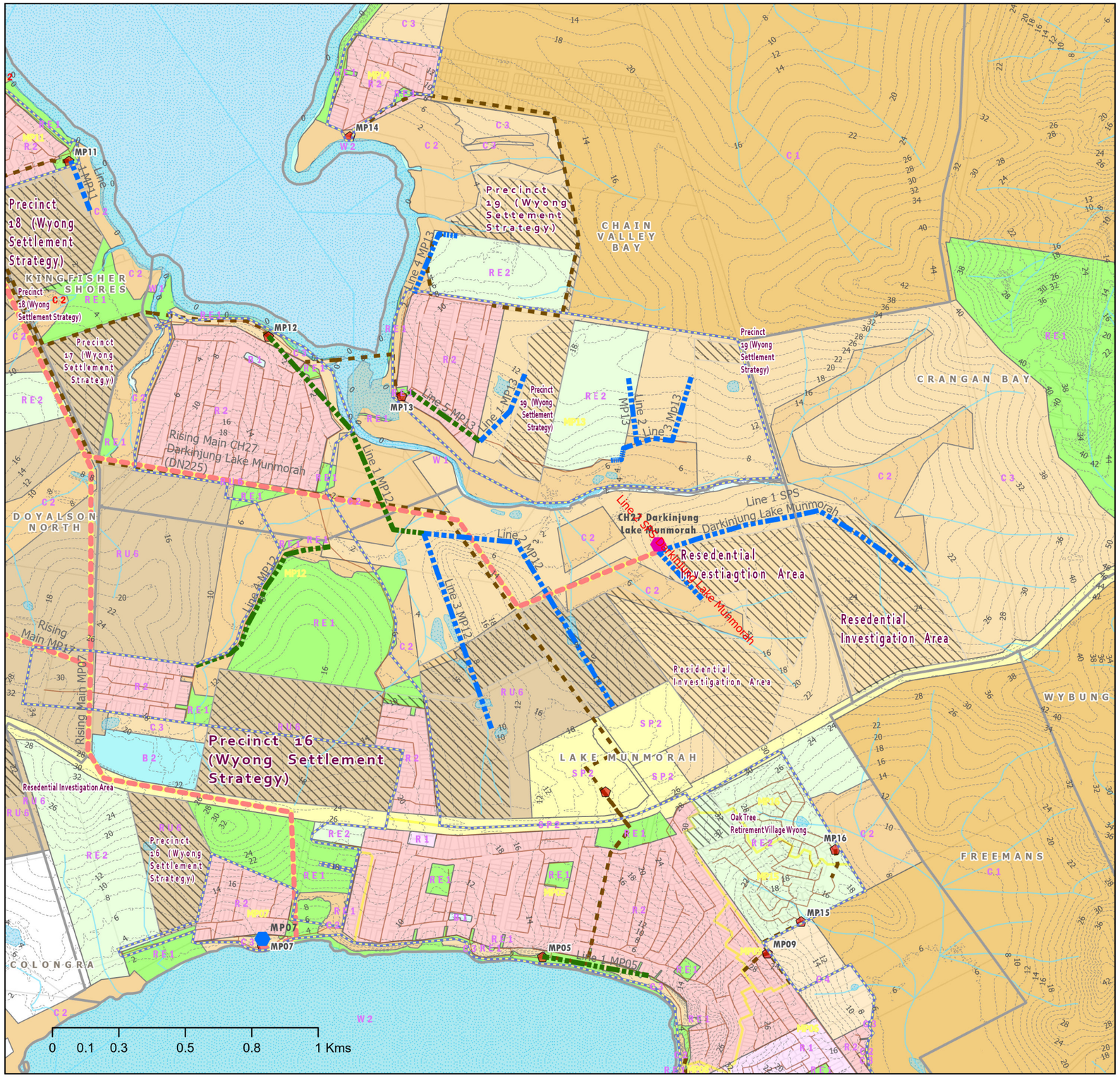

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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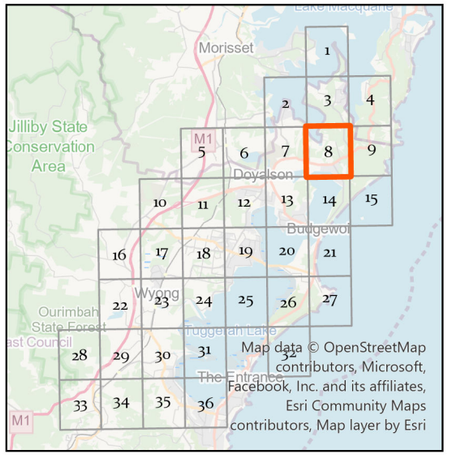
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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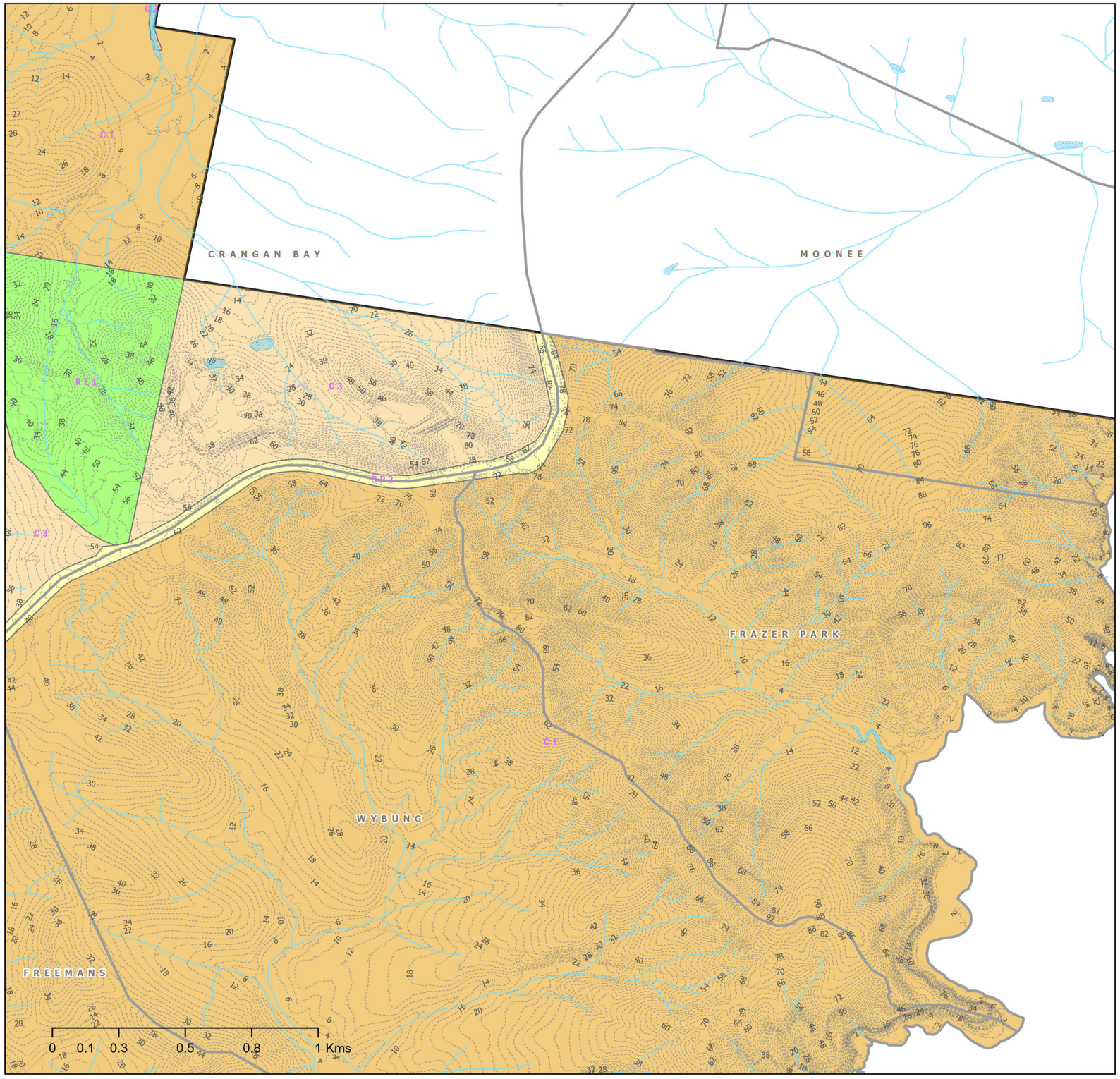

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
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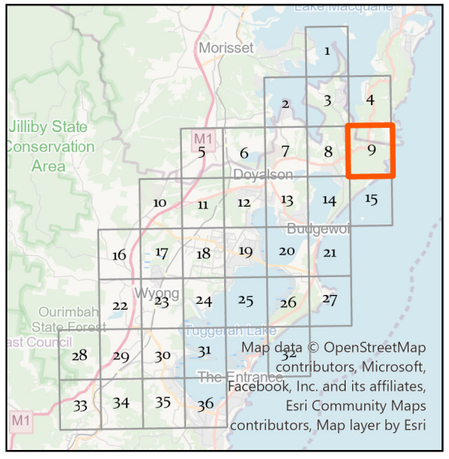
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- ForecastID_Centres
- Water Bodies
- Contours 2m

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- RE1 - Public Recreation
- SP2 - Infrastructure



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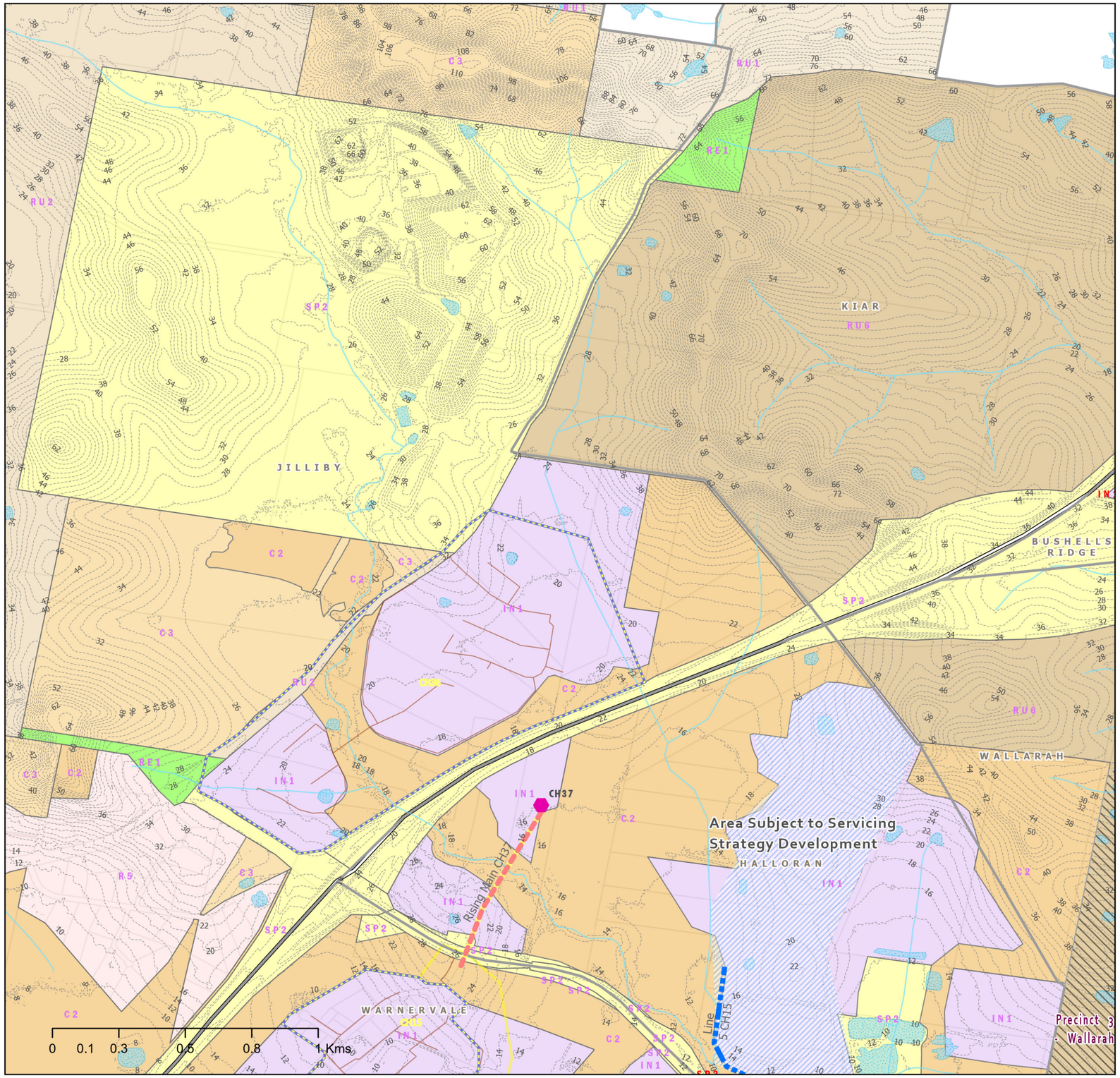

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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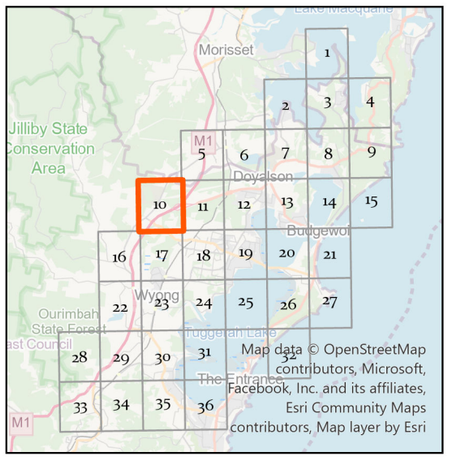
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU6 - Transition
- SP2 - Infrastructure



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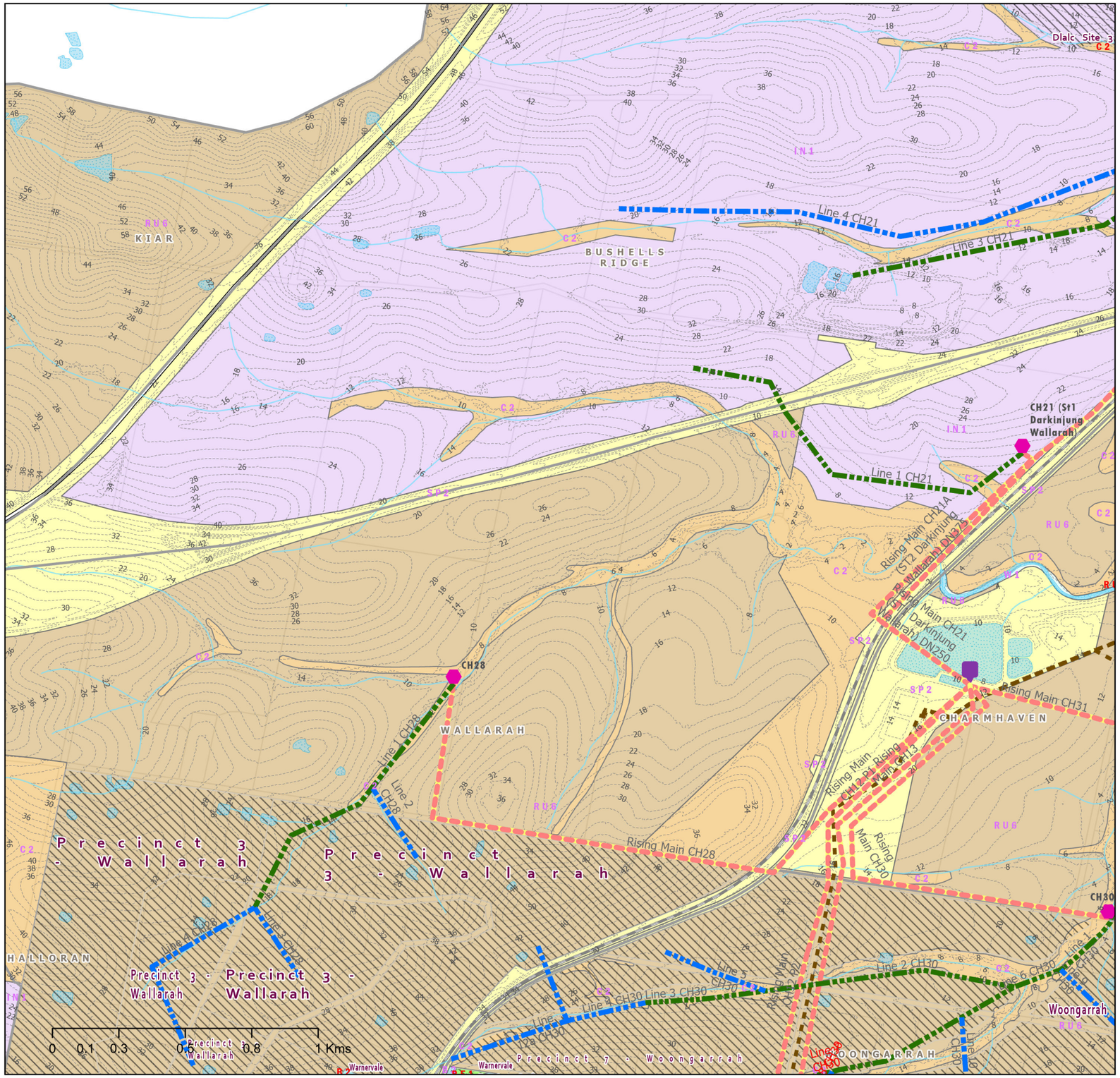

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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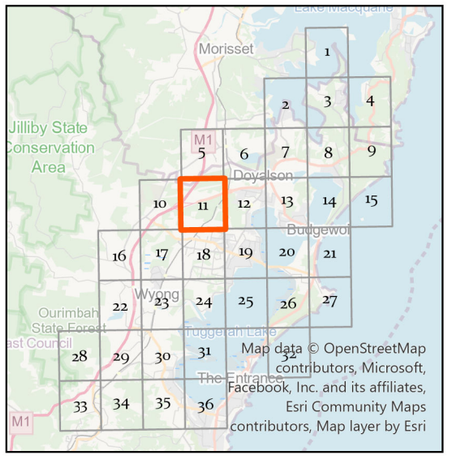
LEP_2022_LandZoningMap

- B2 - Local Centre
- C2 - Environmental Conservation
- IN1 - General Industrial
- RE1 - Public Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways



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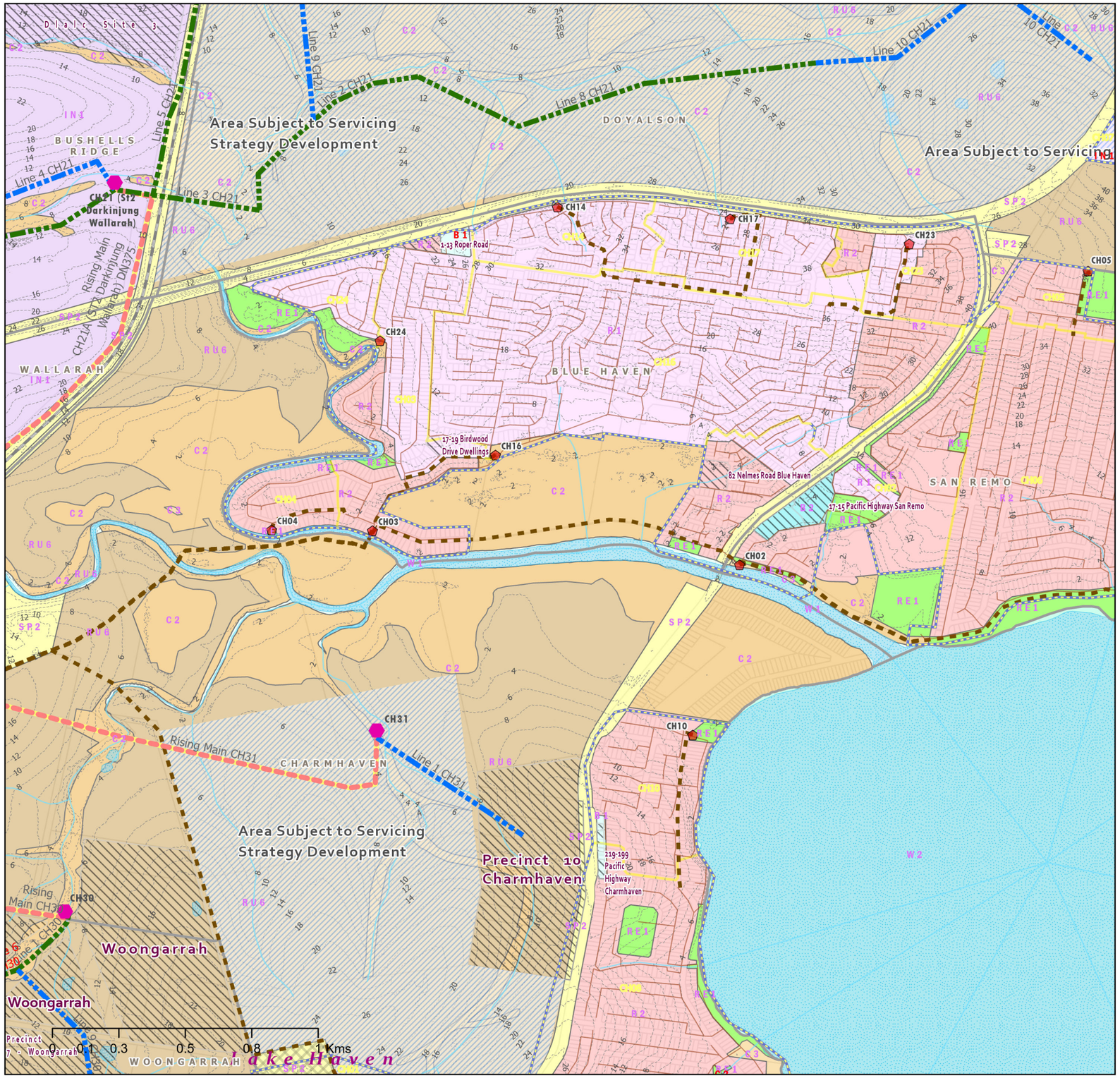

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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LEP_2022_LandZoningMap

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- RU6 - Transition
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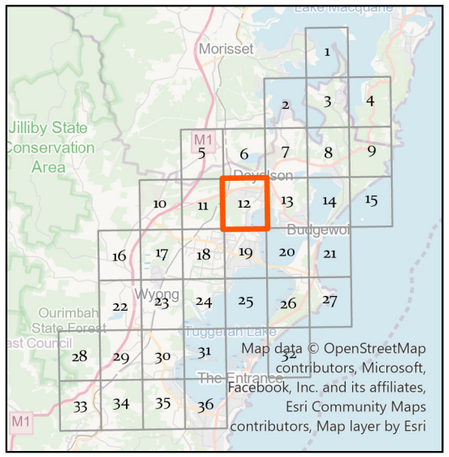

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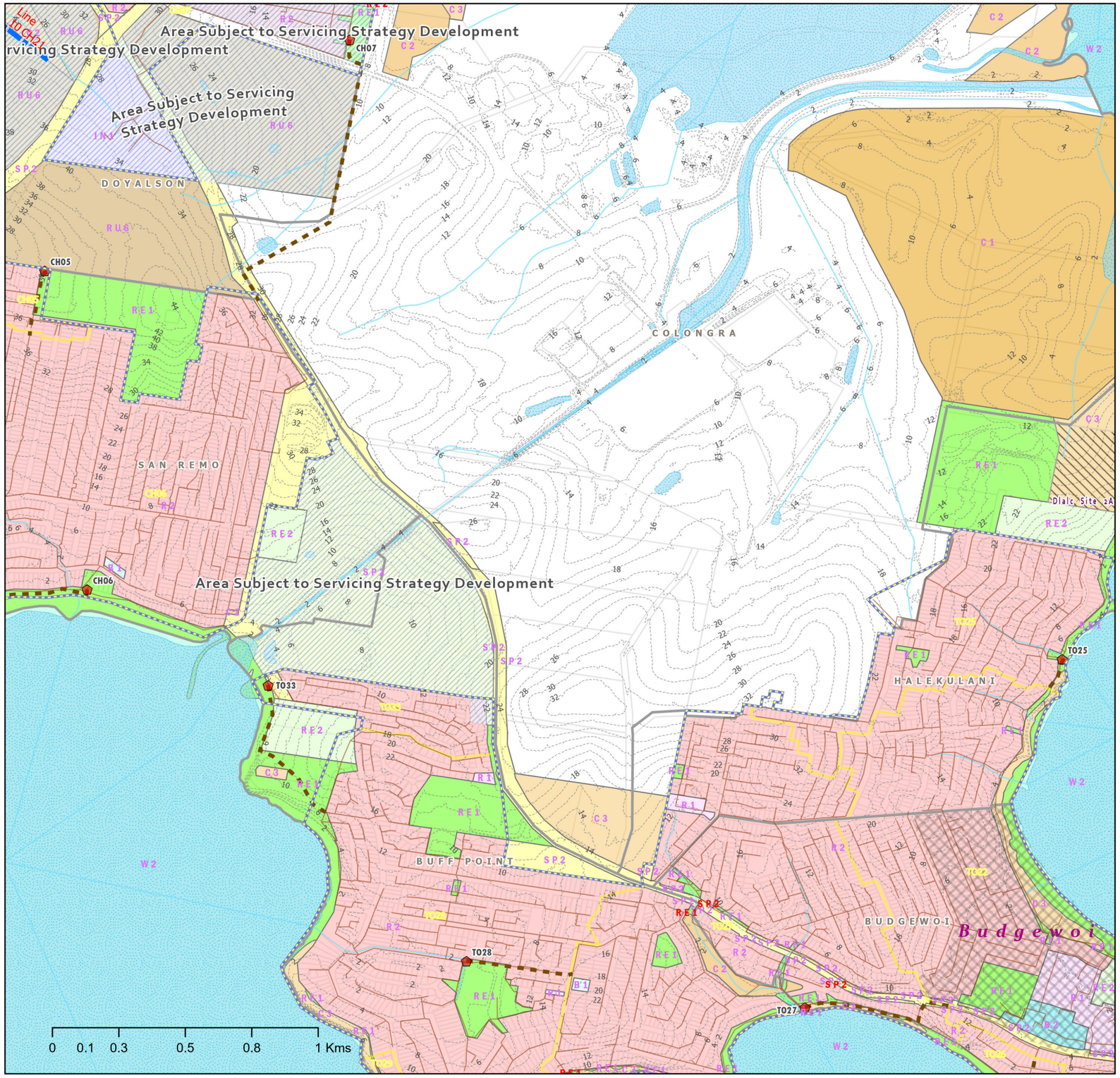

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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LEP_2022_LandZoningMap

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- C2 - Environmental Conservation
- C3 - Environmental Management
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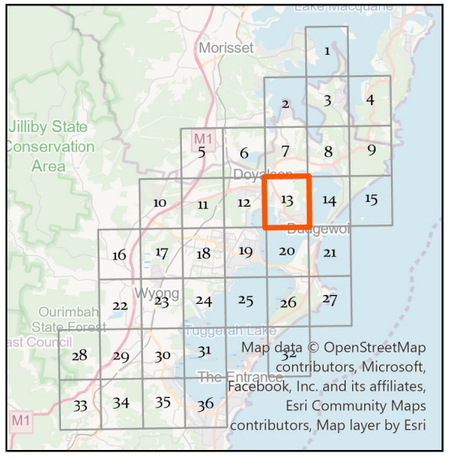
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W2 - Recreational Waterways



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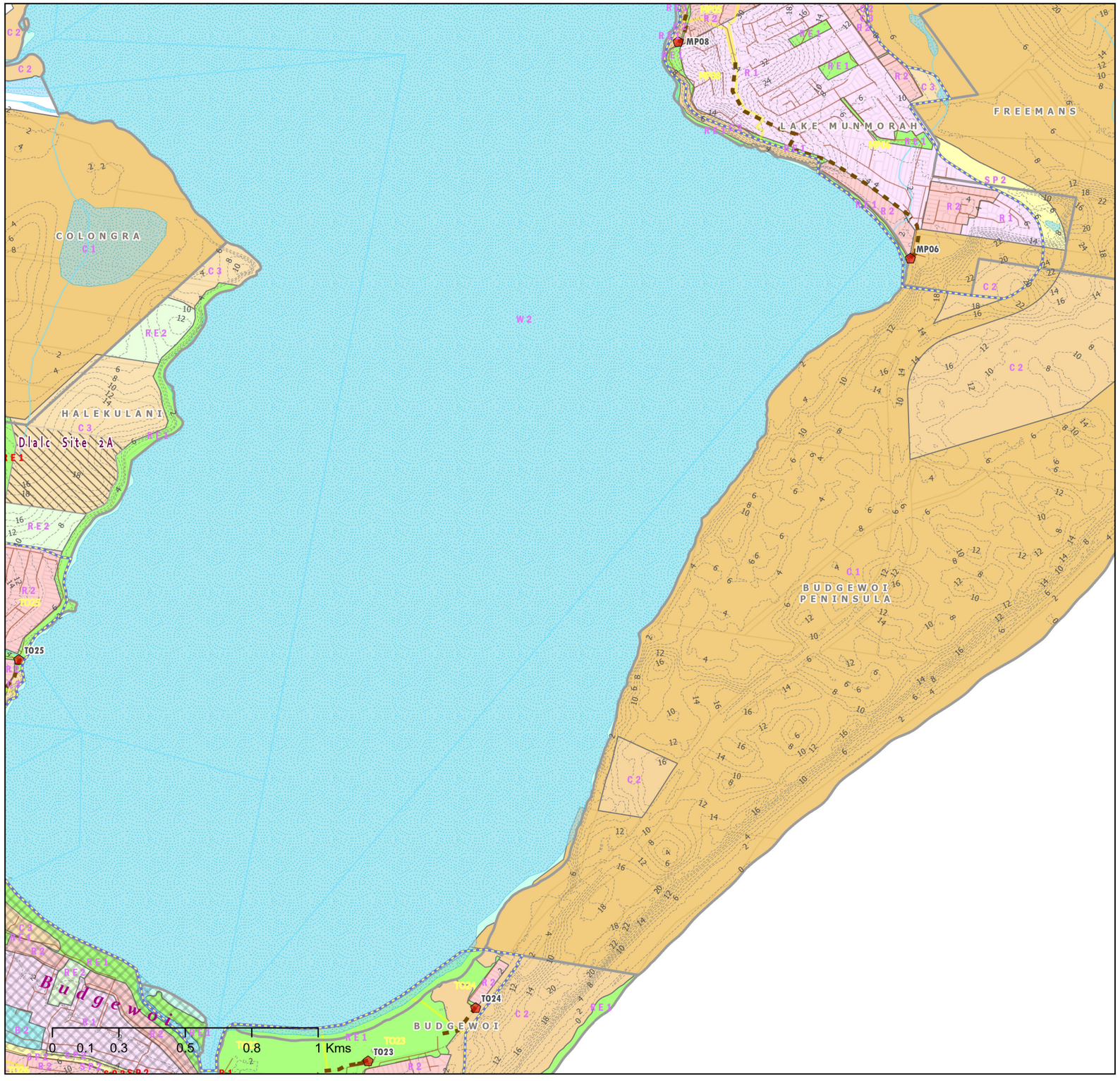

Central Coast Council

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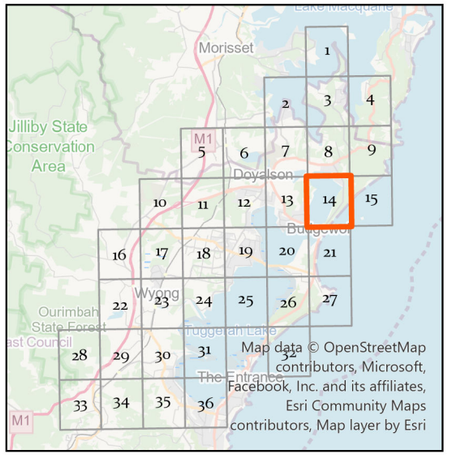
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways



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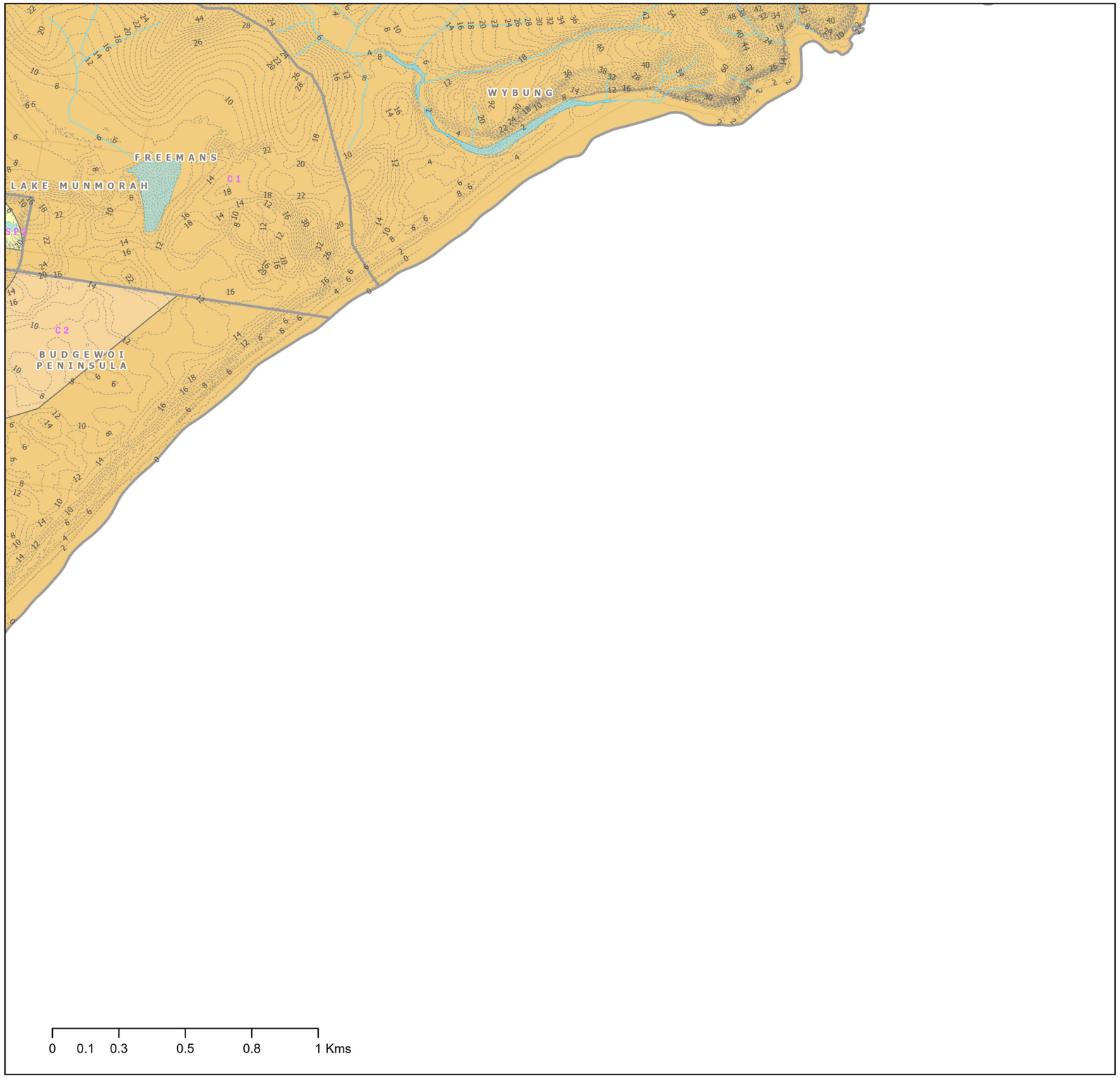

Central Coast Council

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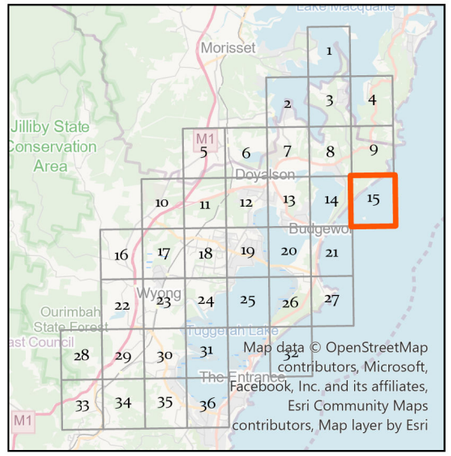
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- ForecastID_Centres
- Water Bodies
- Contours 2m

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- SP2 - Infrastructure



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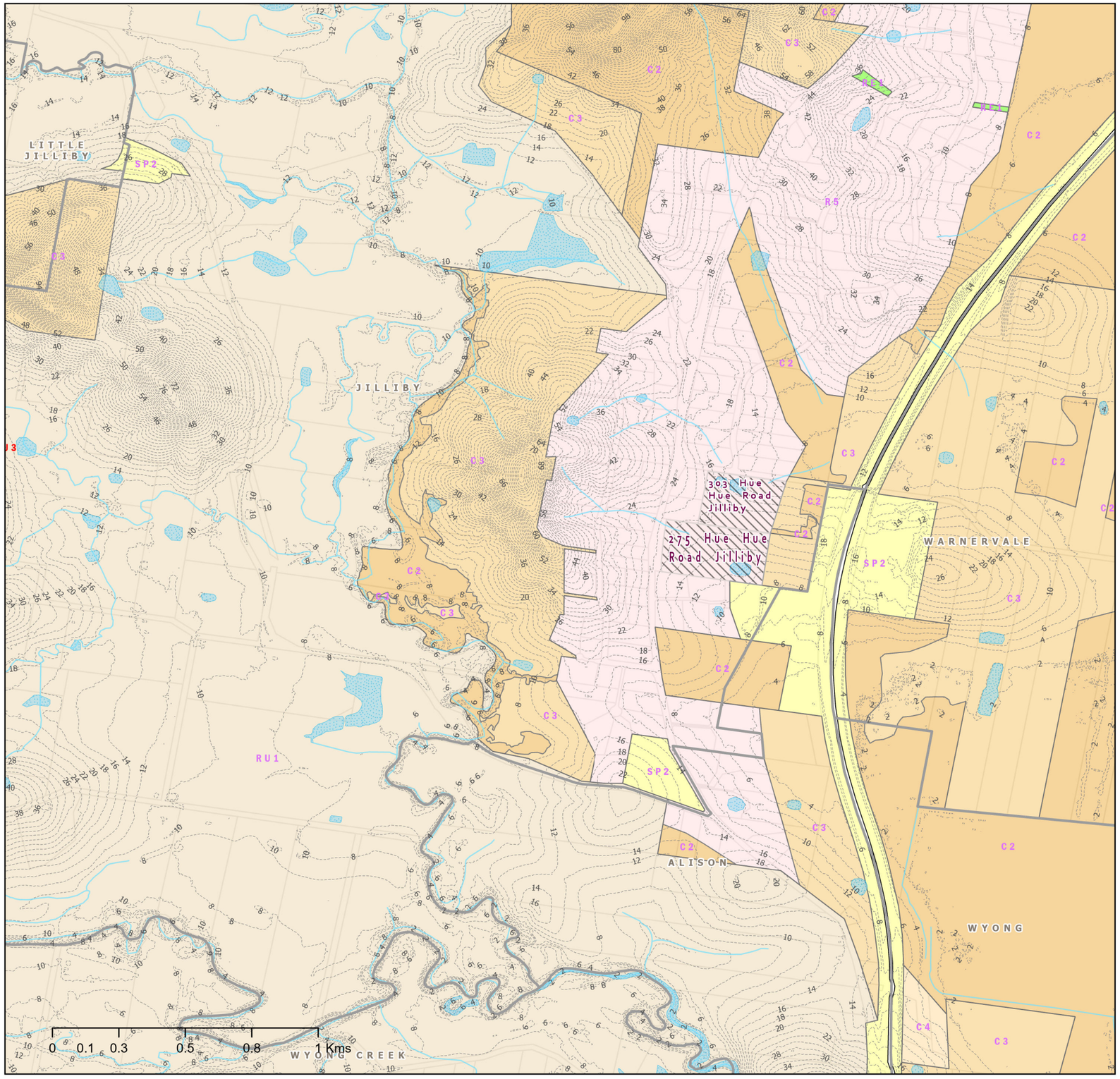


Central Coast Council

N W E S

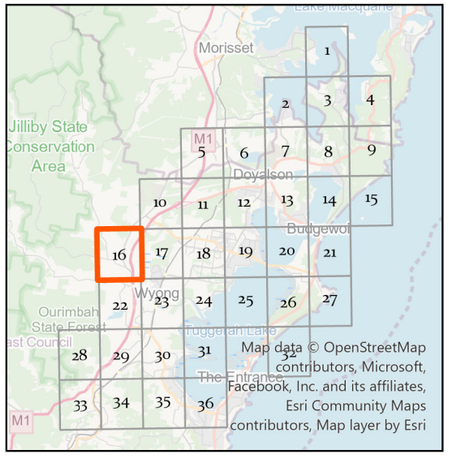
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RU1 - Primary Production
- RU3 - Forestry
- SP2 - Infrastructure



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Source: Central Coast Council
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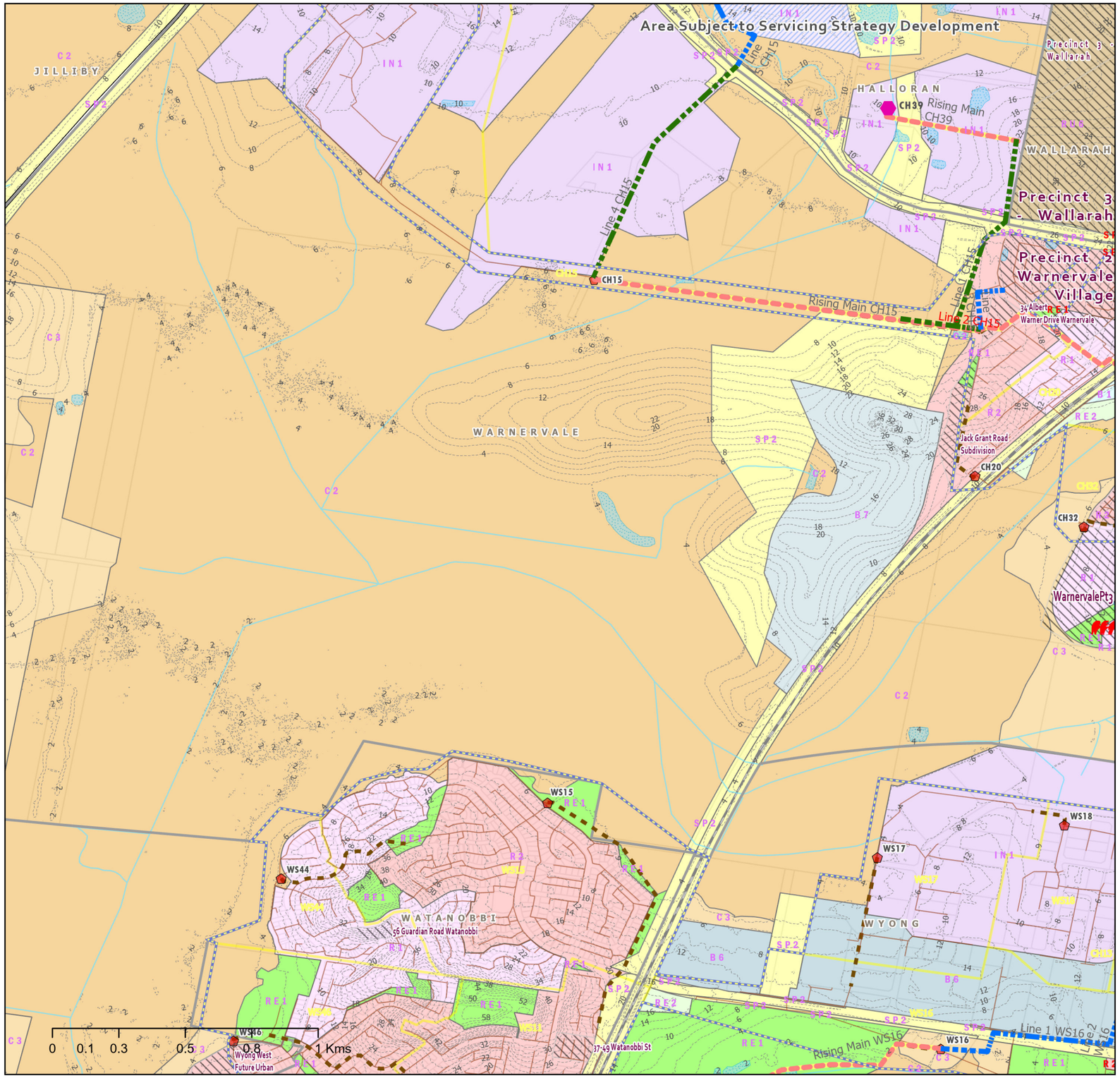

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N W E S

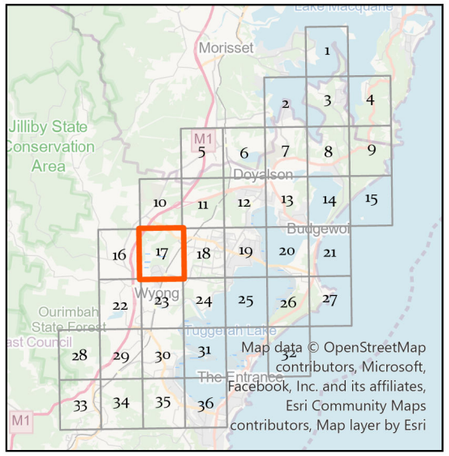
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B6 - Enterprise Corridor
- B7 - Business Park
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure



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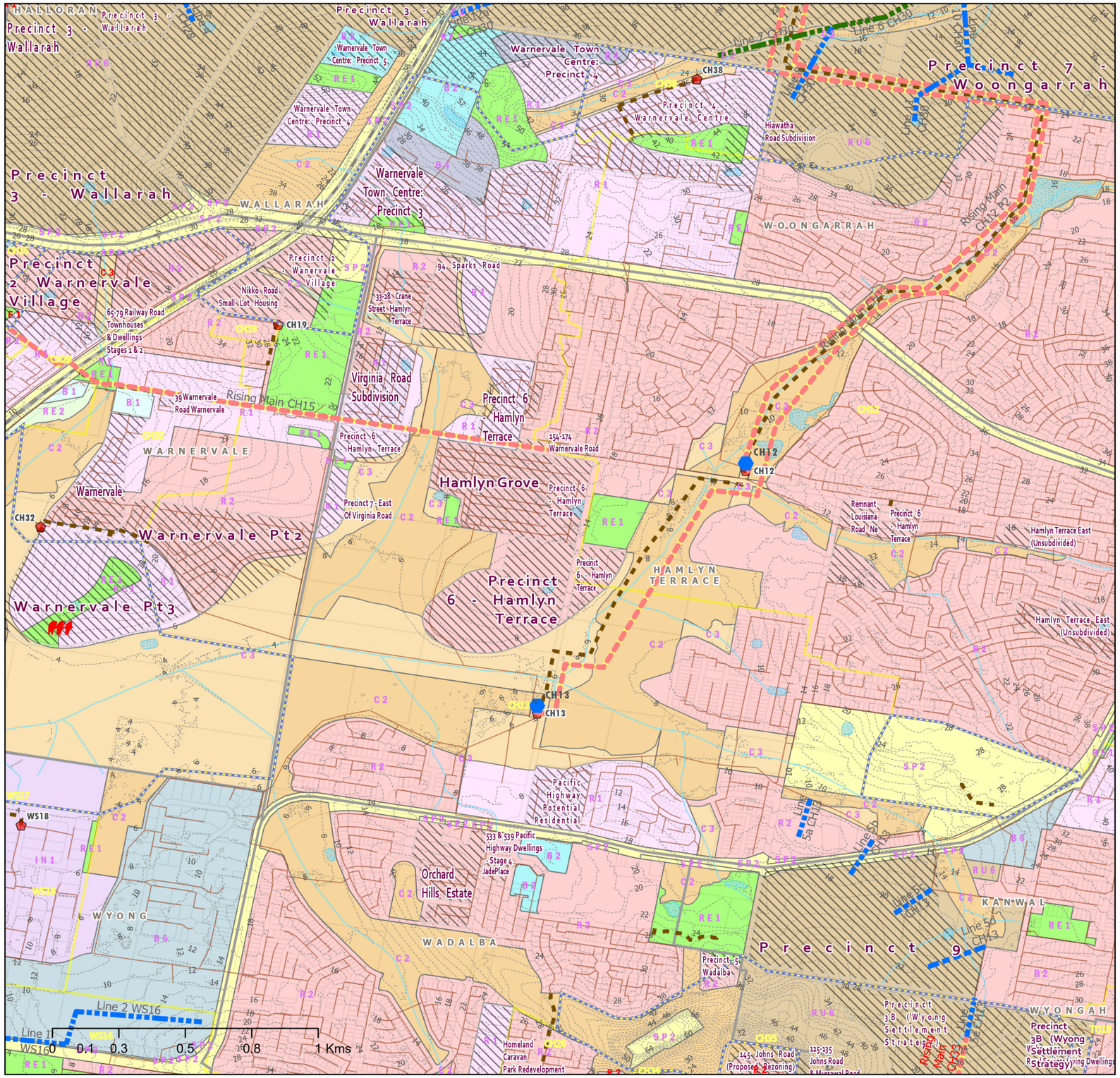

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
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- SPS
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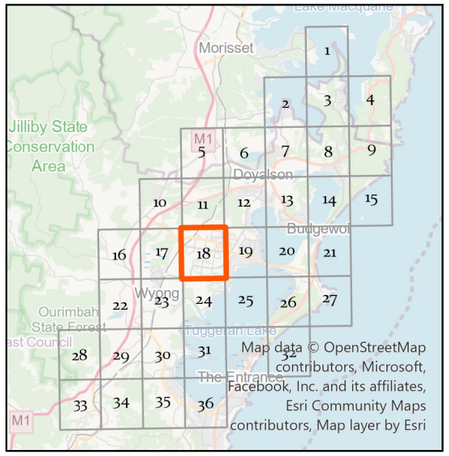
- Rising Main
- Suburb
- Natural Drainage Layers
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- B6 - Enterprise Corridor
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure



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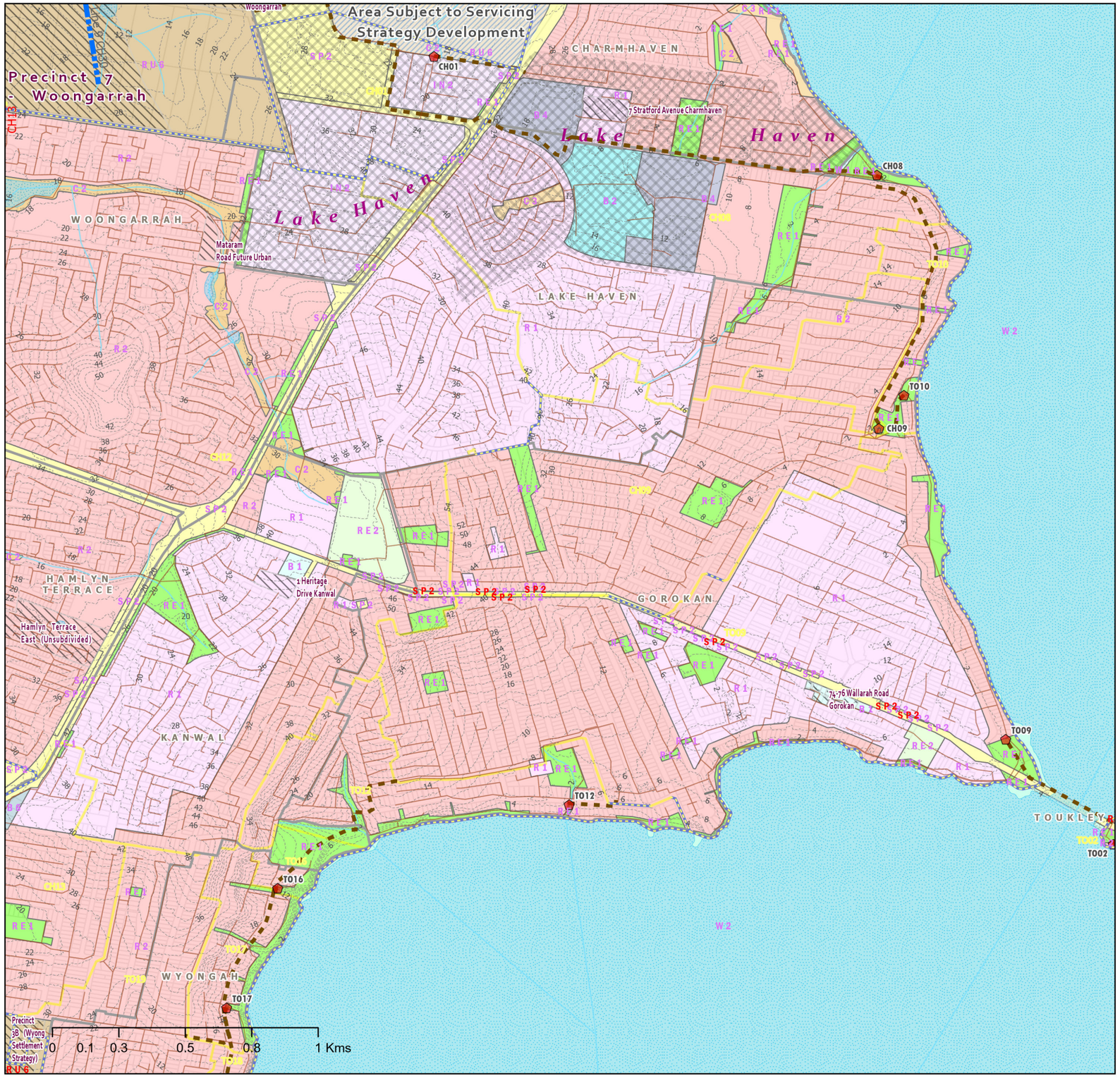

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
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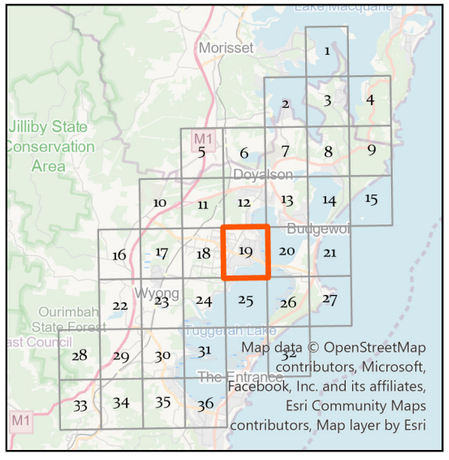
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- B6 - Enterprise Corridor
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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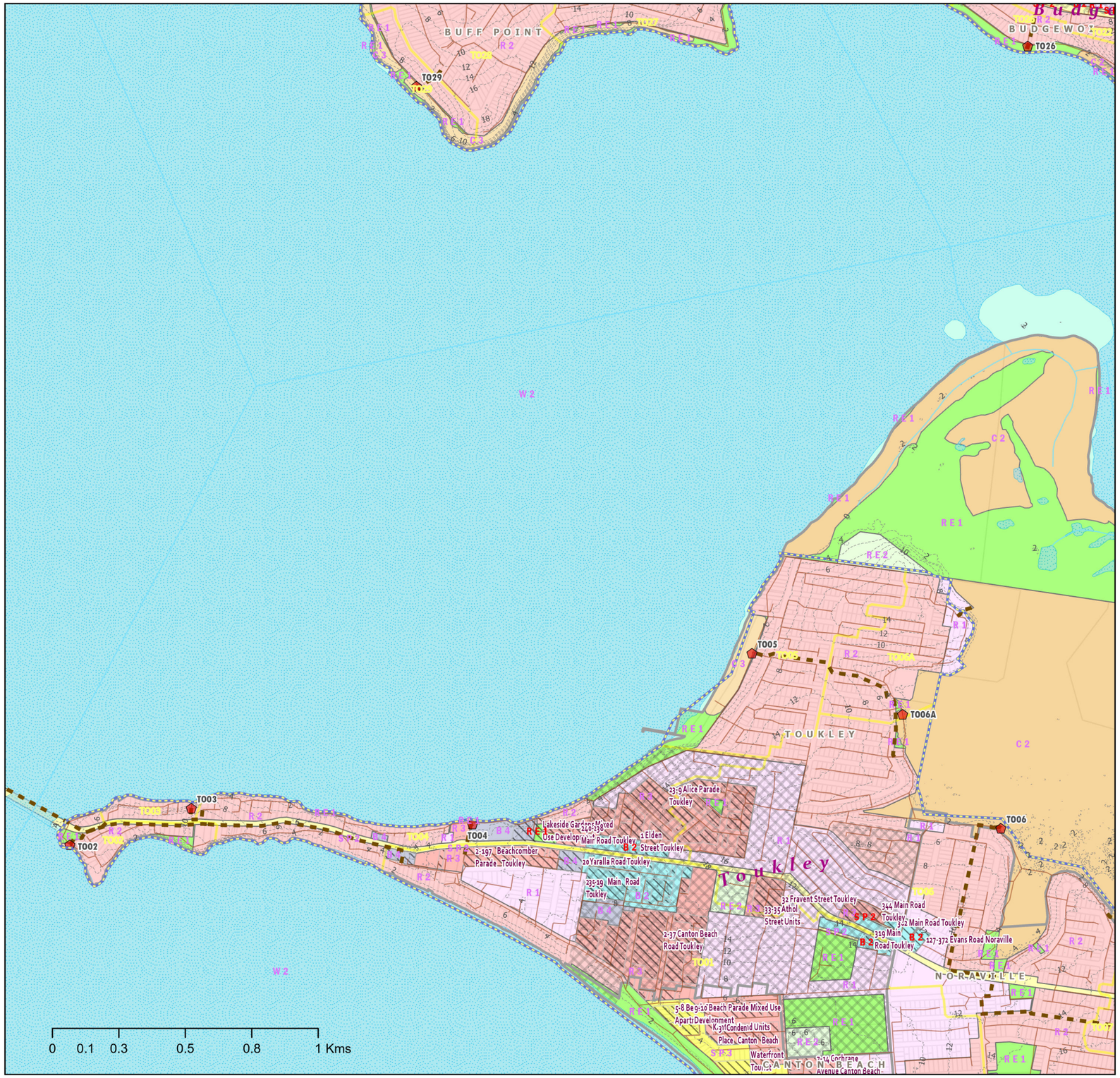

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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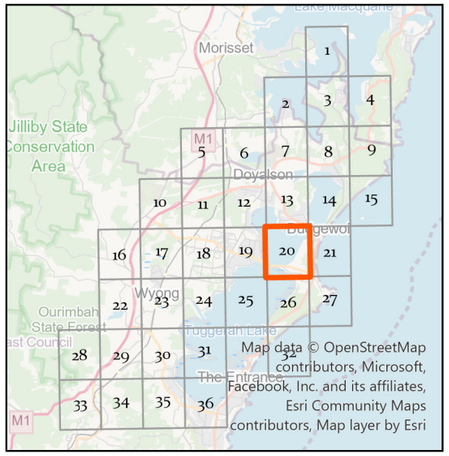
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B2 - Local Centre
- B4 - Mixed Use
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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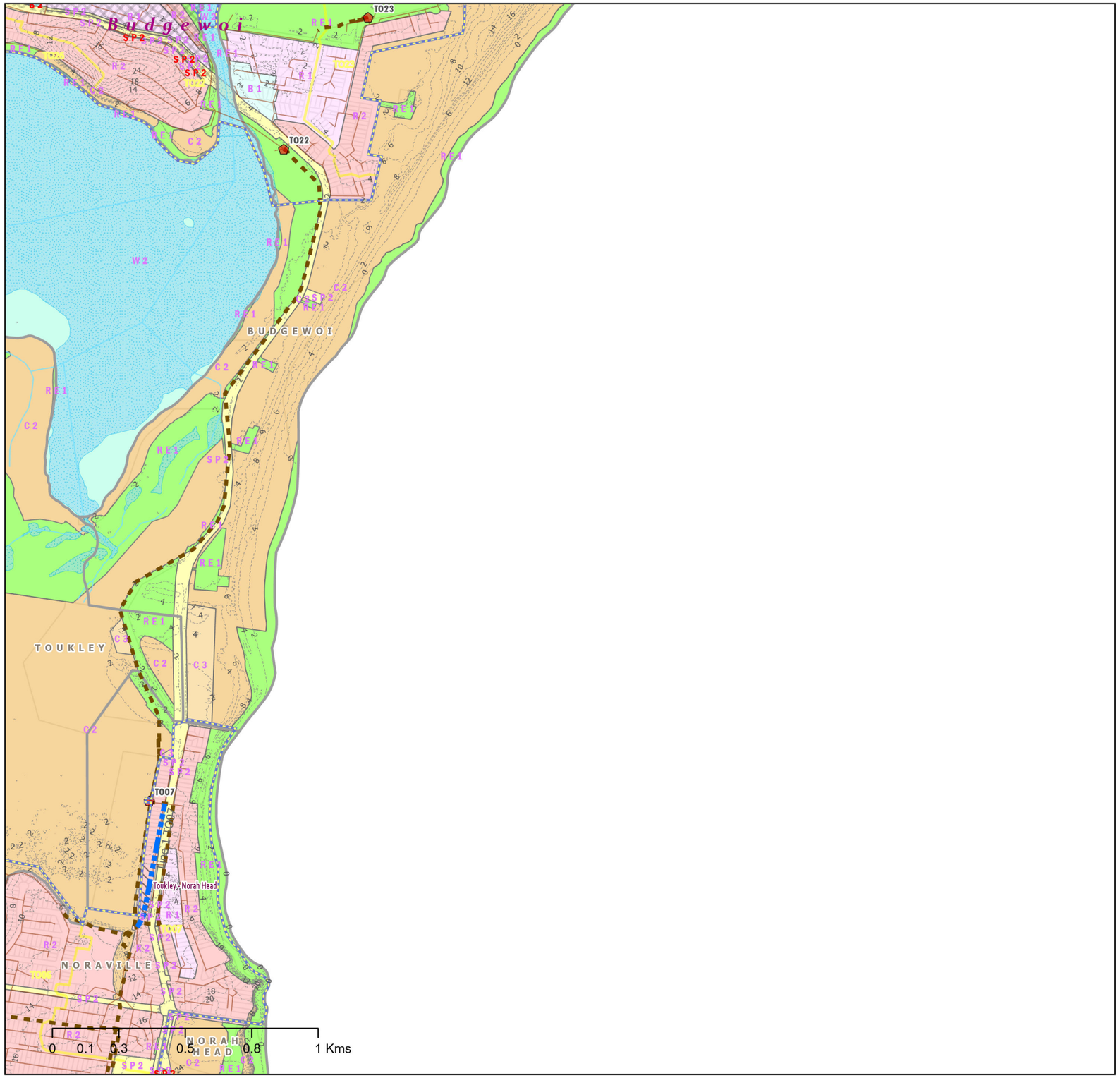

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N W E S

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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- ForecastID_Centres
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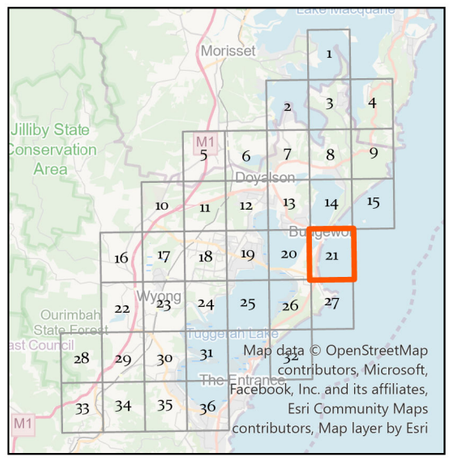
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways



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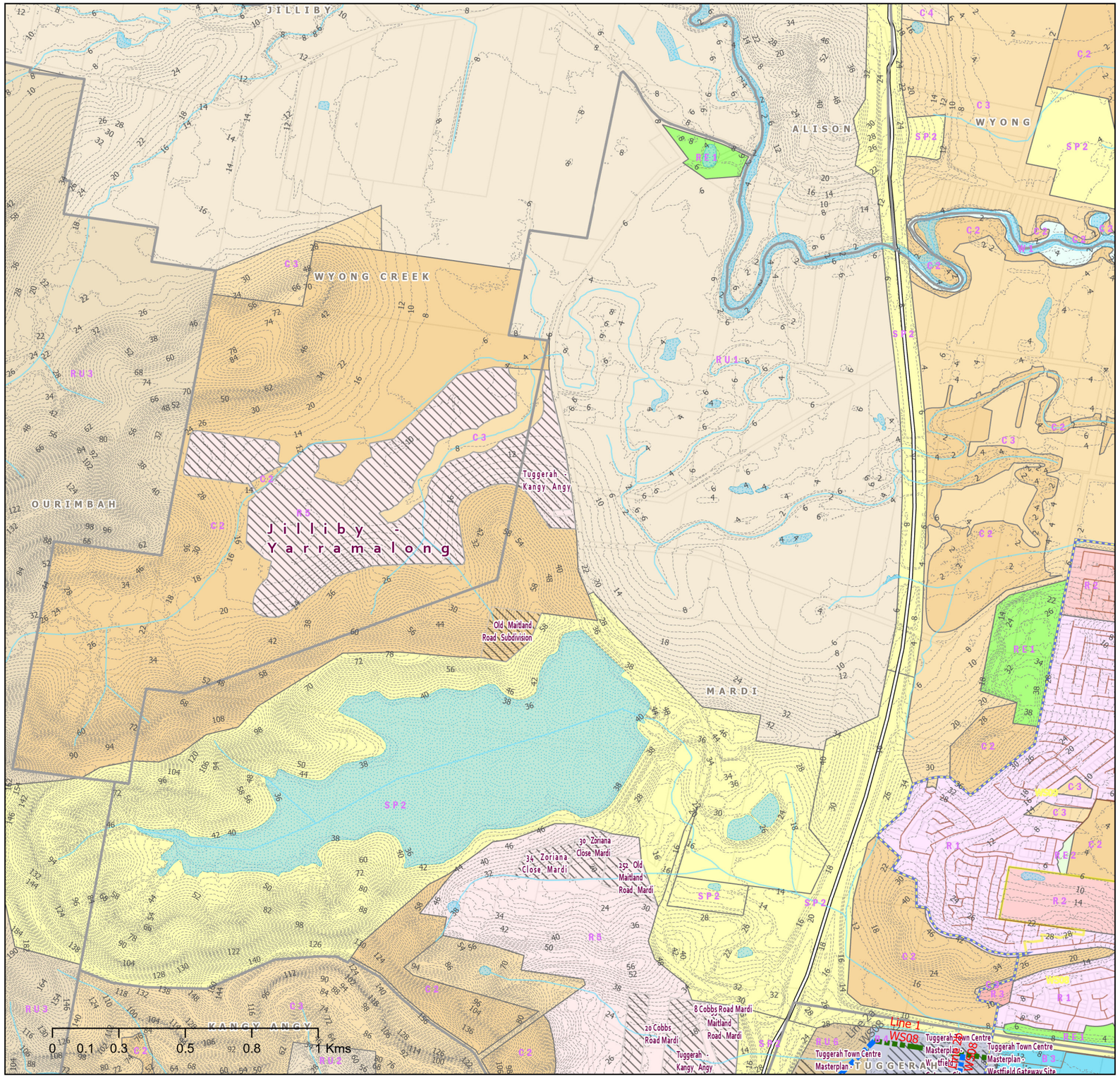

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N W E S

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

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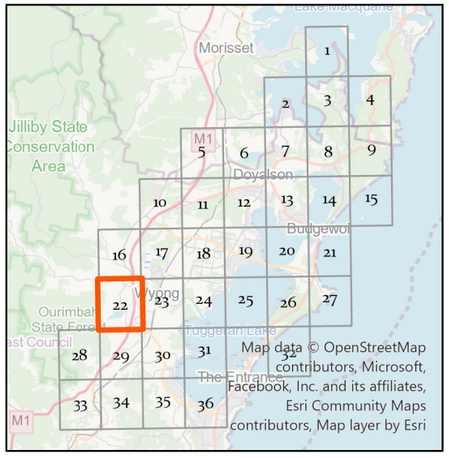
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B3 - Commercial Core
- B4 - Mixed Use
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- RU6 - Transition
- SP2 - Infrastructure
- W1 - Natural Waterways



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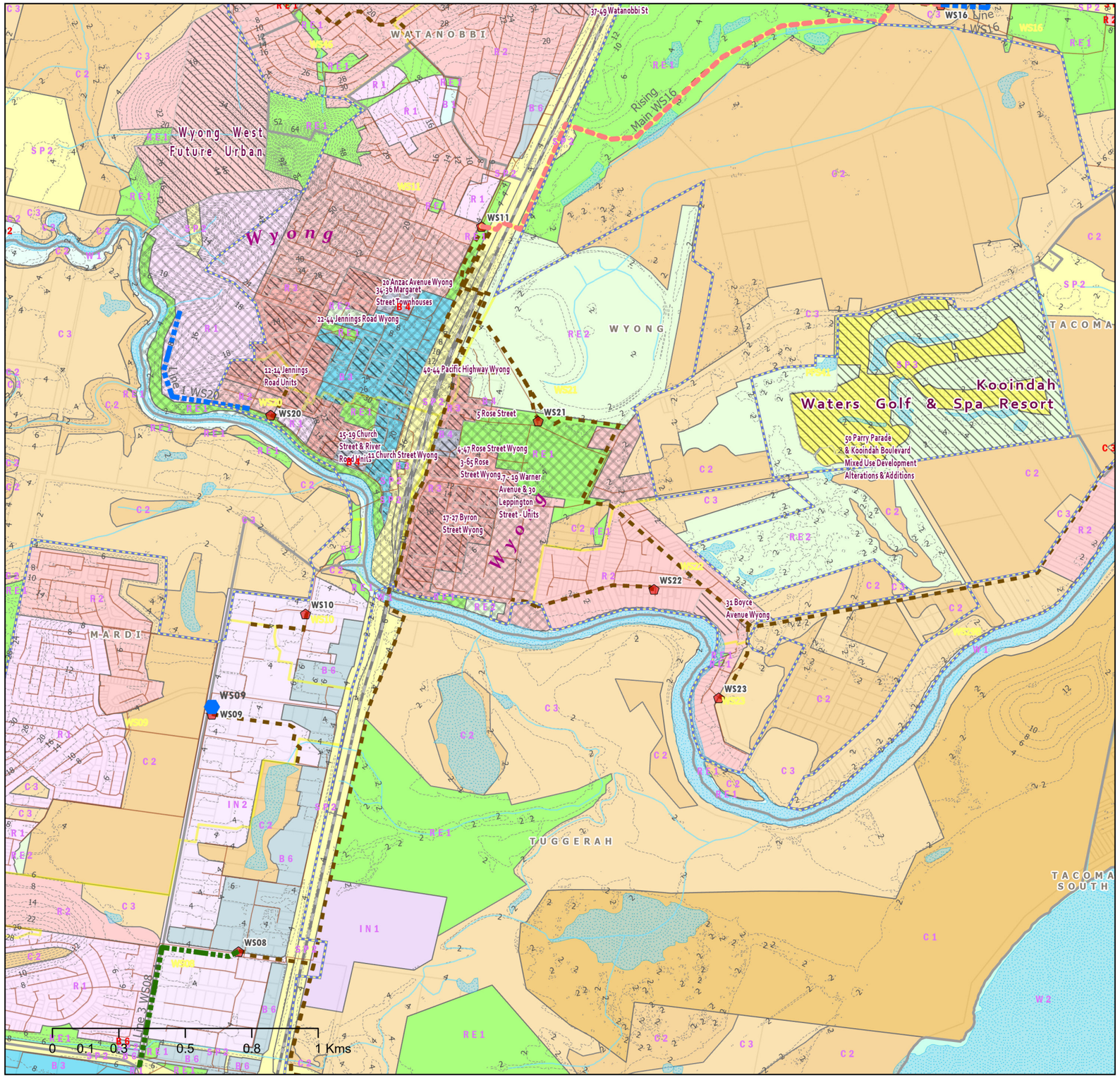

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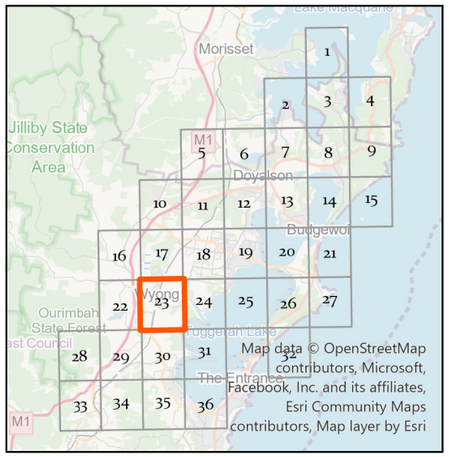
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B3 - Commercial Core
- B4 - Mixed Use
- B6 - Enterprise Corridor
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W1 - Natural Waterways
- W2 - Recreational Waterways



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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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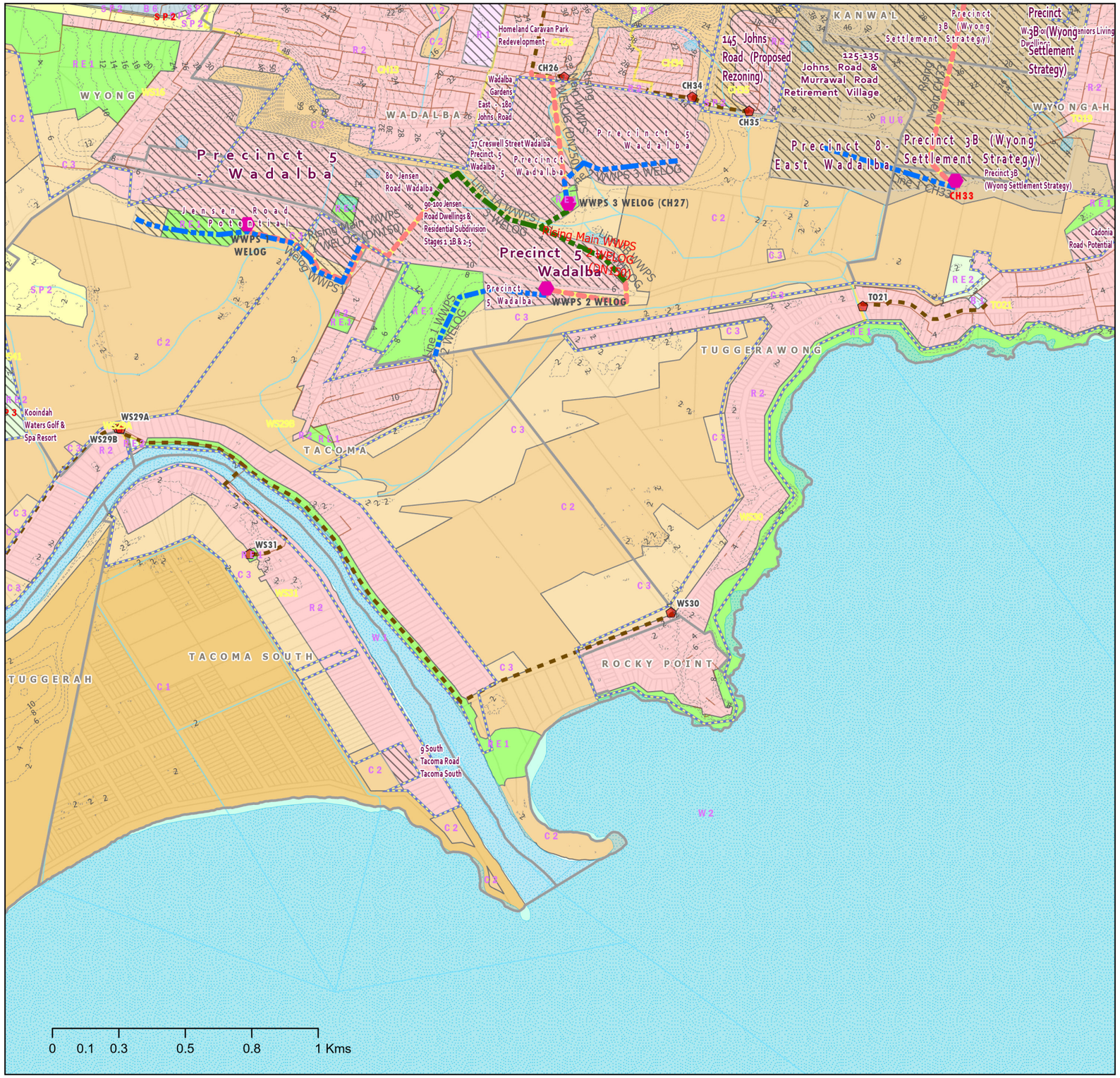

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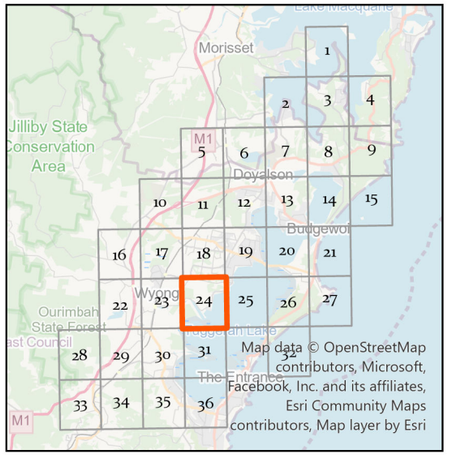
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B6 - Enterprise Corridor
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU6 - Transition
- SP2 - Infrastructure
- SP3 - Tourist
- W1 - Natural Waterways
- W2 - Recreational Waterways



Siva Balasubramanian
Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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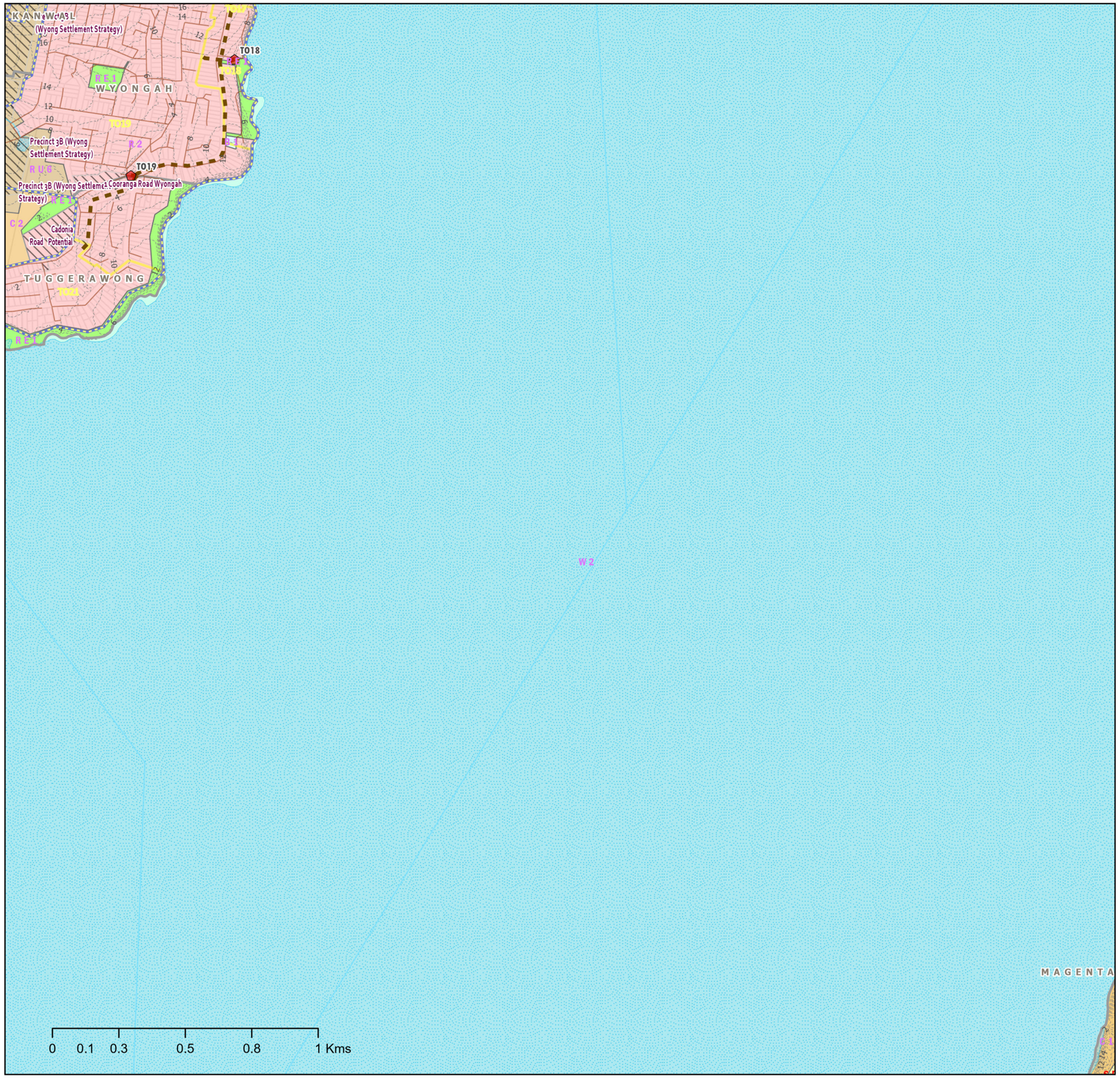

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
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- Proposed Sewer Mains 225mm
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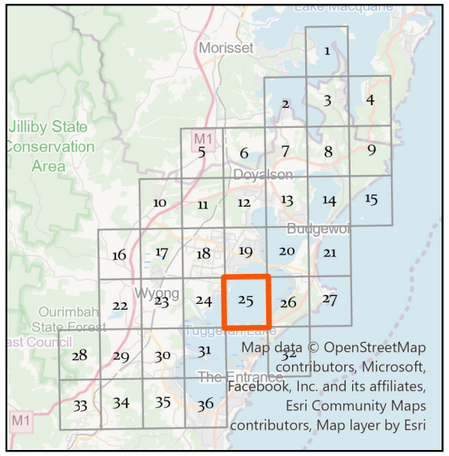
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- R2 - Low Density Residential
- RE1 - Public Recreation
- RU6 - Transition
- SP2 - Infrastructure
- W2 - Recreational Waterways



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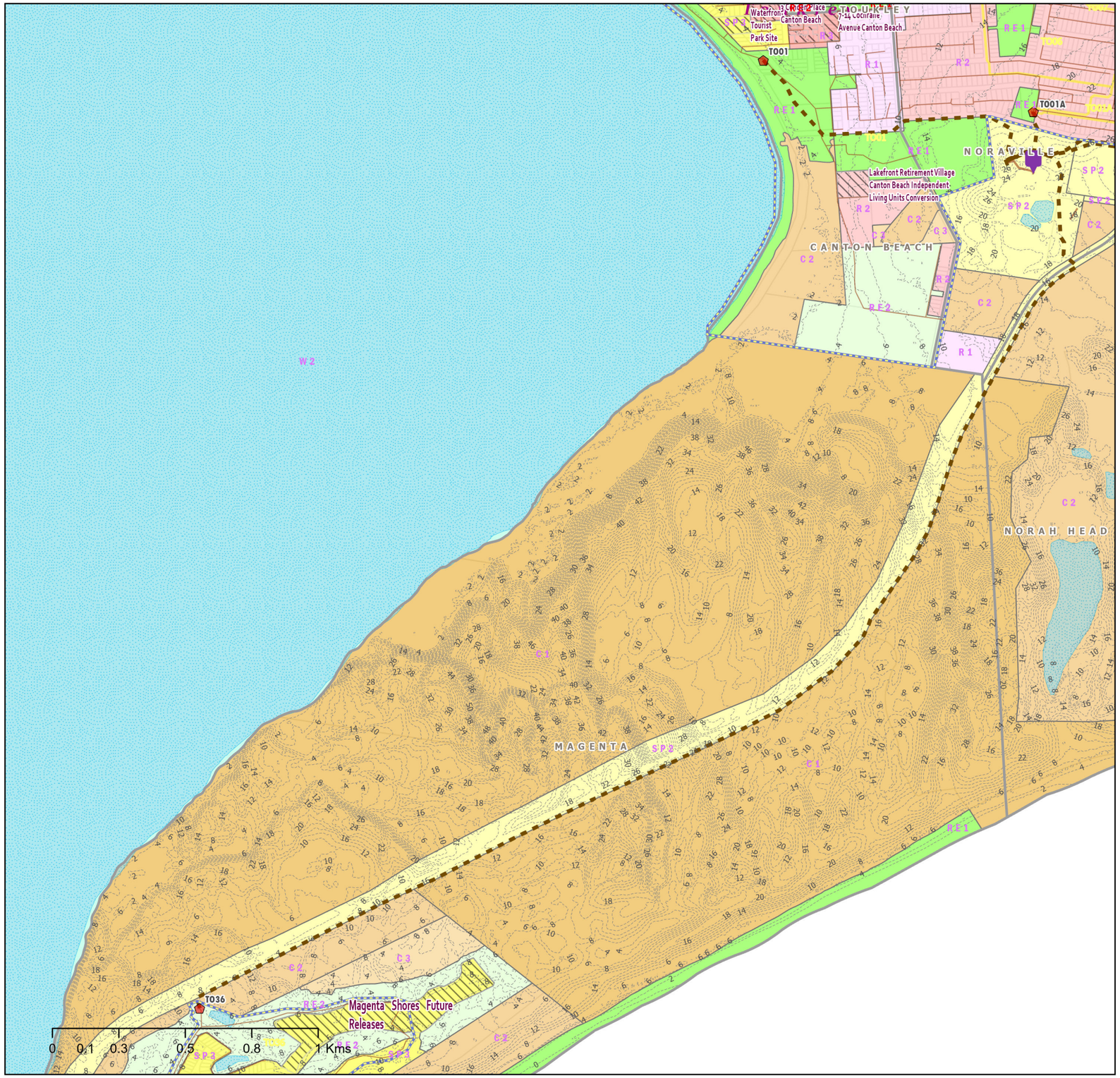

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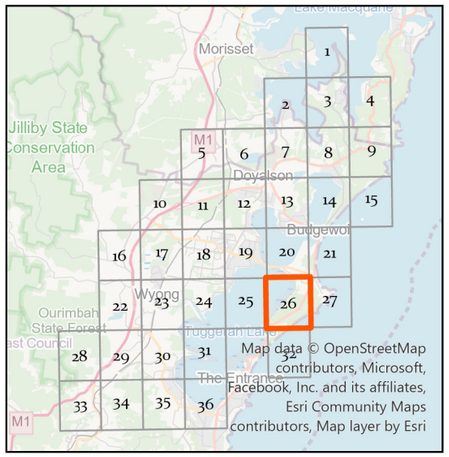
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- STP
- Sewer Gravity Mains
- Rising Main
- Suburb
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- R3 - Medium Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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Date: 26/09/2024
Source: Central Coast Council
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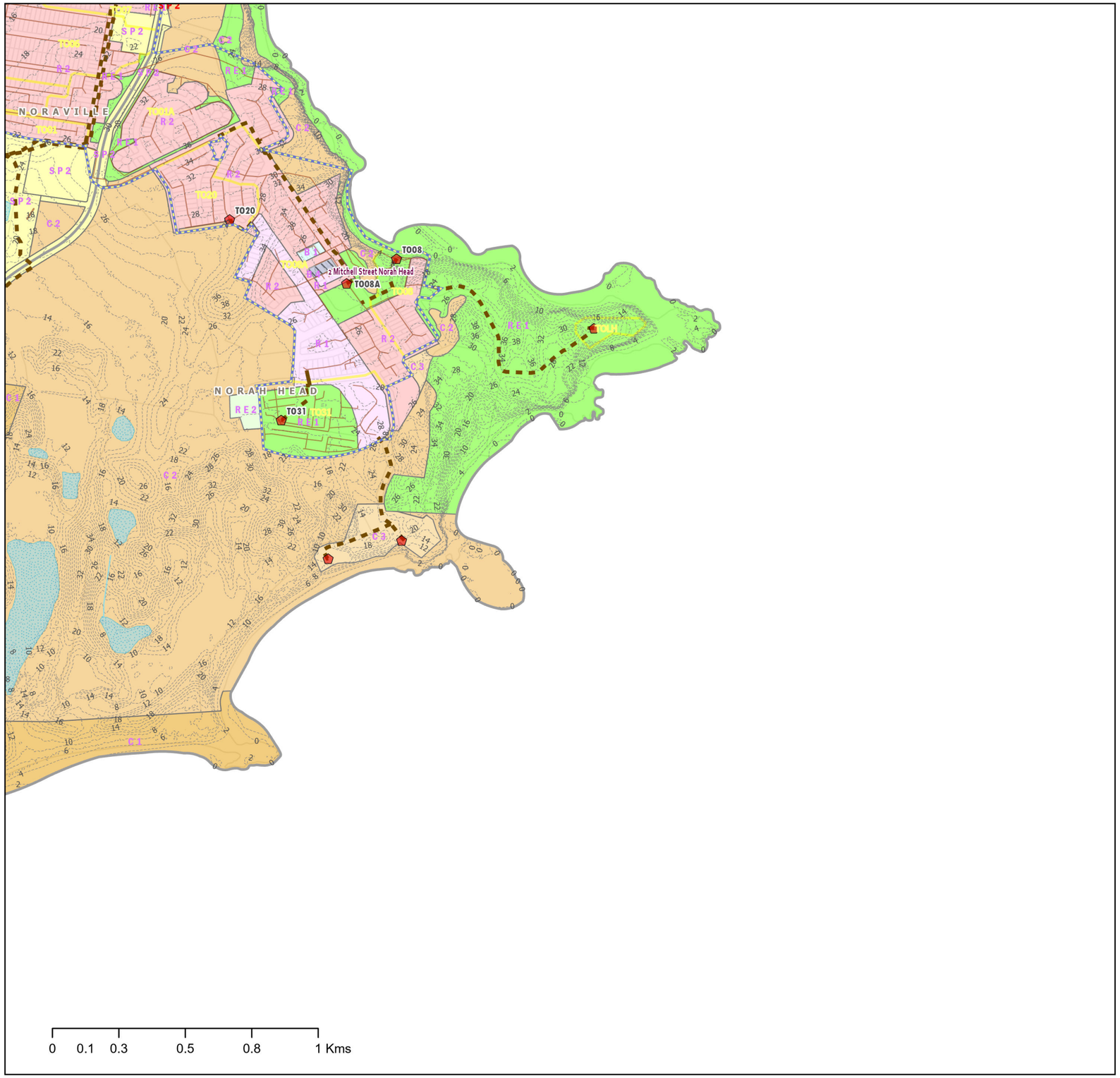

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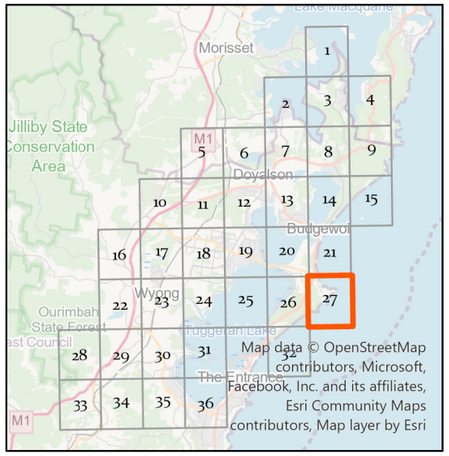
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B4 - Mixed Use
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure



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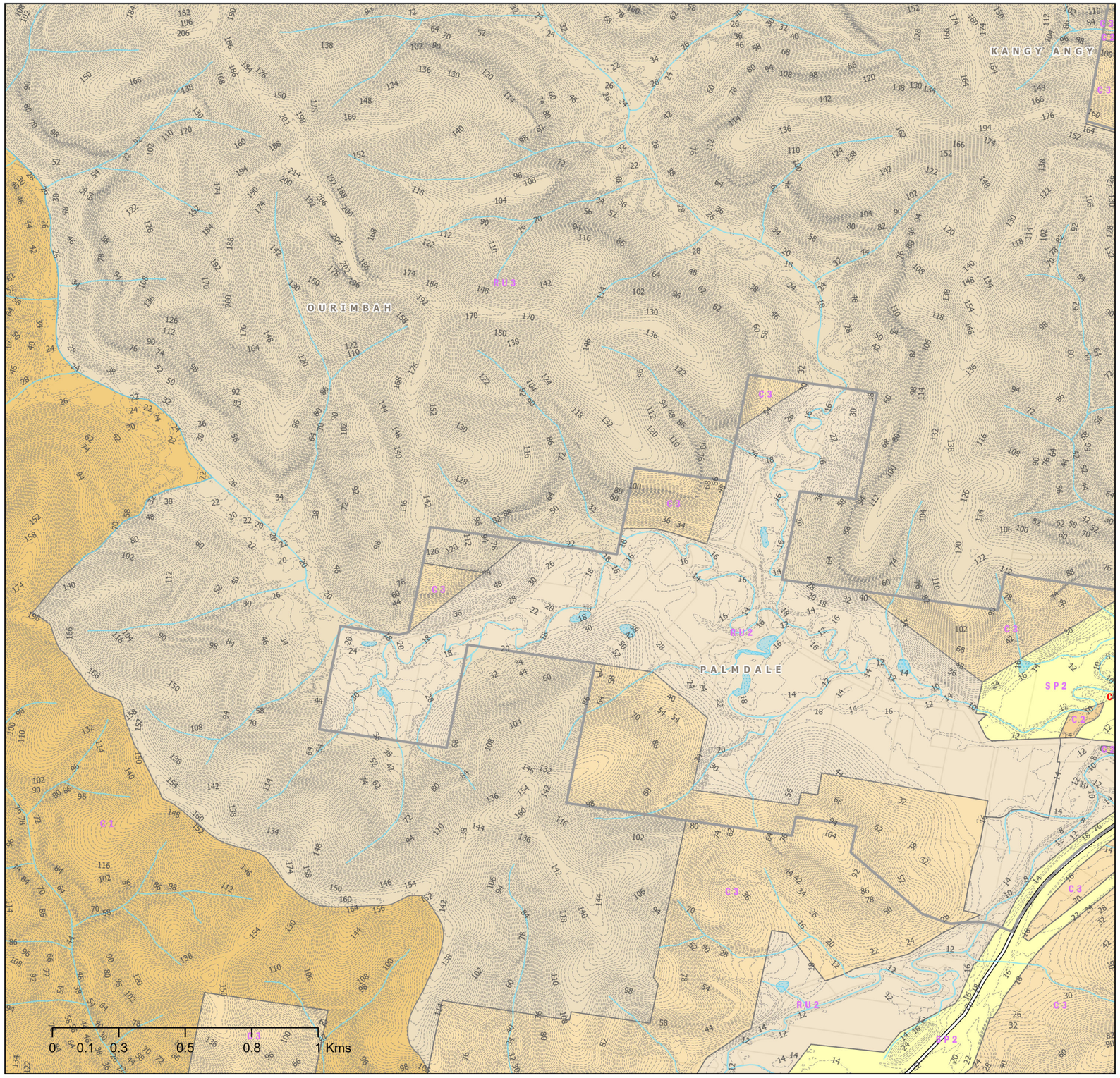

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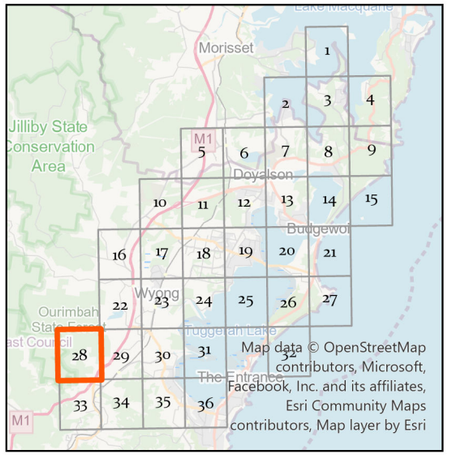
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Investigation Areas by Developers
- ForecastID_Centres
- Water Bodies
- Contours 2m

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure



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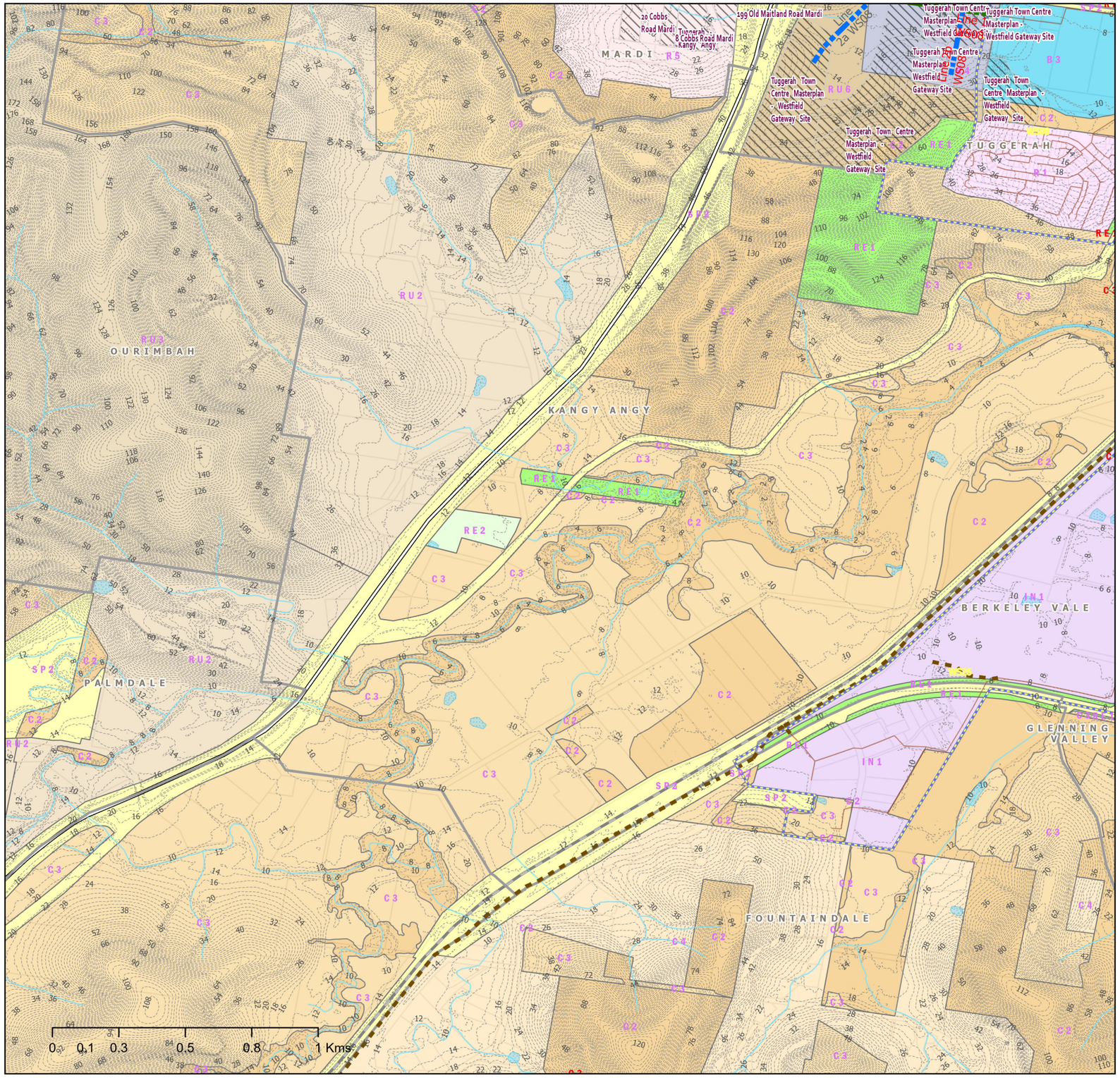

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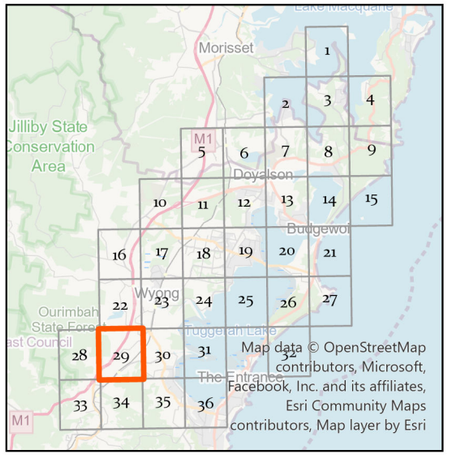
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
- New SPS
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B3 - Commercial Core
- B4 - Mixed Use
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- R1 - General Residential
- R5 - Large Lot Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU2 - Rural Landscape
- RU3 - Forestry
- RU6 - Transition
- SP2 - Infrastructure



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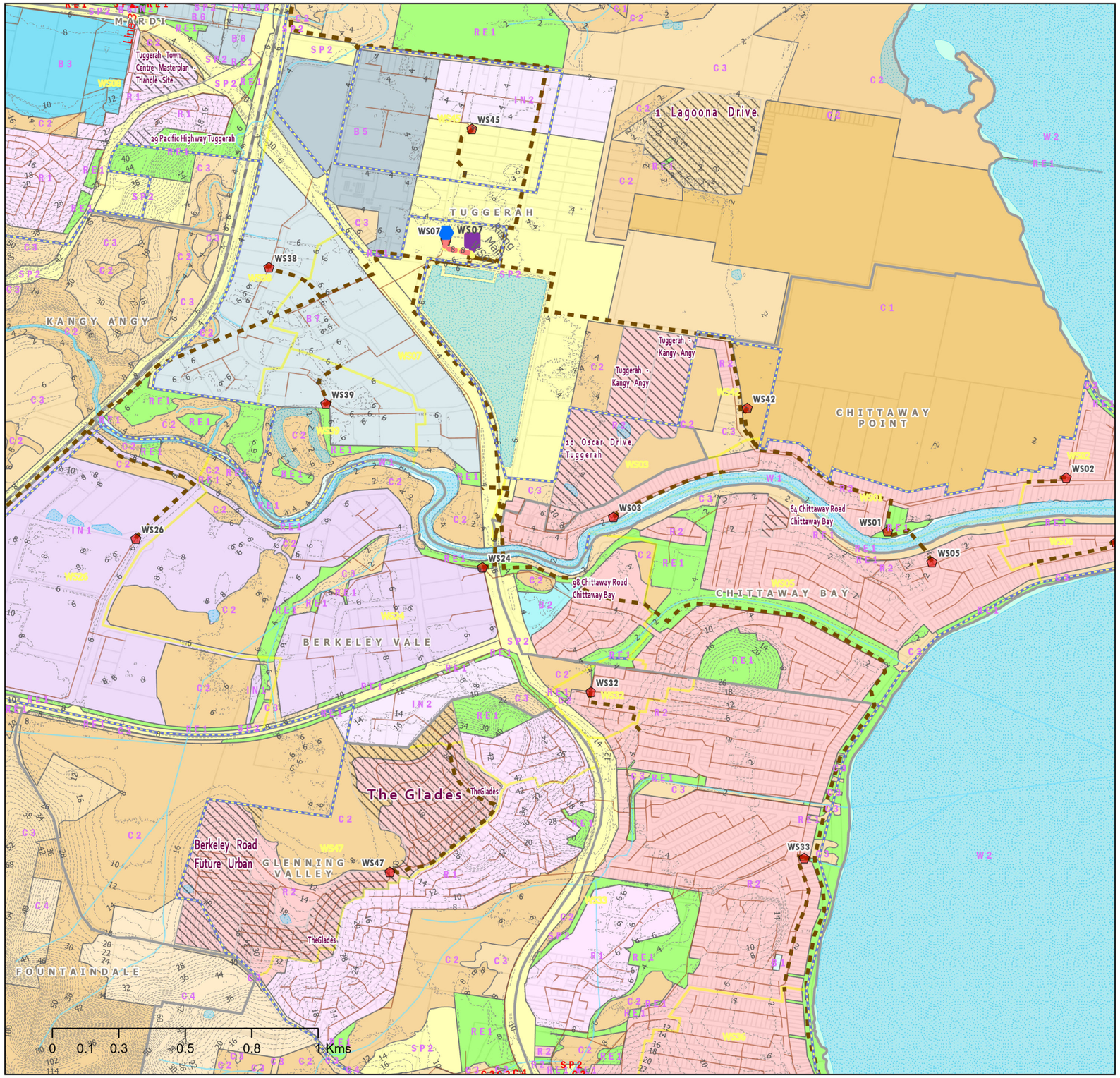

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

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- SPS
- STP
- Sewer Gravity Mains
- Rising Main
- Suburb
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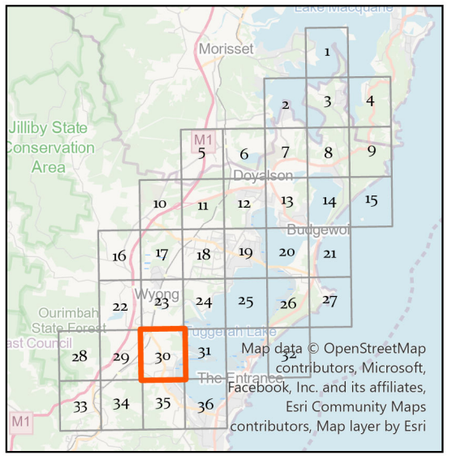
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B3 - Commercial Core
- B5 - Business Development
- B6 - Enterprise Corridor
- B7 - Business Park
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways



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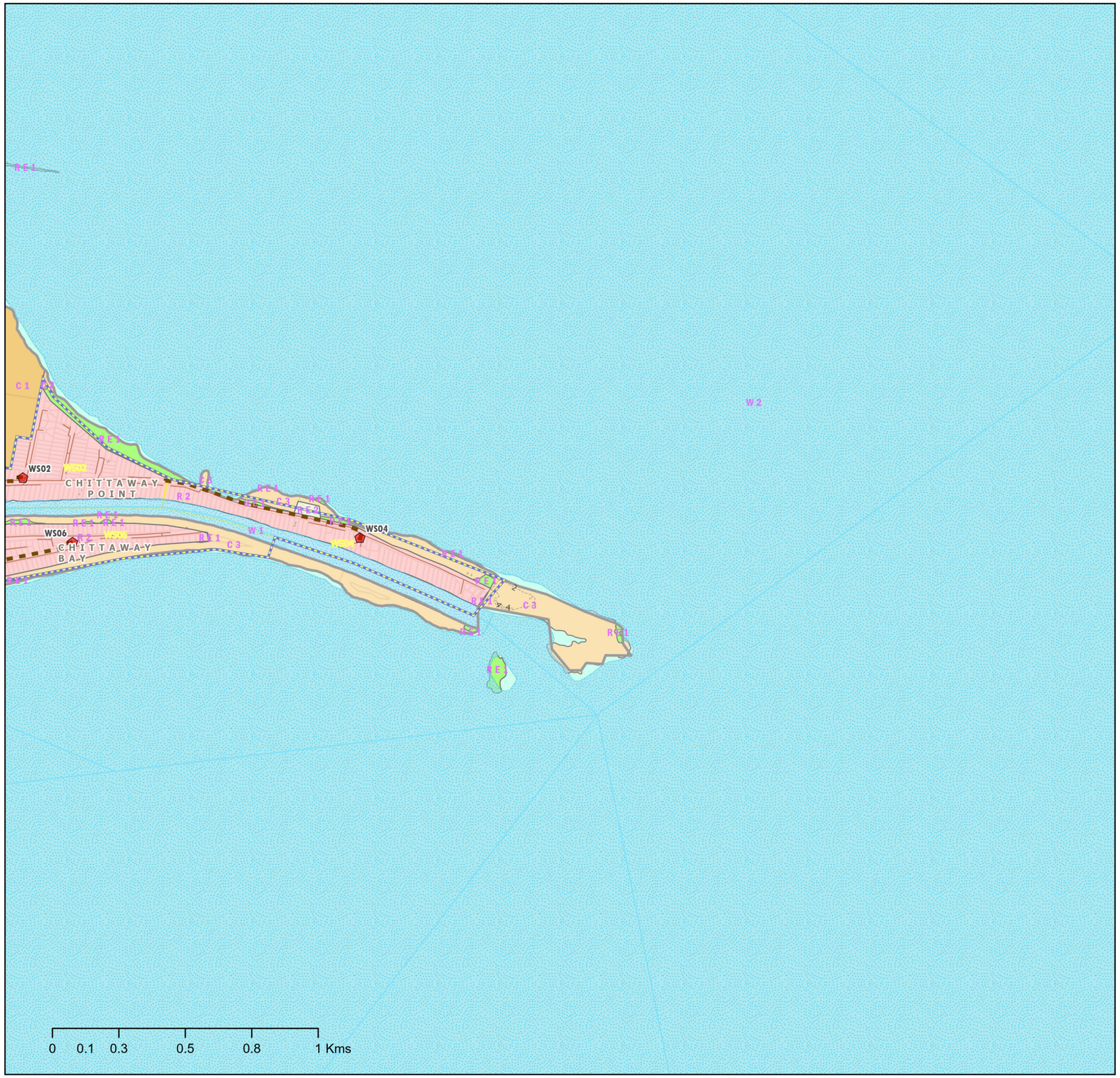

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

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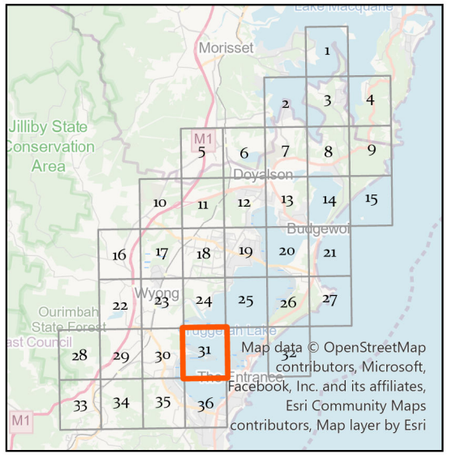
- Suburb
- Natural Drainage Layers
- Investigation Areas by Developers
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- W1 - Natural Waterways
- W2 - Recreational Waterways



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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
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- SPS Upgrade
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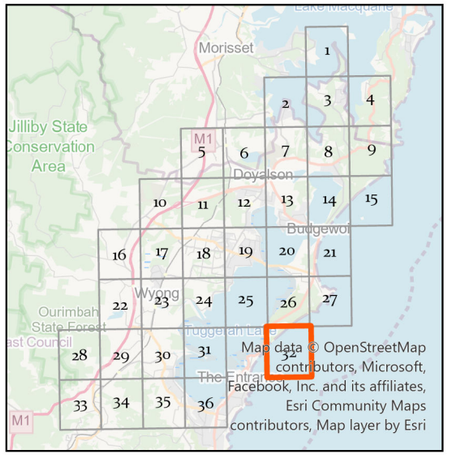
- Sewer Gravity Mains
- Suburb
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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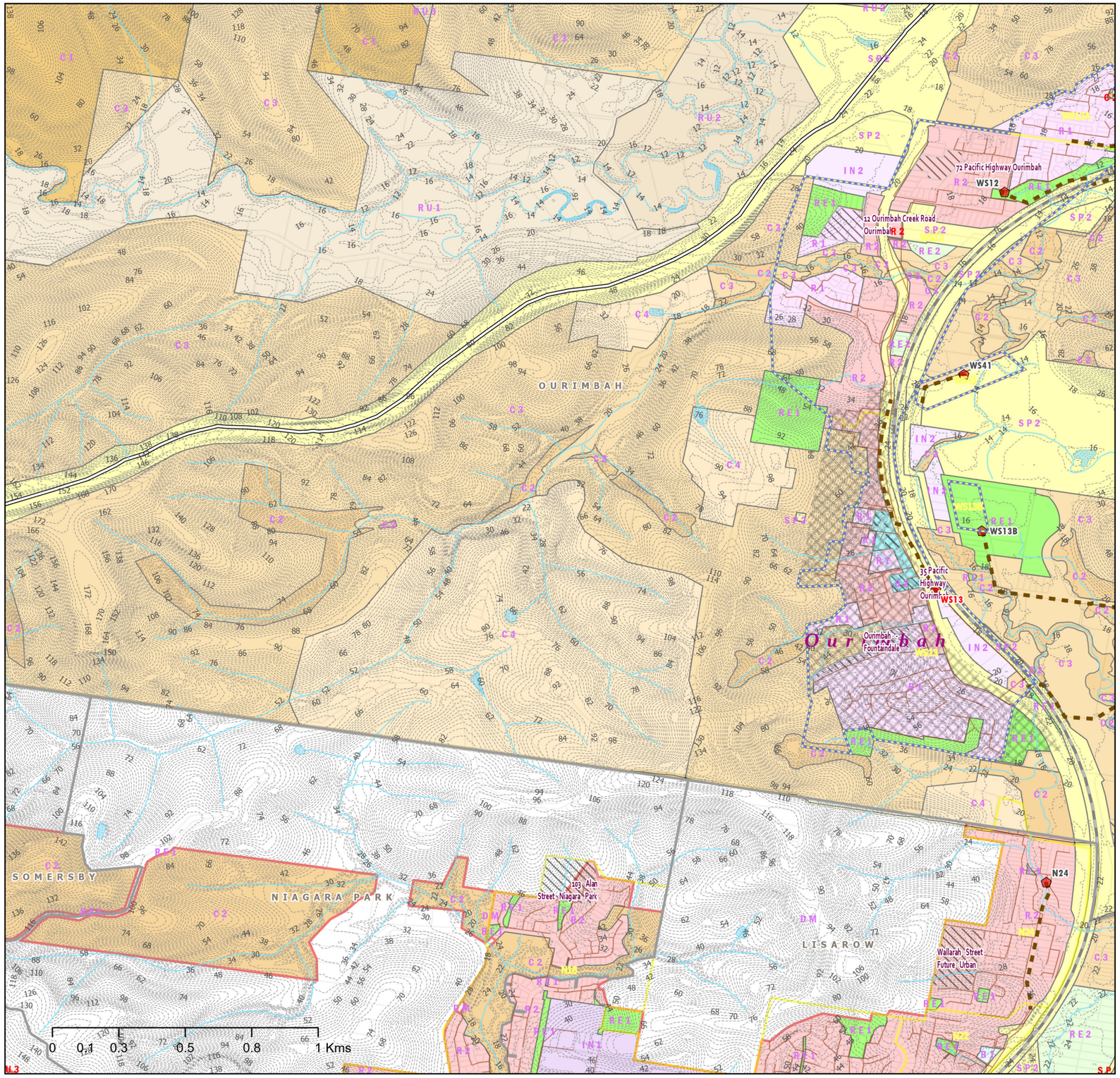

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

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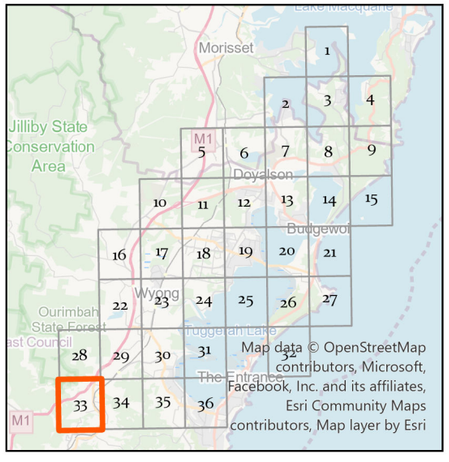
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- DM - Deferred Matter



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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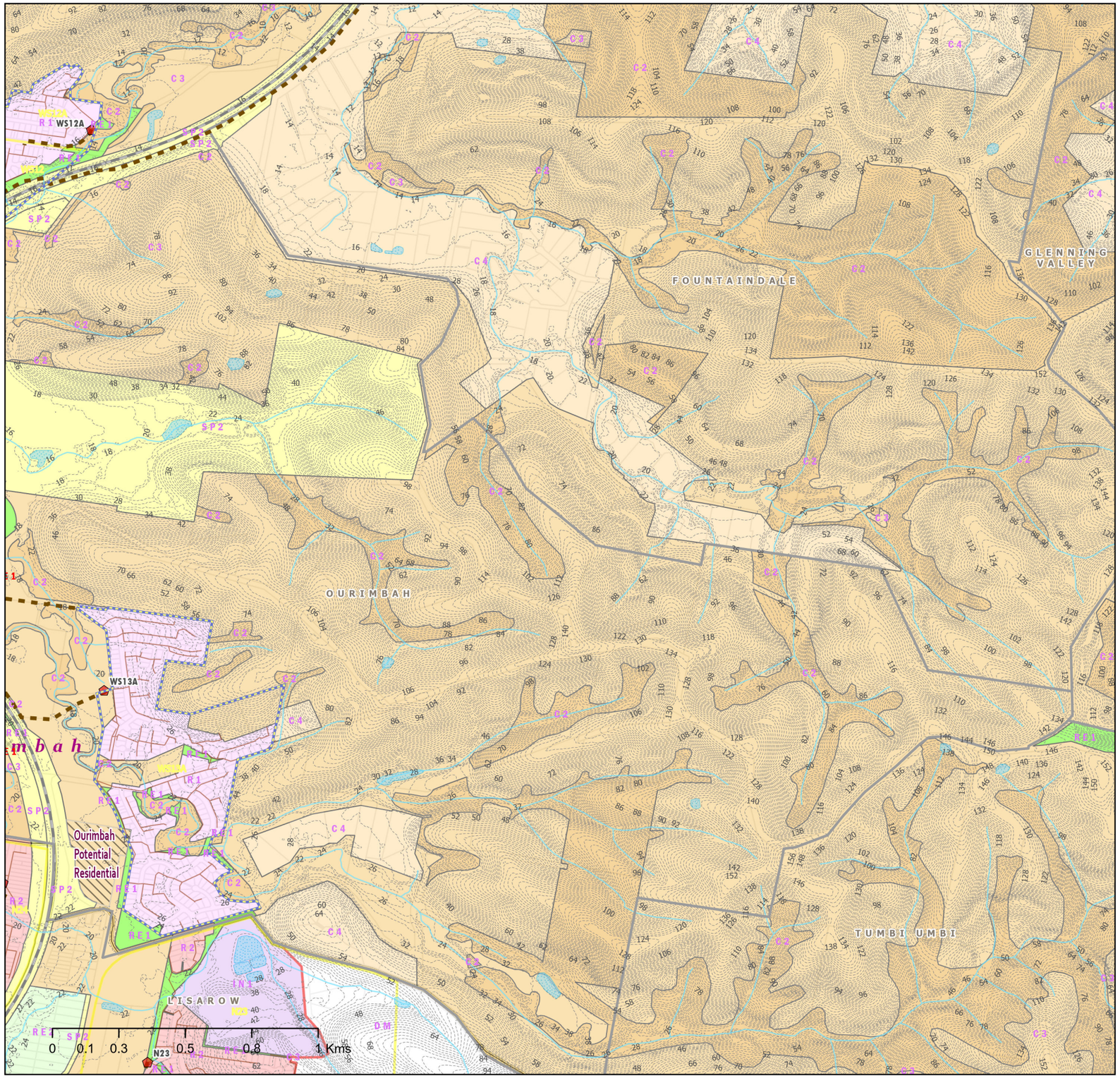

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PROPOSED SEWER ASSETS DSP 2024
SEWERAGE NORAH HEAD

Legend

- Toukley EPL Boundary
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- SPS Upgrade
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- SPS
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- Suburb
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- Railway
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LEP_2022_LandZoningMap

- C2 - Environmental Conservation
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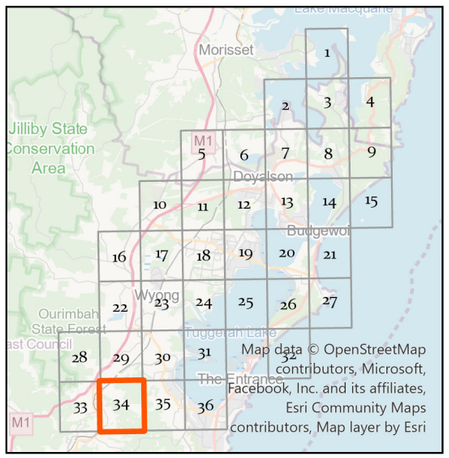

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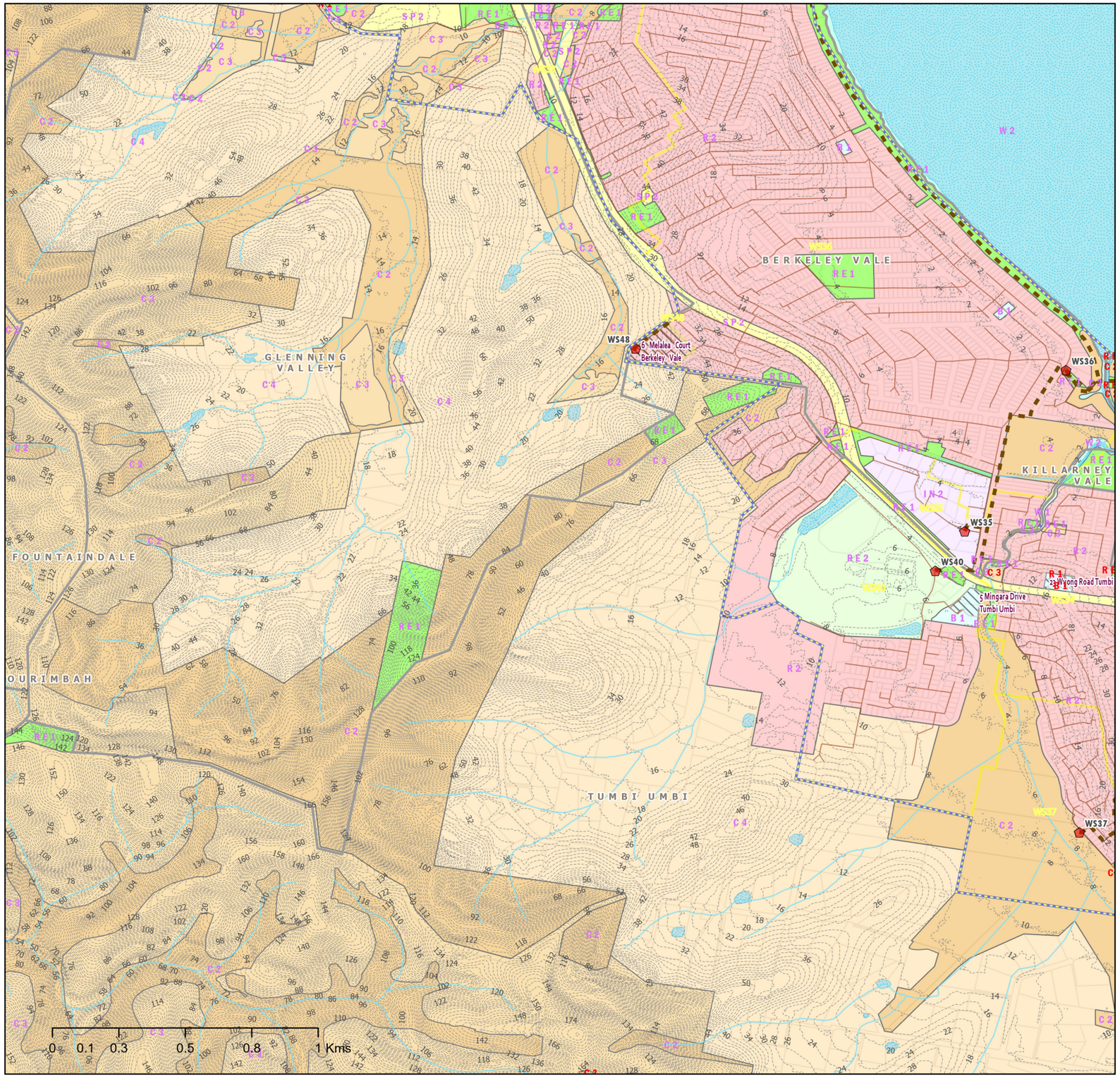

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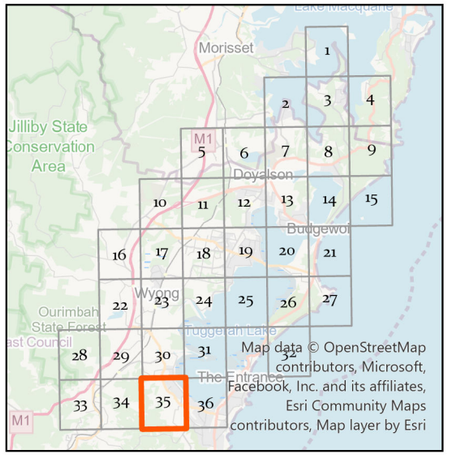

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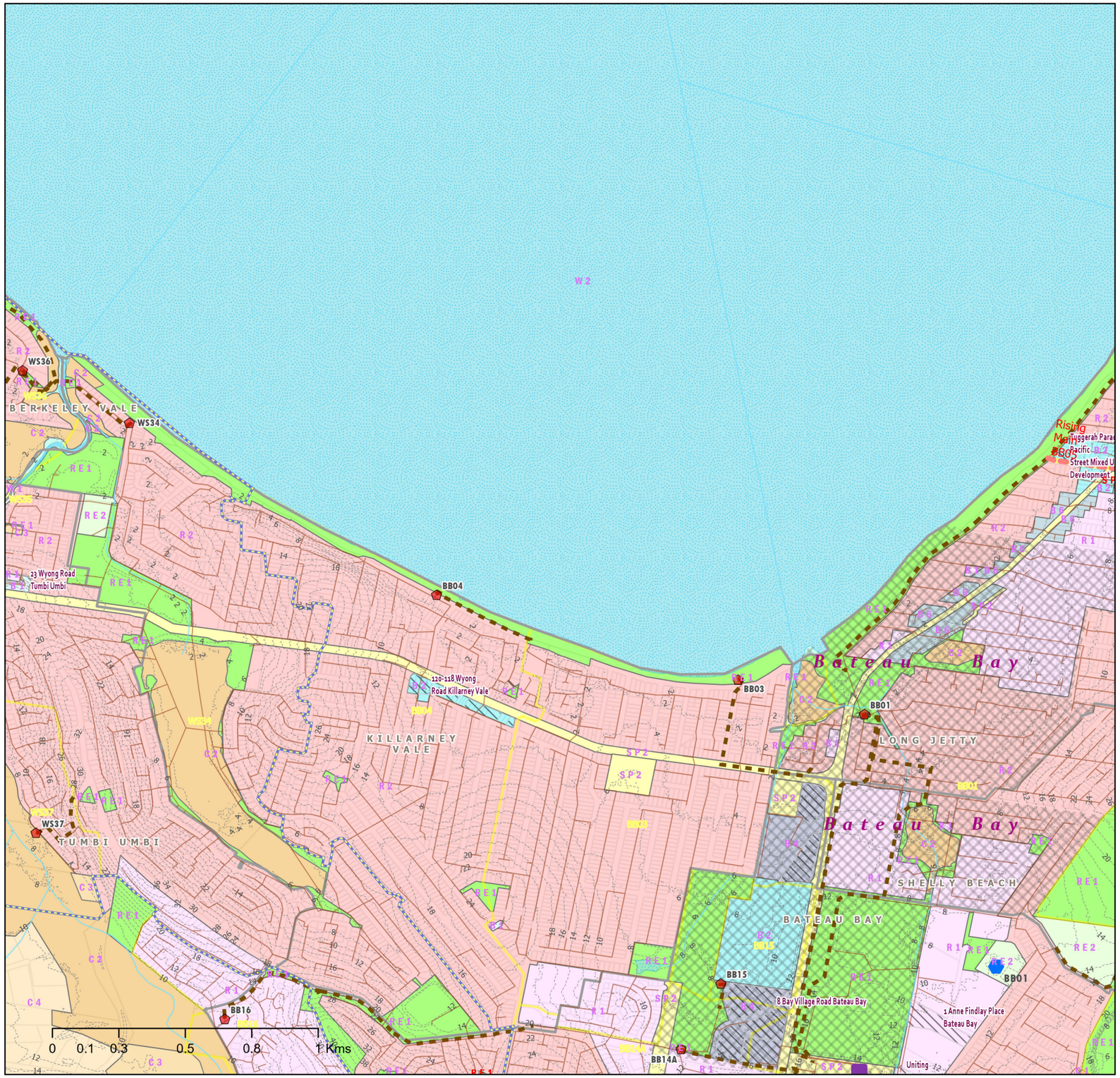

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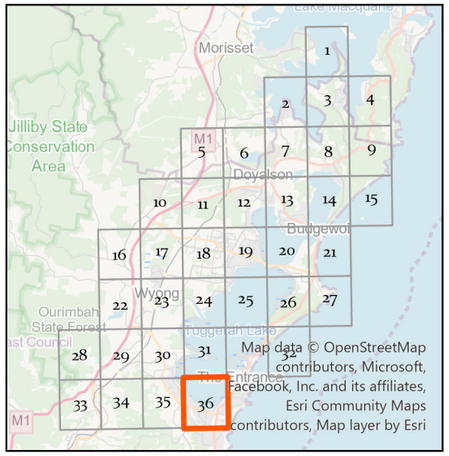

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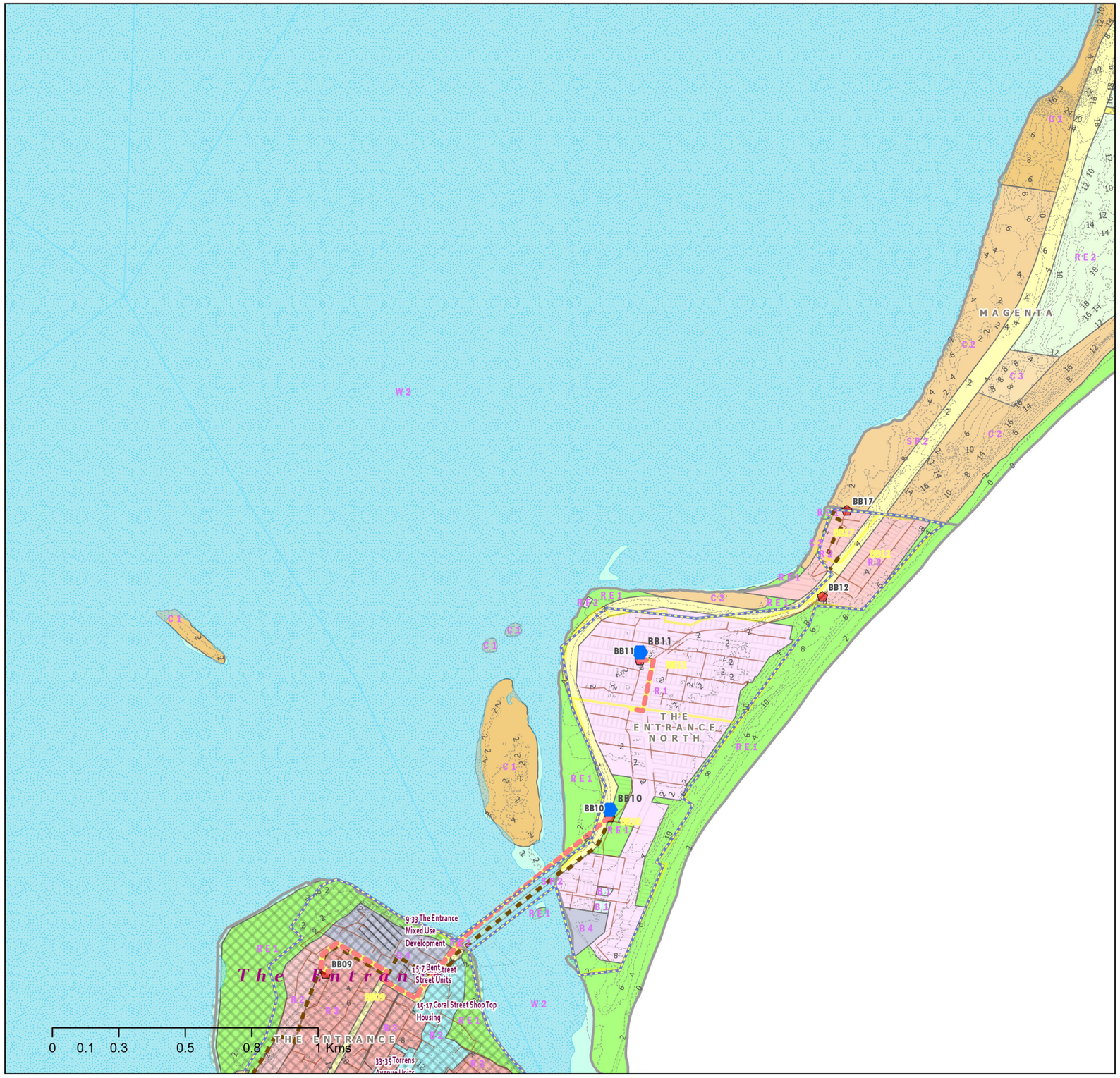

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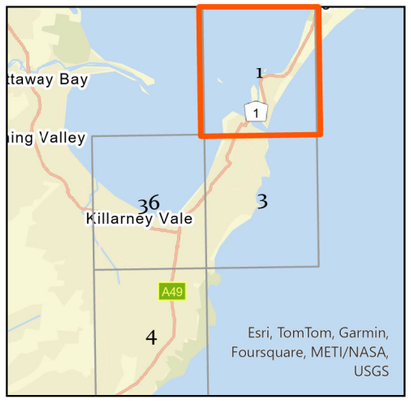
- RE2 - Private Recreation
- SP2 - Infrastructure
- SP3 - Tourist
- W2 - Recreational Waterways



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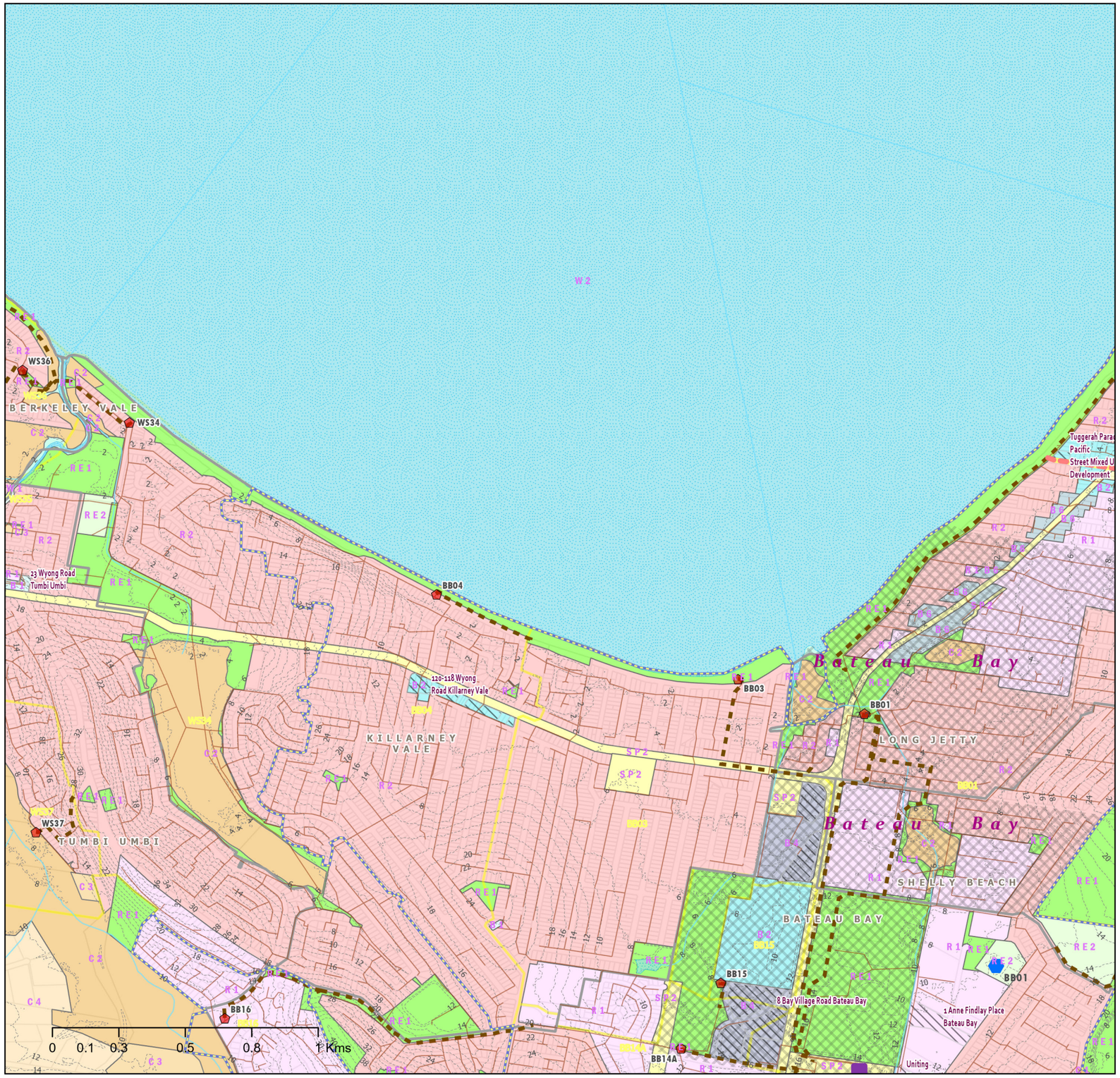

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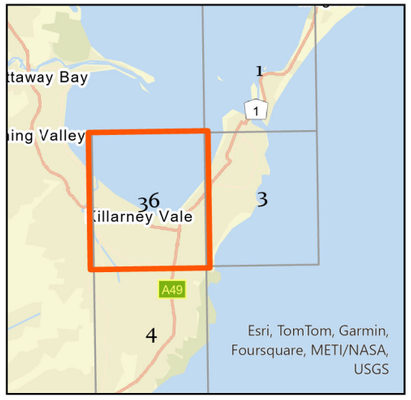

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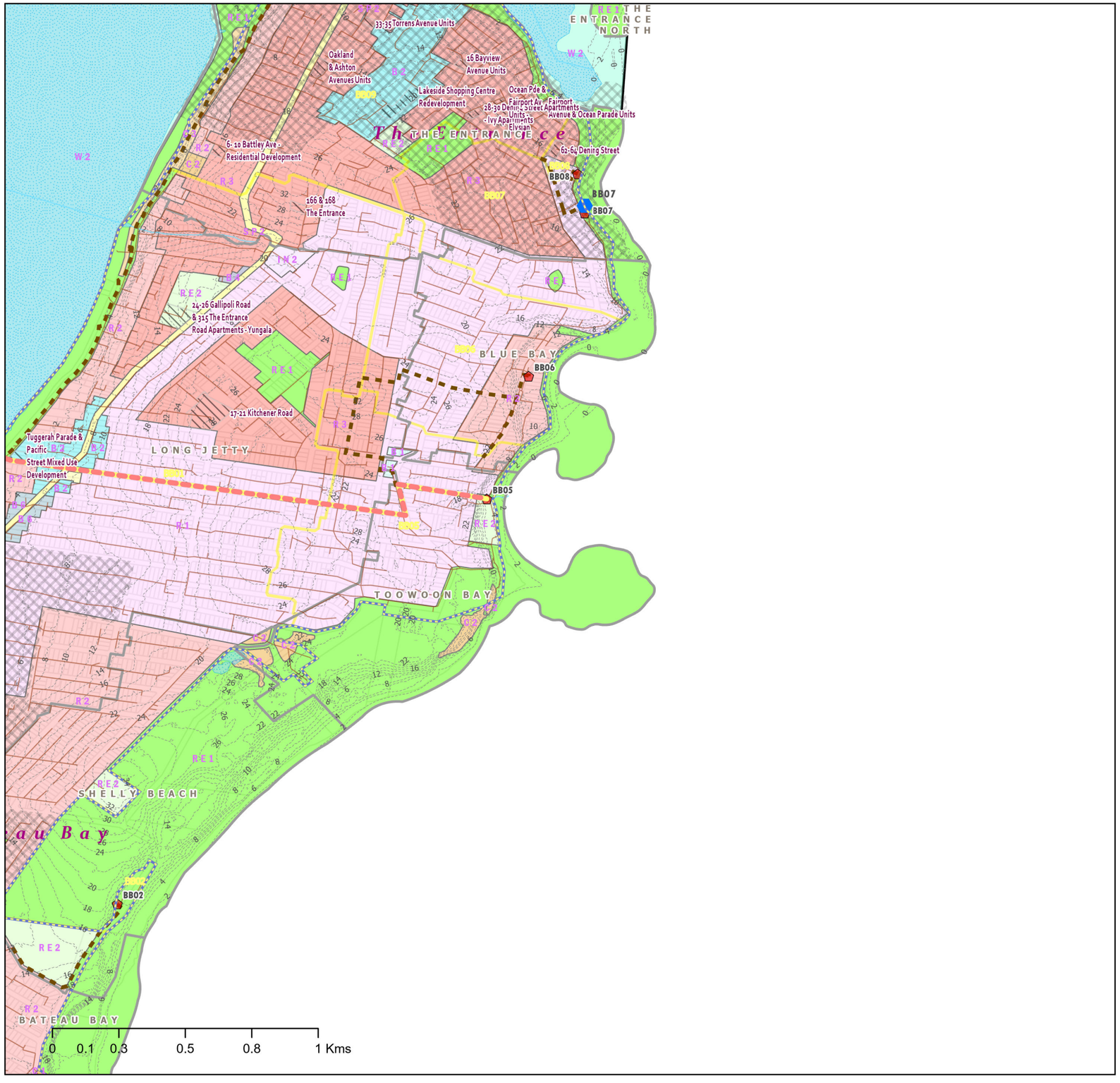

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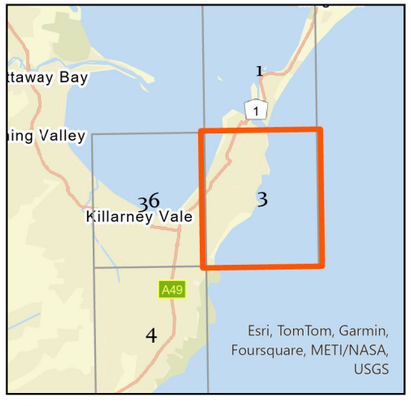

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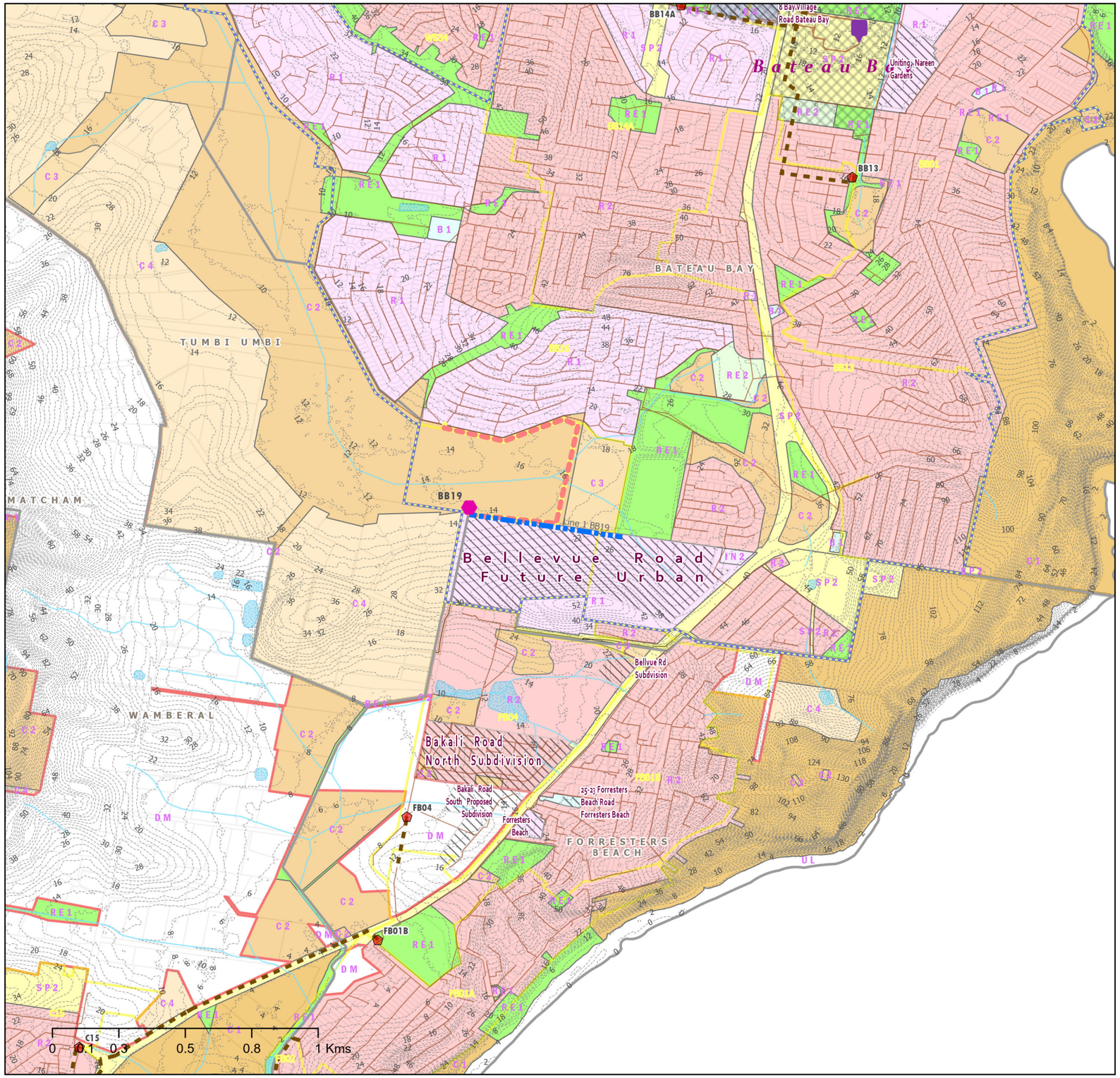

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- UL - Unzoned Land
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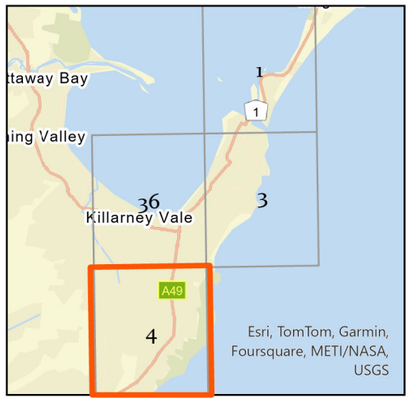

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Appendix A
Central Coast Water Supply Headworks Development Servicing Plan 2024

Central Coast Water Supply Headworks Development Servicing Plan 2024

Central Coast Council
Water Supply Headworks Development Servicing Plan 2024

Version 2.
Water Assets & Planning
October 2024

Central Coast Water Supply Headworks Development Servicing Plan 2024

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Appendix A 8

Central Coast Water Supply Headworks Development Servicing Plan 2024

1. Introduction

The purpose of this Development Servicing Plan (DSP) is to determine the water headworks component of Developer Charges applicable to proposed new developments within the Northern and Southern regions of the Central Coast Council (Council) Local Government Area (LGA).

This plan has been prepared in accordance with the requirements of the Water Management Act 2000, using the methodology and parameters determined by the Independent Pricing and Regulatory Tribunal's (IPART) Determination in October 2018 for Maximum prices for connecting, or upgrading a connection, to a water supply, sewerage, or drainage system (October 2018).

2. Applicability of this Plan

This DSP describes the water headworks component of developer charges applicable to the Northern and Southern Region 2024 Development Servicing Plans.

3. Area of the Plan

All lands contained within the Council LGA, connected (or proposed for connection) to Council's water supply scheme may be subject to this DSP. Local area DSPs where applicable will refer to this DSP for headworks component of developer charges. The map of existing Central Coast Water Systems is shown in Appendix A

4. Population and Equivalent Water Tenement Projection

Council has engaged .id consulting for its demographics analysis based on latest Australian Bureau of Statistics (ABS) Census data. .id consulting provides population forecast figures at the level of various geographic areas. Council's North (former Wyong Shire Council LGA) and South (former Gosford City Council LGA) regions forecast is used for headworks DSP. The latest set of forecast population figures up to 2036, available at the time of development of this DSP are used.

Further population projection from 2036 to 2054 is based on previous studies done for sewerage master plan of both North and South regions. The 2036 population has been linearly extrapolated at 1.39% and 0.4% annual growth rates respectively for the Northern and Southern Regions. The portion of the of population not connected to council's water services was deducted while calculating the serviced population. Table 1 below summarises serviced population projection for the North and South regions.

Tenement projection has been done based on average annual water demand of 150KL/tenement as per directions from IPART. The water demand patterns of both North and South regions are slightly different to each other which may further depart in future 1 because of higher scope of growth of BASIX (more water efficient) housing in the northern region than the south. Therefore, the individually climate corrected demand of both regions, North and South has been used to forecast water demand for both regions which is further used for calculating total equivalent water tenements as shown in Table 1.

Central Coast Water Supply Headworks Development Servicing Plan 2024

Table 1 Population and tenement Projection

Year	North Total Population	North Serviced Population	South Total Population	South Serviced Population	North Tenements	South Tenements	Total Tenements
30/6/2023	173,917	168,873	178,724	176,758	98,417	99,141	197,558
30/6/2026	183,592	178,268	182,272	180,267	103,892	101,109	205,001
30/6/2031	201,039	195,209	186,597	184,544	113,764	103,508	217,272
30/6/2036	217,751	211,436	190,955	188,854	123,222	105,925	229,147
30/6/2041	233,311	226,545	194,805	192,662	132,027	108,061	240,088
30/6/2046	249,984	242,734	198,732	196,546	141,461	110,239	251,700
30/6/2051	267,847	260,080	202,739	200,509	151,570	112,462	264,032
30/6/2055	283,053	274,844	206,002	203,736	160,175	114,272	274,447

5. Reference to Other Development Servicing Plans

The development charge for the headworks component determined by this DSP will be included in all applicable North and South region DSP charges.

6. System Demand

Council has used iSDP (Integrated Supply Demand Model) for demand forecast. The forecast demand is provided in the table below.

Table 2 Projected Water Demand for Central Coast Council

Year	Annual Average Demand ML/year	Average Day Demand ML/day	Peak Day Demand * ML/day
30/6/2021	29,964	82.1	131
30/6/2026	31,028	85.0	136
30/6/2031	32,317	88.5	142
30/6/2036	33,725	92.4	148
30/6/2041	35,299	96.7	155
30/6/2046	37,001	101.4	162
30/6/2051	38,819	106.4	170
30/6/2055	40,400	110.7	177

* Determined using Peak Demand Factor of 1.6

7. System Yield and Water Treatment Capacity

7.1. System Yield

Council has recently developed its long-term water strategy, Central Coast Water Security Plan June 2023 (CCWSP). The plan was developed collaboratively with Hunter Water Corporation and DCCEEW (then DPE). The hydrological model (Rainfall Runoff Model) was also updated on eSource platform which is considered Australia's National Hydrological Modelling Platform. The yield calculation methodology was synchronised with Hunter Water's risk-based method and newly developed joint WATHNET model was used for system analysis. This aligned the two systems in terms of yield determination, which helped consider joint water options on an equitable basis incorporating the synergies of both systems in the

analysis. The 32,500 ML/year was determined as the current yield of the existing system. While the current agreement with Hunter Water for inter-regional water sharing expires in 2026, it assumed for the purpose of this DSP that the provision for inter-regional water transfers will continue beyond 2026. The system forecast demand exceeds the above-described system yield in 2035.

The CCWSP was developed to plan for future water augmentations when demand will exceed the current system yield. CCWSP is an adaptive plan and is best described as three pillars as below:

Pillar 1 Conserve and use water efficiently
Pillar 2 Maximise existing water supplies to delay new water supplies
Pillar 3 Develop new rainfall independent supplies for an adaptive future

The plan has adopted the portfolio with the following options as shown in the Figure 1.

- Increased groundwater supply in 2035
- Increased recycled water supply in 2037
- New PRW supply 2038
- New Desalination supply 2043

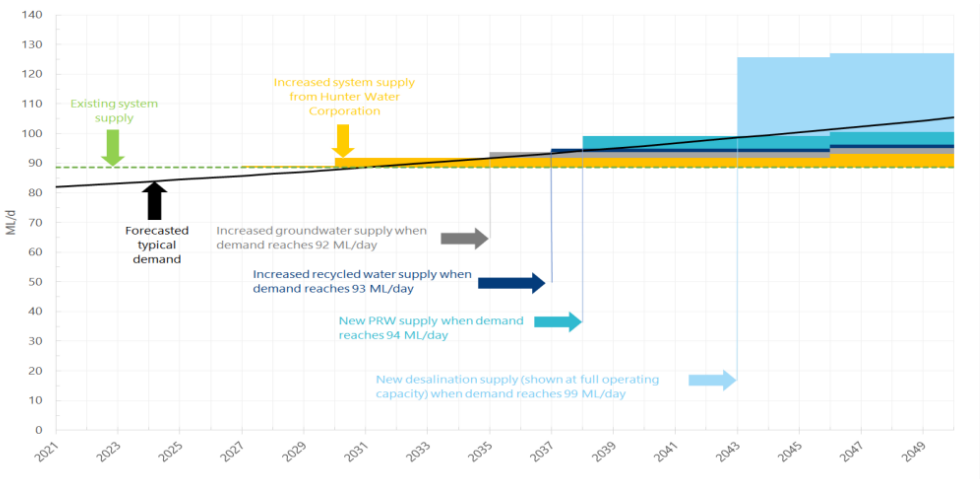


Figure 1 Indicative timings of new supplies after demand exceeds the system yield

7.2. Water Treatment Capacity

Total existing water treatment and distribution capacity provided for in the DSP is 300 ML/day which is sufficient to meet the peak day demand up to 2055. It is noted that Council's existing water treatment plants are subject to de-rating under certain raw water quality conditions and the below production capacity cannot be met under a range of different conditions. Figure 2 shows peak day demand versus theoretical treatment capacity over time.

Central Coast Water Supply Headworks Development Servicing Plan 2024

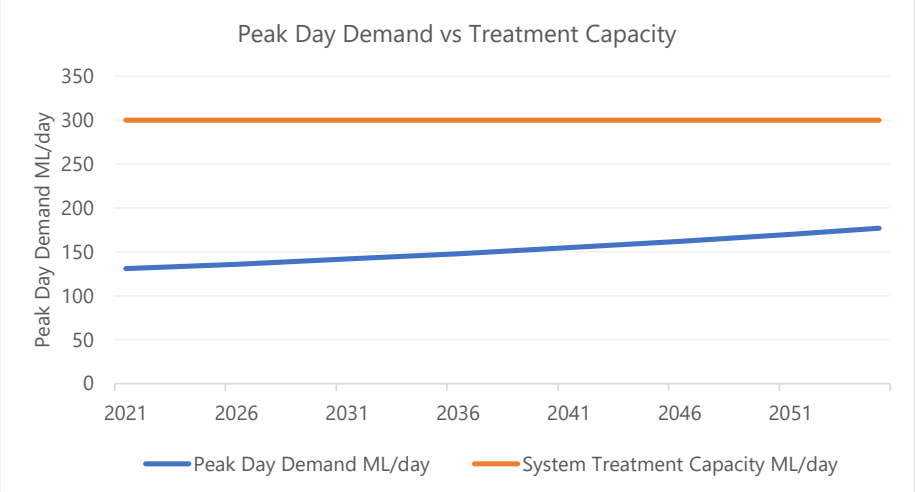


Figure 2 Peak Day Demand vs Water Treatment Capacity

8. Estimates of Asset Values

The asset values are taken as total gross replacement costs from Council's financial asset register which was used to complete a recent revaluation of Council's Water and Sewerage Assets in 2022. The value of existing assets was determined using a Modern Engineering Equivalent Replacement Asset (MEERA) approach as required by IPART. This same approach was required for the 2022 Water and Sewerage Asset revaluation which has satisfied Audit Office of NSW requirements. The values determined are in 2023-24 dollars.

The asset values for un-commissioned future assets are price indexed values as determined during development of CCWSP in 2020-21.

The annual value charges are calculated using 0% discount rate for pre-1996 assets and 2.8% discount rate (real pre-tax WACC as in the prevailing IPART price determination) for post-1996 assets as per IPART's final report on "Maximum prices to connect, extend or upgrade a service for metropolitan water agencies October 2018."

Operating costs are not relevant to this DSP and are detailed in each Local Area DSP.

9. Method of Reviewing/Updating Developer Charges

The Developer Charges determined in this DSP are incorporated into the Northern and Southern Region Water DSPs developed by Central Coast Council. The value of charges payable under the Development Servicing Plan will be held constant in real terms for the life of the Plan by the adjustments specified within Local Area DSPs.

10. Calculation of Development Service Charges

The 2018 Calculation Template provided by IPART has been used to calculate maximum charges that can be levied for the headworks component of developer charges on new developments.

Headworks development service charges assessed per equivalent tenement (ET) are determined as $5,975 per Equivalent Tenement (ET).

11. References

The following Reports provide the basis upon which the need and capacity of capital works have been assessed:

i. Central Coast Water Security Plan (CCWSP) June 2023

Central Coast Water Supply Headworks Development Servicing Plan 2024

Appendix A

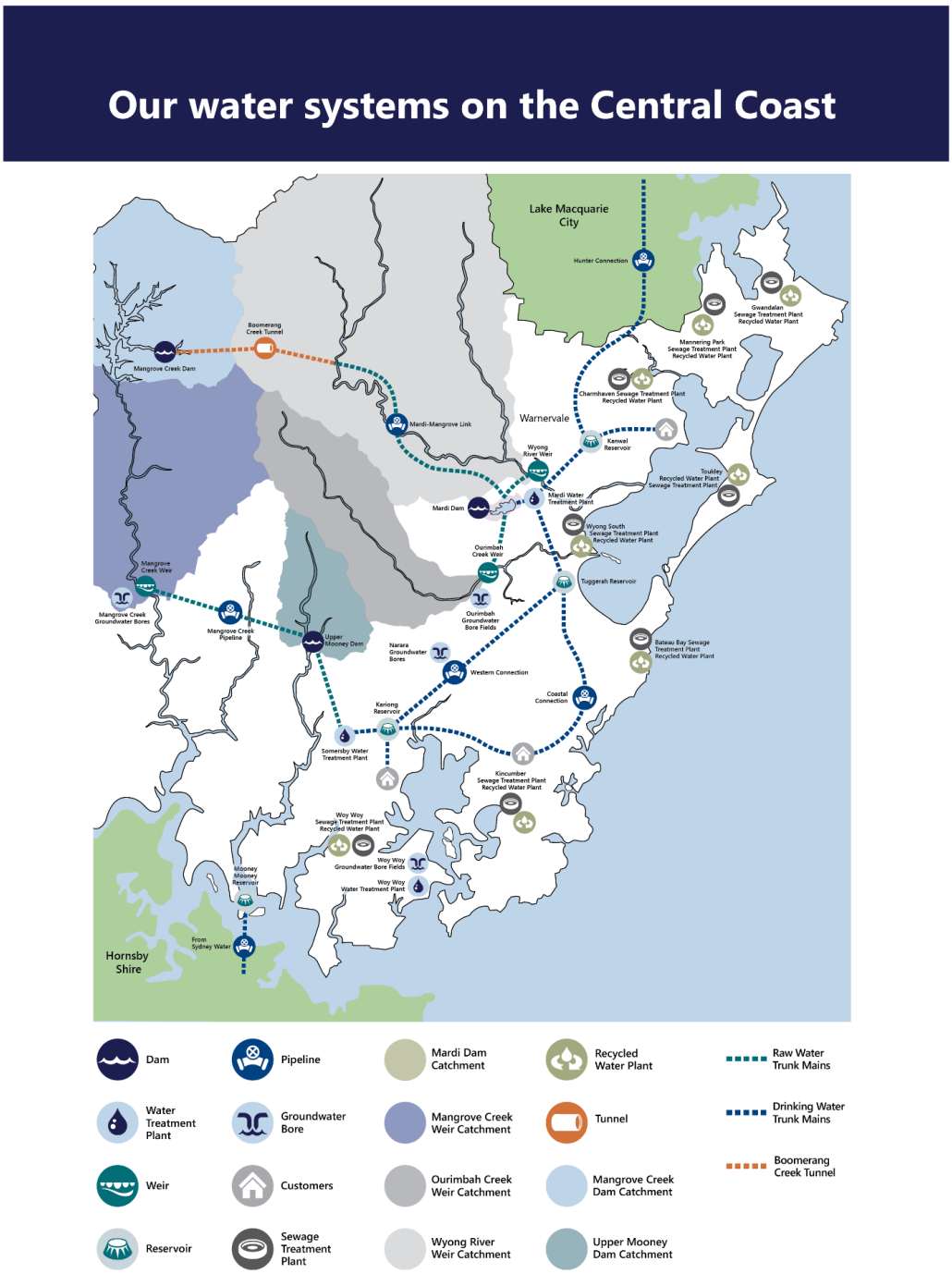


Figure A-1 Existing Central Coast Water Supply System

Central Coast Water Supply Headworks Development Servicing Plan 2024

Figure A-2 Un-commissioned Future Assets

Central Coast Water Supply Headworks Development Servicing Plan 2024

Table A-1 Maximum Price Calculations Spreadsheet Snips

Central Coast Council Water Supply Headworks Development Servicing Plan

CALCULATION OF MAXIMUM PRICE

Index

		Row
1	Table 1: Calculation of maximum price ($, $2024-25)	16
2	Table 2: Key variables used in maximum price calculation ($, $2024-25)	25
3	Table 3: Annual calculation over analysis horizon ($, $2024-25)	34

Note: an input is required in F21 to incorporate the Headwork costs per ET into the maximum price.

Table 1: Calculation of maximum price ($, $2024-25)

Maximum price		Headworks costs per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
	Costs to be recovered via DSP		400,221,174	189,223,233	91,607,464	0
	ETs		112,823	115,692	115,692	115,692
5,975	Value per ET		3,547	1,636	792	0
		Percent	59.4%	27.4%	13.3%	

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
112,823	112,823	115,692	115,692	400,221,174	189,223,233	91,607,464	0	0

Central Coast Water Supply Headworks Development Servicing Plan 2024

PRE-1996 ASSETS WITH A NEXUS TO THE SERVICE FOR WHICH THE MAXIMUM PRICE IS BEING CALCULATED

Consideration must be given to the principles regarding asset exclusions presented on the 'Asset exclusions' worksheet before they are entered into the register.
Hyperlink to the 'Asset exclusions' worksheet: Asset exclusions'!A1

Date range for assets

Start date	01 Jan 1970
End date	31 Dec 1995

Register of pre-1996 assets

General inputs					Asset value inputs				
Identifier	Description	Date commissioned	Expected system-wide ETs to be serviced by this asset	Proportion of asset cost to be recovered via this DSP	Number of units or length of asset (A)	Unit of measure in (A)	MEERA value per unit/measure of length (B) ($ as at 1 July 2024)	Total MEERA value (A x B) ($, $2024-25)	MEERA value to be recovered via DSP ($, $2024-25)
Raw Water Yield				-				-	-
	Mangrove Creek Dam	30 Jun 1982	271,796	41.5%	1		256,044,083	256,044,083	106,284,020
	Mangrove Creek Weir	30 Jun 1975	271,796	41.5%	1		8,413,568	8,413,568	3,492,476
	Ourimbah Creek Upper Weir	30 June 1979	271,796	41.5%	1		2,268,758	2,268,758	941,763
	Ourimbah Creek to Mardi Dam WMR	30 June 1980	271,796	41.5%	1		5,000,579	5,000,579	2,075,743
	Boomerang Creek Tunnel	30 June 1989	271,796	41.5%	1		238,447,805	238,447,805	98,979,797
	Ourimbah Ck Tunnel	30 June 1979	271,796	41.5%	1		10,665,035	10,665,035	4,427,061
	Mangrove Creek Weir WPS to Somersby WTP WMR (Surge Tanks Included)	30 June 1974	271,796	41.5%	1		67,946,739	67,946,739	28,204,724
	Balance Tank B2	30 June 1971	271,796	41.5%	1		7,507,222	7,507,222	3,116,251
	Balance tanks to Somersby WMR	30 June 1974	271,796	41.5%	1		19,781,630	19,781,630	8,211,364
	Mangrove Creek Pumping Station	30 June 1975	271,796	41.5%	1		18,430,258	18,430,258	7,650,409
	Ourimbah Creek Pumping Station (WPS11)	30 June 1979	271,796	41.5%	1		2,776,459	2,776,459	1,152,510
Treatment and			271,796	41.5%				-	-
	Somersby WTP Stage 1	30 June 1970	271,796	41.5%	1		34,300,808	34,300,808	14,238,282
	Somersby Balance Tank 2	30 June 1971	271,796	41.5%	1		7,085,524	7,085,524	2,941,204
	Kariong Reservoir No 1(K1)	30 June 1973	271,796	41.5%	1		7,333,798	7,333,798	3,044,263
	Coastal Connection	30 June 1985	271,796	41.5%	1		14,441,050	14,441,050	5,994,487
	Western Transfer WMT SWTP to K2 Res (WMT-WSTK2)	30 June 1978	271,796	41.5%	1		16,037,663	16,037,663	6,657,242
	Western Transfer WMT K2 Res to North Gosfrod (WMT-KTNG)	30 June 1979	271,796	41.5%	1		6,972,822	6,972,822	2,894,422
	Western Transfer WMT Gosford to T2 Res (WMT-GTT2) Stage 1	30 June 1980	271,796	41.5%	1		32,637,123	32,637,123	13,547,685
	Western Transfer WMT Gosford to T2 Res (WMT-GTT2)Stage 2	30 June 1995	271,796	41.5%	1		38,684,949	38,684,949	16,058,141
	Western Transfer WMT MWTP to T2 Res (WMT-MTT2)	30 June 1980	271,796	41.5%	1		5,048,147	5,048,147	2,095,488
	Mardi WTP Stage I: 80 ML/d	30 June 1982	271,796	41.5%	1		49,731,856	49,731,856	20,643,717
	Somersby WTP Stage 2	30 June 1986	271,796	41.5%	1		50,161,941	50,161,941	20,822,245
	Kariong Reservoir No 2 (K2)	30 June 1986	271,796	41.5%	1		21,942,939	21,942,939	9,108,524
	Tuggerah 2 Reservoir	30 June 1987	271,796	41.5%	1		16,244,709	16,244,709	6,743,186
	Forresters Beach Pumping Station	30 June 1987	271,796	41.5%	1		2,063,275	2,063,275	856,466
	Ourimbah Pumping Station (WPS17)	30 June 1987	271,796	41.5%	1		6,402,701	6,402,701	2,657,764
	Mardi WTP Stage II: 80 ML/d	30 June 1994	271,796	41.5%	1		17,783,500	17,783,500	7,381,939

Central Coast Water Supply Headworks Development Servicing Plan 2024

POST-1996 COMMISSIONED ASSETS WITH A NEXUS TO THE SERVICE FOR WHICH THE MAXIMUM PRICE IS BEING CALCULATED

Consideration must be given to the principles regarding asset exclusions presented on the 'Asset exclusions' worksheet before they are entered into the register.
Hyperlink to the 'Asset exclusions' worksheet: Asset exclusions'!A1

Date range for assets

Start date	01 Jan 1996
End date	30 Jun 2024

Register of post-1996 commissioned assets

Add new assets Commissioned

General inputs				Service potential inputs			Asset value inputs				
Identifier	Description	Date commissioned	Financial year of commissioning		Expected system-wide ETs to be serviced by this asset	Proportion of asset cost to be recovered via this DSP	Number of units or length of asset (A)	Unit of measure in (A)	MEERA value per unit/measure of length (B) ($ as at 1 July 2024)	Total MEERA value (A x B) ($, $2024-25)	MEERA value to be recovered via DSP ($, $2024-25)
Raw Water Yield			-			-				-	-
	Mardi Dam Upgrades	30 Jun 2010	2009-10		271,796	41.5%	1		22,736,457	22,736,457	9,437,914
	Lower Wyong River Weir -Fishway and other Upgrade	30 Jun 2010	2009-10		271,796	41.5%	1		12,600,215	12,600,215	5,230,355
	Lower Wyong PS to Mardi Dam WMR	30 Jun 2011	2010-11		271,796	41.5%	1		25,571,628	25,571,628	10,614,795
	Mardi Dam to Mangrove Dam WMR	01 Jan 2011	2010-11		271,796	41.5%	1		97,049,989	97,049,989	40,285,496
	Mooney Pumpstation upgrade	30 Jun 2017	2016-17		271,796	41.5%	1		4,679,886	4,679,886	1,942,623
	Wyong River Pump Station (WPS 1A)	30 Jun 2011	2010-11		271,796	41.5%	1		9,926,222	9,926,222	4,120,379
	Mardi Dam to Mardi WTP Pump Station (WPS23)	30 Jun 2011	2010-11		271,796	41.5%	1		3,508,250	3,508,250	1,456,276
	Mardi Dam to Mangrove Creek Dam Pump Station (WPS24)	30 Jun 2012	2011-12		271,796	41.5%	1		7,564,732	7,564,732	3,140,124
	Spur main WMR	30 Jun 2007	2006-07		271,796	41.5%	1		318,109	318,109	132,047
	Groundwater Bores	30 Jun 2007	2006-07		271,796	41.5%	1		28,525,263	28,525,263	11,840,850
	WPS Narara	30 Jun 2007	2006-07		271,796	41.5%	1		1,287,723	1,287,723	534,534
Treatment and Transfer			-		271,796					-	-
	Western Transfer WMT MWTP to T2 Res (WMT-MTT2) Upgrade	30 Jun 1997	1996-97		271,796	41.5%	1		4,010,352	4,010,352	1,664,699
	Woy Woy WTP for Groundwater Bores	30 Jun 2007	2006-07		271,796	41.5%	1		9,202,024	9,202,024	3,819,764
	Hunter Connection	30 Jun 2007	2006-07		271,796	41.5%	1		43,629,707	43,629,707	18,110,712
	High Lift Pump Station (WPS25)	30 Jun 2011	2010-11		271,796	41.5%	1		11,375,609	11,375,609	4,722,021
	Mardi to Warnervale Pipeline (M2WPL)	01 Dec 2021	2021-22		271,796	41.5%	1		11,469,039	11,469,039	4,760,803
	Ourimbah Pump Station (WPS17)	30 Jun 2013	2012-13		271,796	41.5%	1		6,402,701	6,402,701	2,657,764
	Forresters Beach Pump Station (WPS FORBCH)	30 Jun 2022	2021-22		271,796	41.5%	1		2,063,275	2,063,275	856,466

Central Coast Water Supply Headworks Development Servicing Plan 2024

POST-1996 UNCOMMISSIONED ASSETS WITH A NEXUS TO THE SERVICE FOR WHICH THE MAXIMUM PRICE IS BEING CALCULATED

Consideration must be given to the principles regarding asset exclusions presented on the 'Asset exclusions' worksheet before they are entered into the register.

Hyperlink to the 'Asset exclusions' worksheet: Asset exclusions'!A1

Date range for assets

Start date 01 Jul 2024

Register of uncommissioned assets

General inputs				Service potential inputs			Asset value inputs				
Identifier	Description	Date commissioned	Financial year of commissioning	DSP areas serviced by asset	Expected system-wide ETs to be	Proportion of asset cost to be	Number of units or length of asset (A)	Unit of measure in (A)	MEERA value per unit/measure of	Total MEERA value (A x B)	MEERA value to be recovered via DSP
Future Yield Augmentation			-			-				-	-
	Increased utilisation of GW	30 Jun 2034	2033-34		271,796	41.5%	1		568,575	568,575	236,016
	Expand existing STP based recycling schemes	30 Jun 2037	2036-37		271,796	41.5%	1		7,936,110	7,936,110	3,294,283
	Purified Recycled Water (PRW)	30 Jun 2038	2037-38		271,796	41.5%	1		56,977,200	56,977,200	23,651,263
	Drought Desalination Plant	30 Jun 2043	2042-43		271,796	41.5%	1		287,280,000	287,280,000	119,250,064

Appendix B
Northern Water Supply Works Summary - 2024

Water Mains - Northern DSP	Diameter (mm)	Length (m)	Rate ($/m)	Cost ($2024/25)	Forecast Completion Year
Bellevue Rd - The Entrance Rd through proposed subdivision	200	625	$ 477	$ 298,020	2030
Bellevue Rd - The Entrance Rd through proposed subdivision	200	712	$ 477	$ 339,504	2030
Water Main - Narrawa Ave	200	210	$ 477	$ 100,135	2030
Water Main - Fairport Ave to Marine Pde	200	200	$ 477	$ 95,366	2026
Water Main - Beenbah Ave	200	120	$ 477	$ 57,220	2030
Water Main - Gosford Ave to Anzac Ave/Frazer Rd	200	200	$ 477	$ 95,366	2030
Water Main - Archbold Rd	200	120	$ 477	$ 57,220	2030
Water Main - Kitchener Rd	200	200	$ 477	$ 95,366	2030
Water Main - Stella, Bay Rd & Pacific St	200	740	$ 477	$ 352,855	2030
Water Main - Yethonga St	200	120	$ 477	$ 57,220	2030
Water Main - Oaks Ave	200	380	$ 477	$ 181,196	2030
Water Main - Denning St, Bay Rd & Boondilla	200	770	$ 477	$ 367,160	2028
Water Main - The Entrance Bridge - Associated with SRM Upgrade	200			$ 725,000	2029
Water Mains DN 200mm - Arizona Rd to Charmhaven TM	200	1250	$ 477	$ 596,039	2030
Water Mains DN 200mm - Blue Haven to Tooheys Rd Industrial Land	200	2800	$ 477	$ 1,335,128	2026
Water Mains DN 200mm - Kiar Ridge zone	200	4845	$ 477	$ 2,310,248	2025
Water Mains DN 450mm - Kiar Ridge Reservoir to M2W Pipeline	450	4750	$ 965	$ 4,582,918	2029
Water Mains DN 200mm - Wyong Precinct 6	200	3110	$ 477	$ 1,482,946	2030
Water Mains DN 250mm - Wyong Precinct 6	250	1080	$ 571	$ 616,317	2030
Water Mains DN 375mm - Wyong Precinct 6	375	950	$ 783	$ 743,948	2030
Water Mains DN 200mm - Hakone Road Linkage	200	200	$ 477	$ 95,366	2028
Water Mains - Murrawal Rd / Wahroonga Rd / Louisiana Rd Rising Main	200	1720	$ 477	$ 820,150	2036
Water Mains - Welog - Jensen Rd	200	1850	$ 477	$ 882,138	2028
Water Mains - Welog Johns Rd to Jensen Rd	200	950	$ 477	$ 452,990	2028
Water Mains - Darkinjung - Chainvalley Bay Rd (West)	200	908	$ 477	$ 432,963	2028
Water Mains - Darkingjung - Chainvalley Bay Rd (East)	200	707	$ 477	$ 337,120	2028
Water Main - Rising Main Precinct 20	200	1500	$ 477	$ 715,247	2030
Total				**$ 18,225,146**	

Water Reservoir - Northern DSP	Capacity (ML)	Update Forecast Completion Year	GHD Estimate from Options Report ($2017)	2017 Rate Indexed to 2019/20	2019/20 Rate Indexed to 2024/25
Kiar Ridge	15	2029	$10,006,523	$10,376,764	**$12,535,131**

Note: NSW Public Works Department of Commerce estimated the cost of the proposed Kiar Ridge Reservoir as part of their water modelling investigations completed in 2008.

The cost estimate was later updated as part of an investigation into intial options for the site by GHD which included geotechnical investigation.

Appendix C
Northern Sewerage Works Summary - 2024

Northern Sewer Pump Stations

Pump Station	STP	New or Upgrade SPS	Current Capacity	Required Capacity	M&E	Civil	Estimated Completion Date	M&E Cost	Civil Cost	Odour Dosing Unit	Cost $2024/25
BB01	BB	Upgrade	1050	1300	1		2036	$ 2,634,431	$ -	$ -	$ 2,634,431
BB07	BB	Upgrade	27	63	1		2036	$ 466,051	$ -	$ -	$ 466,051
BB11	BB	Upgrade	18	30	1		2029	$ 305,247	$ -	$ -	$ 305,247
BB10	BB	Upgrade	54	75	1		2029	$ 515,529	$ -	$ -	$ 515,529
BB19	BB	New SPS	0	30	1	1	2030	$ 305,247	$ 566,888	$ 114,900	$ 987,036
CH12	CH	Upgrade	260	400	1		2028	$ 1,443,240	$ -	$ -	$ 1,443,240
CH13	CH	Upgrade	400	860	1		2028	$ 1,774,127	$ -	$ -	$ 1,774,127
CH21 (SPS 2 Darkinjung Wallarah) Stage 1	CH	New SPS	0	47	1	1	2028	$ 394,858	$ 733,307	$ 114,900	$ 1,243,064
CH21 (SPS 2 Darkinjung Wallarah) Stage 2	CH	New SPS	47	87	1	1	2031	$ 559,234	$ 1,038,578	$ 114,900	$ 1,712,712
CH27 (WWPS 3 WELOG)	CH	New SPS	0	93	1	1	2028	$ 579,025	$ 1,075,333	$ 114,900	$ 1,769,258
CH28	CH	New SPS	0	50	1	1	2036	$ 409,701	$ 760,873	$ 114,900	$ 1,285,474
CH30	CH	New SPS	0	250	1	1	2036	$ 1,030,924	$ 1,914,573	$ 114,900	$ 3,060,397
CH31	CH	New SPS	0	25	1	1	2036	$ 275,011	$ 510,735	$ 114,900	$ 900,646
CH33	CH	New SPS	0	35	1	1	2036	$ 332,735	$ 617,937	$ 114,900	$ 1,065,572
CH36	CH	New SPS	0	10	1	1	2030	$ 189,799	$ 352,484	$ 114,900	$ 657,183
CH37	CH	New SPS	0	85	1	1	2026	$ 552,637	$ 1,026,326	$ 114,900	$ 1,693,863
WWPS 1 WELOG	CH	New SPS	0	30	1	1	2028	$ 305,247	$ 566,888	$ 114,900	$ 987,036
WWPS 2 WELOG	CH	New SPS	0	13	1	1	2028	$ 206,292	$ 383,113	$ 114,900	$ 704,304
SPS 1 Darkinjung Wallarah	CH	New SPS	0	43	1	1	2028	$ 375,066	$ 696,552	$ 114,900	$ 1,186,518
GW11	GW	New SPS	0	110		1	2031	$ -	$ 1,176,920	$ 114,900	$ 1,291,820
GW11	GW	New SPS	0	45	1		2031	$ 384,962	$ -	$ -	$ 384,962
MP07	MP	Upgrade	25	45	1		2031	$ 384,962	$ -	$ -	$ 384,962
MP17	MP	New SPS	0	15	1	1	2036	$ 217,287	$ 403,532	$ 114,900	$ 735,719
Munmorah (Option 2D)	MP	New SPS	0	40	1	1	2027	$ 360,223	$ 668,986	$ 114,900	$ 1,144,108
WS07	WS	Upgrade	84	110	1	1	2029	$ 633,726	$ 1,176,920	$ -	$ 1,810,646
WS09	WS	Upgrade	28	95	1	1	2031	$ 585,623	$ 1,087,585	$ -	$ 1,673,207
										Total:	**$ 31,817,113**

Sewer Rising Mains										
STP	SPS	Diameter (mm)	Length (m)	Flow (L/s)	Velocity (m/s)	Estimated Completion Year		Rate		Cost $2024/25
BB	BB19	150	1150	31	1.75	2030	$	511	$	587,632
BB	BB05	250	1400	100	2.04	2036	$	620	$	867,586
BB	BB11	200	269	70	2.23	2029	$	554	$	149,153
BB	BB10	260		75	1.41	2029			$	861,750
CH	CH12	600	4400	140	0.50	2028	$	1,779	$	7,829,290
CH	CH13	600	5700	600	2.12	2028	$	1,779	$	10,142,489
CH	CH15	300	2900	140	1.98	2031	$	708	$	2,052,875
CH	SPS 1 Darkinjung Wallarah	250	1500	43	0.88	2026	$	620	$	929,556
CH	CH21 (SPS 2 Darkinjung Wallarah)	375	2500	87	0.79	2028	$	863	$	2,156,280
CH	CH28	200	1300	50	1.59	2036	$	554	$	720,814
CH	CH30	375	1800	250	2.26	2036	$	863	$	1,552,522
CH	CH31	150	700	23	1.30	2036	$	511	$	357,689
CH	WS16	300	1000	165	2.33	2029	$	586	$	585,964
CH	CH33	150	500	35	1.98	2036	$	511	$	255,492
CH	CH36	100	700	10	1.27	2030	$	445	$	311,181
CH	CH37	250	420	85	1.73	2026	$	620	$	260,276
CH	Welog WWPS1	150	870	30	1.70	2028	$	511	$	444,556
CH	Welog WWPS2	150	390	13	0.74	2028	$	511	$	199,284
CH	Welog WWPS3	250	590	93	1.89	2028	$	620	$	365,625
GW	GW11	300	1200	110	1.56	2031	$	708	$	849,466
MP	MP07	200	410	45	1.43	2031	$	554	$	227,334
MP	MP17	100	900	15	1.91	2036	$	445	$	400,090
MP	SPS Darkinjung Lake	200	3395	40	1.27	2027	$	554	$	1,882,432
WS	WS07	250	200	110	2.24	2027	$	620	$	123,941
							Total:		**$**	**34,113,273**

Northern Sewer Gravity Mains

STP	SPS	Diameter (mm)	Length (m)	Top(m)	Bottom(m)	Ground Grade	Required Grade	Comment	Depth(m)	Depth(m)	Precinct/Suburb	Estimated Completion Date	Rate ($/m)	Cost $2024/25
CH	Welog WWPS1	225	883	20	9	0.0125	0.0062		1.575	1.5-3	WELOG	2028	$ 617	$ 545,065
CH	Welog WWPS2	225	437	7	2	0.0114	0.0062		1.575	1.5-3	WELOG	2028	$ 617	$ 269,755
CH	Welog WWPS3	225	740	8	2	0.0081	0.0062		1.575	1.5-3	WELOG	2028	$ 617	$ 456,793
CH	Welog WWPS3	300	475	20	4	0.0337	0.0042		1.650	1.5-3	WELOG	2028	$ 779	$ 370,101
CH	Welog WWPS3	375	170	4	2	0.0118	0.0031		1.725	1.5-3	WELOG	2026	$ 1,012	$ 172,092
CH	CH21	600	300	2	2	0.0000	0.0017	New SPS	5.000	> 4.5 m	Doyalson	2028	$ 2,039	$ 611,731
CH	CH21	225	1200	24	16	0.0067	0.0062	New SPS	1.575	1.5-3	Doyalson	2028	$ 617	$ 740,746
CH	CH21	450	800	4	2	0.0025	0.0025	New SPS	4.000	3-4.5	Doyalson	2028	$ 1,416	$ 1,132,621
CH	CH21	300	1500	12	2	0.0067	0.0042	New SPS	1.650	1.5-3	Doyalson	2028	$ 779	$ 1,168,740
CH	CH21	225	1900	10	2	0.0042	0.0062	New SPS	5.355	> 4.5 m	Doyalson	2028	$ 954	$ 1,813,208
CH	CH21	300	700	10	2	0.0114	0.0042	New SPS	1.650	1.5-3	Doyalson	2028	$ 779	$ 545,412
CH	CH21	225	850	14	10	0.0047	0.0062	New SPS	2.845	1.5-3	Doyalson	2028	$ 617	$ 524,695
CH	CH21	225	1100	16	10	0.0055	0.0062	New SPS	2.395	1.5-3	Doyalson	2028	$ 617	$ 679,017
CH	CH21	375	1300	14	12	0.0015	0.0031	New SPS	3.755	3-4.5	Doyalson	2028	$ 1,181	$ 1,535,851
CH	CH21	225	400	10	4	0.0150	0.0062	New SPS	1.575	1.5-3	Doyalson	2028	$ 617	$ 246,915
MP	SPS Darkinjung Lake Munmorah	225	920	20	10	0.0109	0.0062		1.575	1.5-3	WELOG	2028	$ 617	$ 567,905
MP	SPS Darkinjung Lake Munmorah	225	230	11	10	0.0043	0.0062		2.001	1.5-3	WELOG	2028	$ 617	$ 141,976
BB	BB19	225	500	22	14	0.0160	0.0062		1.575	1.5-3	Bellevue Road	2030	$ 617	$ 308,644
CH	CH13	225	150	16	10	0.0400	0.0062		1.575	1.5-3	3A- Gorokan	2030	$ 617	$ 92,593
CH	CH13	225	150	16	12	0.0267	0.0062		1.575	1.5-3	3A- Gorokan	2030	$ 617	$ 92,593
CH	CH13	225	150	20	14	0.0400	0.0062		1.575	1.5-3	3A- Gorokan	2030	$ 617	$ 92,593
CH	CH13	225	200	22	14	0.0400	0.0062		1.575	1.5-3	3A- Gorokan	2030	$ 617	$ 123,458
CH	CH13	225	100	22	20	0.0200	0.0062		1.575	1.5-3	3A- Gorokan	2030	$ 617	$ 61,729
CH	CH15	375	550	10	7	0.0055	0.0031		3.500	3-4.5	6	2030	$ 1,181	$ 649,783
CH	CH15	300	450	10	10	0.0000	0.0042		3.540	3-4.5	6	2030	$ 983	$ 442,490
CH	CH15	225	700	14	10	0.0057	0.0062		1.915	1.5-3	6	2030	$ 617	$ 432,102
CH	CH15	300	1000	10	6	0.0040	0.0042		1.850	1.5-3	6	2030	$ 779	$ 779,160
CH	CH15	225	600	14	10	0.0067	0.0062		1.575	1.5-3	6	2030	$ 617	$ 370,373
CH	CH15	225	850	15	11	0.0047	0.0062		2.845	1.5-3	6	2030	$ 617	$ 524,695
CH	CH35	225	350	20	18	0.0057	0.0062	New SPS	1.745	1.5-3	9	2030	$ 617	$ 216,051
GW	GW01	225	350	4	2	0.0057	0.0062		1.745	1.5-3	Gwandalan Rosecorp	2030	$ 617	$ 216,051
GW	GW02	300	350	14	4	0.0286	0.0042		1.650	1.5-3	Gwandalan	2030	$ 779	$ 272,706
GW	GW02	375	130	4	2	0.0154	0.0031		1.725	1.5-3	Gwandalan	2030	$ 1,012	$ 131,600
TO	TO07	225	500	6	4	0.0040	0.0062	Follow existing	2.675	1.5-3	Noraville	2030	$ 617	$ 308,644
WS	WS08	300	400	12	8	0.0100	0.0042		1.650	1.5-3	Westfield Gateway	2030	$ 779	$ 311,664
WS	WS08	225	300	16	12	0.0133	0.0062		1.575	1.5-3	Westfield Gateway	2030	$ 617	$ 185,186
WS	WS08	225	250	18	8	0.0400	0.0062		1.575	1.5-3	Westfield Gateway	2030	$ 617	$ 154,322
WS	WS08	300	750	4	4	0.0000	0.0042		4.800	> 4.5 m	Westfield Gateway	2030	$ 1,138	$ 853,452
CH	WS16	225	600	10	4	0.0100	0.0062		1.575	1.5-3	Wyong	2030	$ 617	$ 370,373
CH	WS16	225	500	10	6	0.0080	0.0062		1.575	1.5-3	Precinct 2A	2030	$ 617	$ 308,644
WS	WS20	225	600	8	2	0.0100	0.0062		1.575	1.5-3	R1 General Res	2030	$ 617	$ 370,373
GW	GW11	225	300	2	2	0.0000	0.0062	New SPS	3.435	3-4.5	21	2031	$ 782	$ 234,473
GW	GW11	225	700	18	14	0.0057	0.0062		1.915	1.5-3	21	2031	$ 617	$ 432,102
MP	MP05	450	350	4	2	0.0057	0.0025		1.800	1.5-3	Lake Munmorah	2031	$ 1,230	$ 430,410
MP	MP11	225	200	0	0	0.0000	0.0062		2.815	1.5-3	18- Lake Munmorah	2031	$ 617	$ 123,458
MP	MP12	300	950	4	0	0.0042	0.0042		1.650	1.5-3	16 N Lake Munmorah	2031	$ 779	$ 740,202
MP	MP12	225	1000	16	2	0.0140	0.0062		1.575	1.5-3	16 N Lake Munmorah	2031	$ 617	$ 617,288
MP	MP12	225	800	12	2	0.0125	0.0062		1.575	1.5-3	16 N Lake Munmorah	2031	$ 617	$ 493,830
MP	MP12	300	700	12	4	0.0114	0.0042		1.650	1.5-3	16 N Lake Munmorah	2031	$ 779	$ 545,412
MP	MP13	225	300	12	2	0.0333	0.0062		1.575	1.5-3	19	2031	$ 617	$ 185,186
MP	MP13	225	500	18	10	0.0160	0.0062		1.575	1.5-3	19	2031	$ 617	$ 308,644
MP	MP13	225	300	2	0	0.0067	0.0062		1.575	1.5-3	19	2031	$ 617	$ 185,186
MP	MP13	300	300	2	0	0.0067	0.0042		1.650	1.5-3	19	2031	$ 779	$ 233,748
MP	MP13	225	250	18	8	0.0400	0.0062		1.575	1.5-3	19	2035	$ 617	$ 154,322
CH	CH28	300	1100	18	10	0.0073	0.0042		1.650	1.5-3	6	2036	$ 779	$ 857,076
CH	CH28	225	300	22	14	0.0267	0.0062		1.575	1.5-3	6	2036	$ 617	$ 185,186
CH	CH28	225	300	24	18	0.0200	0.0062		1.575	1.5-3	6	2036	$ 617	$ 185,186
CH	CH28	225	800	30	24	0.0075	0.0062		1.575	1.5-3	6	2036	$ 617	$ 493,830
CH	CH30	600	330	8	2	0.0182	0.0017		1.950	1.5-3	8	2036	$ 1,659	$ 547,333
CH	CH30	225	800	22	12	0.0125	0.0062		1.575	1.5-3	6, 8	2036	$ 617	$ 493,830
CH	CH30	225	1000	32	16	0.0160	0.0062		1.575	1.5-3	6, 8	2036	$ 617	$ 617,288
CH	CH30	225	500	30	24	0.0120	0.0062		1.575	1.5-3	6, 8	2036	$ 617	$ 308,644
CH	CH30	375	1000	20	6	0.0140	0.0031		1.725	1.5-3	8	2036	$ 1,012	$ 1,012,304
CH	CH30	300	200	22	20	0.0100	0.0042		1.650	1.5-3	8	2036	$ 779	$ 155,832
CH	CH30	225	550	30	22	0.0145	0.0062		1.575	1.5-3	8 N, 6 ETC	2036	$ 617	$ 339,508
CH	CH30	225	350	32	24	0.0229	0.0062		1.575	1.5-3	6	2036	$ 617	$ 216,051
CH	CH30	375	800	16	6	0.0125	0.0031		1.725	1.5-3	8	2036	$ 1,012	$ 809,843
CH	CH30	300	800	24	16	0.0100	0.0042		1.650	1.5-3	8	2036	$ 779	$ 623,328
CH	CH30	225	300	22	16	0.0200	0.0062		1.575	1.5-3	8	2036	$ 617	$ 185,186
CH	CH30	225	700	14	4	0.0143	0.0062		1.575	1.5-3	8	2036	$ 617	$ 432,102
CH	CH31	225	600	8	2	0.0100	0.0062		1.575	1.5-3	9	2036	$ 617	$ 370,373
CH	CH33	225	450	8	2	0.0133	0.0062		1.575	1.5-3	3B	2036	$ 617	$ 277,780
													Total:	**$ 31,986,843.40**

Sewage Treatment Plants

Charmhaven STP

Augmentation of the existing plant (Stage 1) is proposed in two or more future stages. Stage 2 comprises a conversion of the plant into an MLE process to achieve a 75,000 EP capacity. This would include a new inlet works, construction of new reactor and associated clarifier, conversion of a redundant aeration tank to aerobic digestor, associated biosolids handling works and effluent pump station upgrades to increase the plants biological and hydraulic capacity. Stage 3 would involve the construction of an additional reactor and clarifier and an additional inlet works to resolve hydraulic capacity and biological capacity issues. Stage 3 is yet to be costed and its timing will be informed by the W&S Masterplan which is due to commence in mid 2024.

Stage	Commissioning Date	Cost	Comments
2	2027	**$ 60,748,412**	Portion of upgrade cost estimate attributable to capacity upgrade based on concept design estimate (P50)

Details are available within the AECOM options and concept design reports

Bateau Bay STP

Capital upgrades are currently underway to allow the plant to remain operational up to a design horizon of 2036 to 2041. A capacity review undertaken by GHD has indicated that future loading on the plant will likely trigger a major augmentation of the plant. As the scope and scale of the future upgrade is not currently known, an allowance for the upgrade is based on the NSW Reference Rates Manual (Department of Industry), using the forecast load on the plant at that time.

Also noting that certain process units may or may not be able to be retained (subject to refurbishment) as part of the future upgrade, this DSP will only recover 50% of the estimated cost of the upgrade. The future upgrade pathway for BB STP will be informed by the W&S Masterplan which is due to commence in mid 2024.

Commissioning Date	Total Estimated Cost	Comments
2041	**$ 20,034,047**	50% of cost estimate for 50,000EP plant.

Reference Rate Element	Index 2014 values to 2024/25	1.311		
Site Works	Preliminary Treatment	Sludge Lagoon (dewatering)*	IDEA Tanks	Contingency (30%)
$ 1,910,000	$ 3,700,000	$ -	$17,900,000	$ 7,053,000

*No lagoons required and new dewatering plant already operating

Details are available within the BECA H2O Capacity Assessment document

Gwandalan STP

Augmentation of the existing plant (Stage 1) is proposed in two additional stages. Stage 2 comprises a conversion of the plant into an MLE process including a new inlet works, conversion of an existing reactor and construction of a new clarifier, conversion of a redundant aeration tank to aerobic digestor, associated biosolids handling works and effluent pump station upgrades to increase the plants biological and hydraulic capacity. Stage 3 would involve the construction of an additional reactor and clarifier and an additional inlet works to resolve hydraulic capacity and biological capacity issues. Stage 3 is yet to be costed and its timing will be informed by the W&S Masterplan which is due to commence in mid 2024.

Stage	Commissioning Date	Cost	Comments
2	2026	**$ 37,976,911**	Portion of upgrade cost estimate attributable to capacity upgrade based on

Details are available within the AECOM options and concept design reports

Appendix D
Developer Strategies Included in 2024 Northern Region DSP

MEMO - Summary of developer servicing strategy documents for water and sewer in Northern Region Development Servicing Plan Area

Background

To support the development of the 2024 Development Servicing Plans (DSP, this summary document is provided to give an overview of proposed major development activities as described in recent developer initiated water and wastewater servicing strategies and associated DSP funded capital works required to service these developments.

Development Summary

1. Wadalba East Land Owners Group (WELOG) Development

Proposed WELOG development south of Johns Rd, Wadalba consists of 67ha of developable land with multiple owner interest. A developer servicing strategy (ADW Johnson, June 2017) proposed the following lot yield and staging plan as shown in Table 1 and Figure 1, respectively. Proposal was to progress with a development front moving east to west to work within the constraints of existing water and sewer services. Proposed water and sewer assets to service the development are shown in Figures 2 and 3, respectively. This consists of approximately 2km each of water and sewer main and three additional sewer pumping stations.

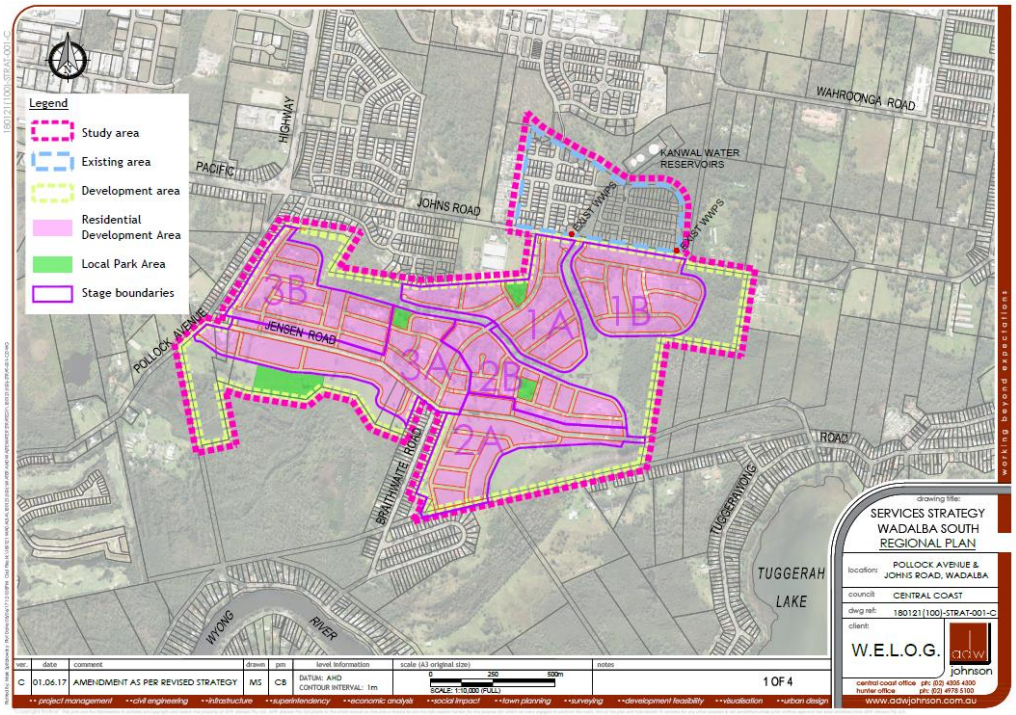


Figure 1 – WELOG Development Staging Plan

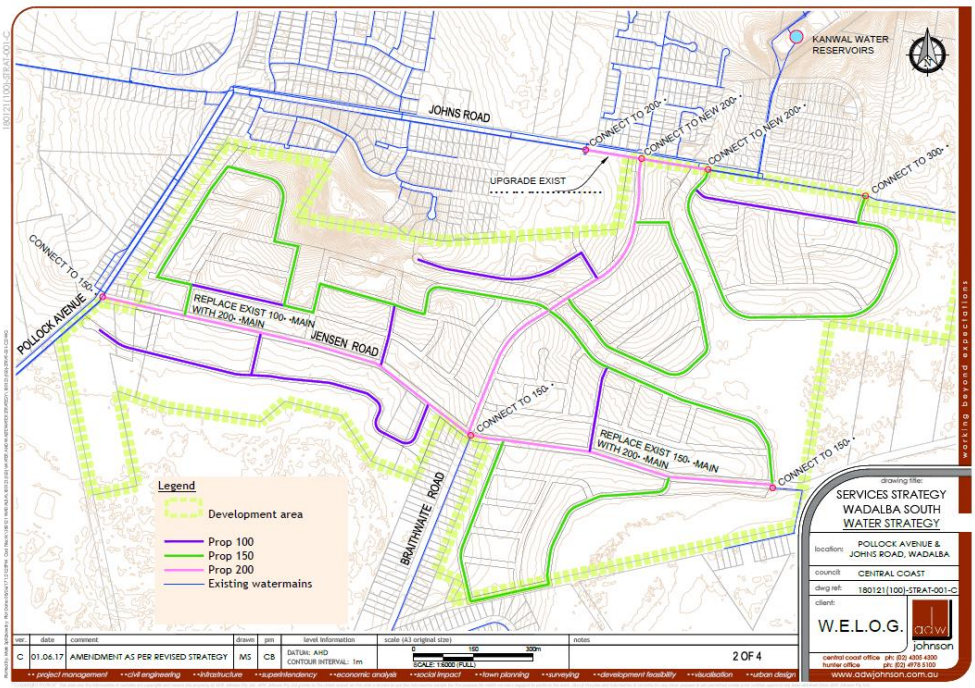


Figure 2 – WELOG Development New Water Assets

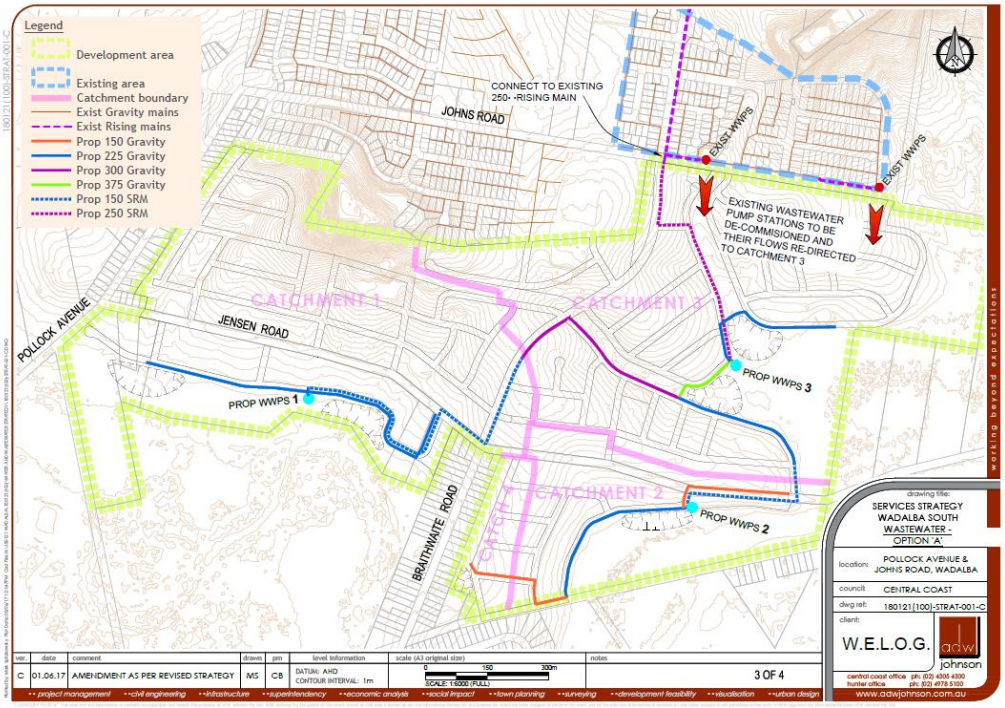


Figure 3 – WELOG Development New Sewer Assets (Preferred Option A)

2. Darkinjung Aboriginal Land Council (DALC) Development Lake Munmorah

Proposed DALC Lake Munmorah development is for a 62Ha development north of the Pacific Highway and intersection of Chain Valley Bay Rd with total lot yield of 544 ET (ADW Johnson, April 2018). While no staging plan has been proposed it was deemed not to be a high priority due to the simplicity of servicing. Detail on preferred water and sewer servicing options is presented in Figures 4 and 5 respectively. Proposal for water is for a secondary spline of the main trunk line to provide some added security of supply. Preferred sewer servicing (Option 2D) is for one regional sewer pumping station discharging directly to Mannering Park STP.

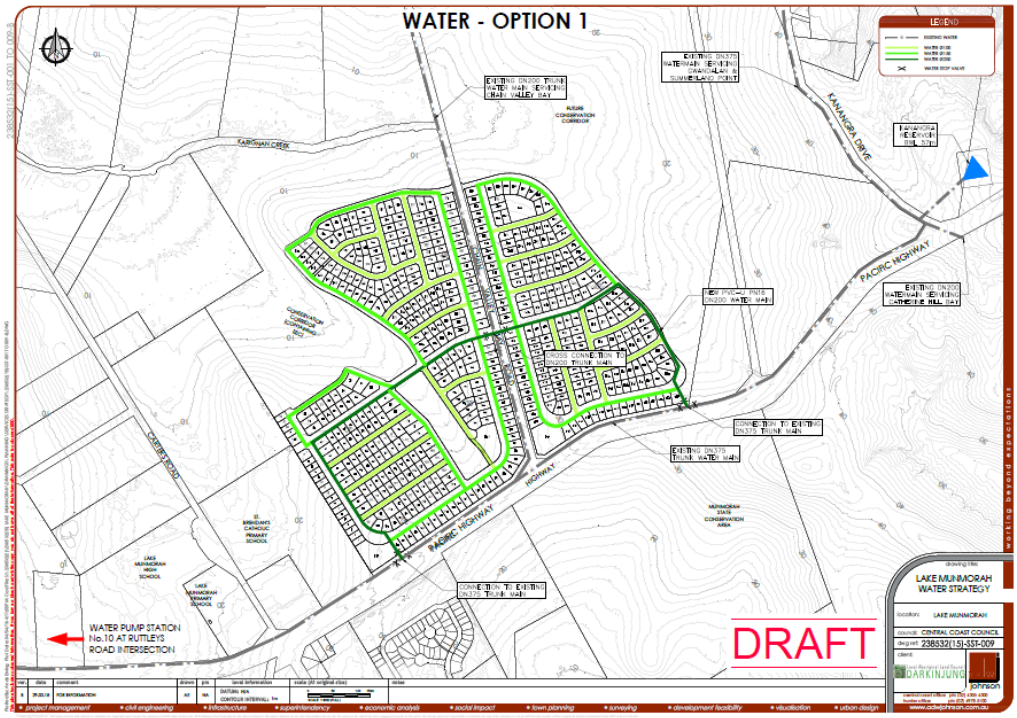


Figure 4 – DALC Lake Munmorah Development New Water Assets (Option 1)

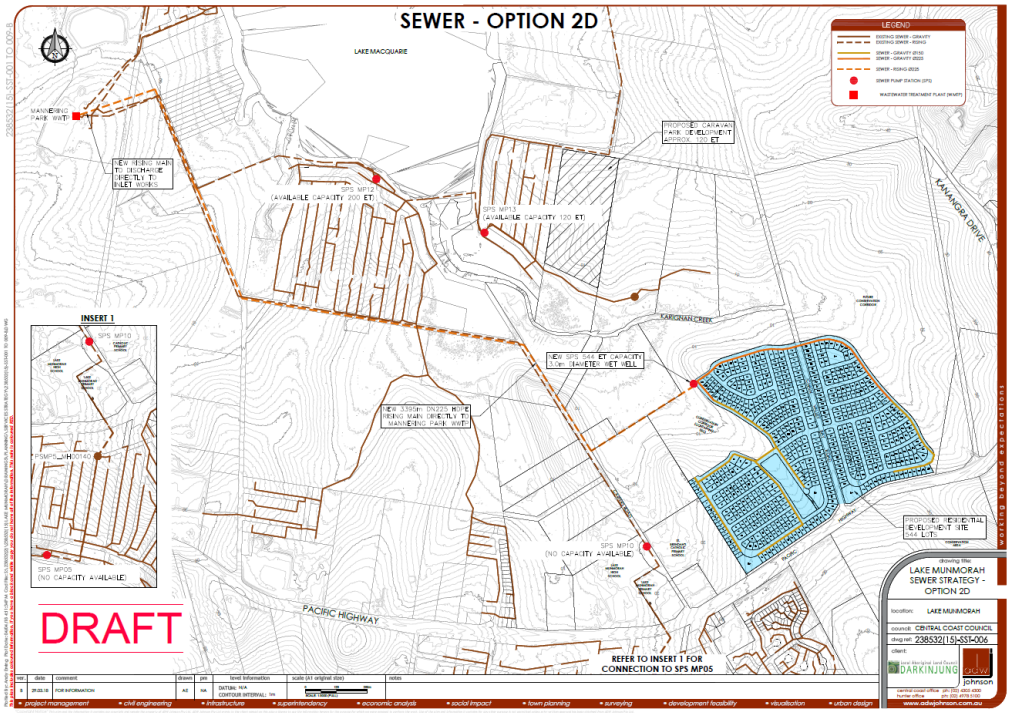


Figure 5 – DALC Lake Munmorah Development New Sewer Assets (Preferred Option 2D)

3. DALC Development Bushells Ridge

Proposed DALC Bushells Ridge development is for a mixed land use development over 3 stages with Stages 1 and 3 comprising industrial and Stage 2 as residential (ADW Johnson, Dec 2017). A summary of lot yield and Staging plan are shown in Table 2 and Figure 6 respectively. Detail on preferred water and sewer servicing options is presented in Figures 7 and 8 respectively. Proposal for water is for a new 3 to 8ML reservoir at Bushells Ridge and ring of trunk water main assets connecting up the three stages including an additional development on Hunter Lands and option to connect four Council owned sites. Preferred sewer servicing (Option 2D) is for two regional pumping stations discharging directly to Charmhaven STP to service Stage 1 and 3. The Stage 2 residential development will be serviced by a gravity network and small pumping station.

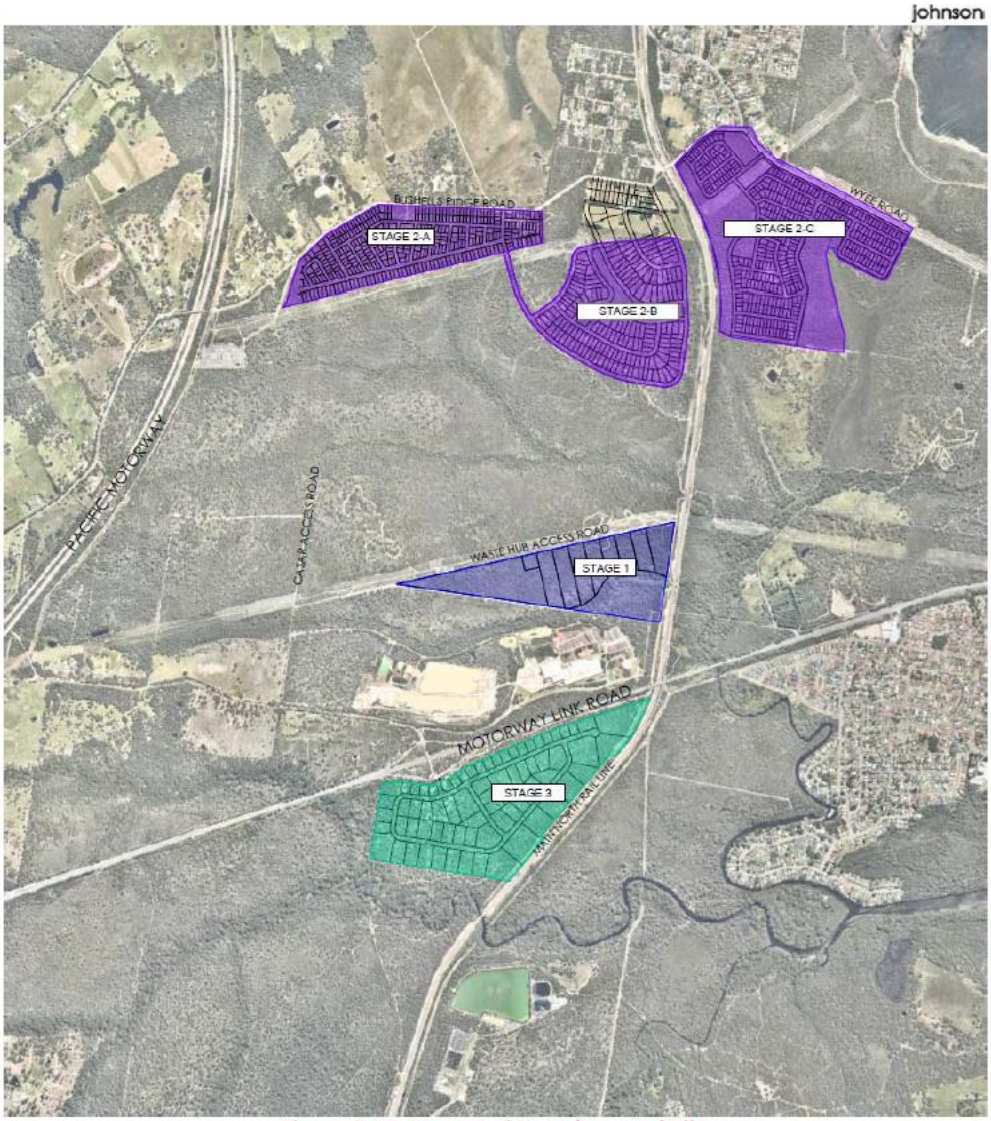


Figure 6 – DALC Bushells Ridge Development Staging Plan

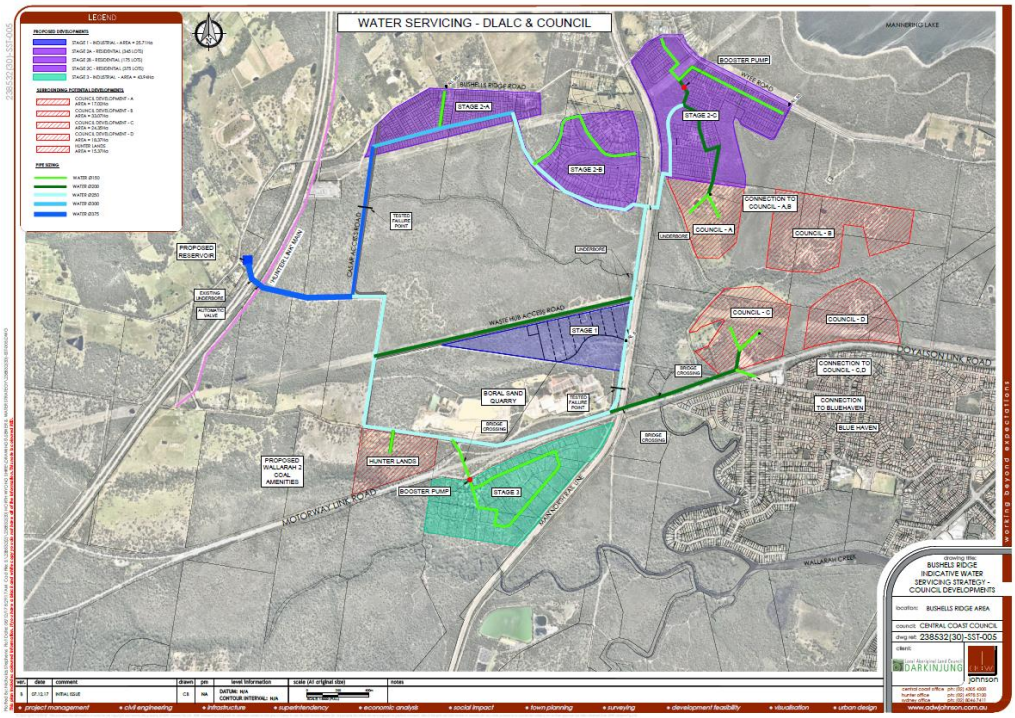


Figure 7 – DALC Bushells Ridge Development New Water Assets

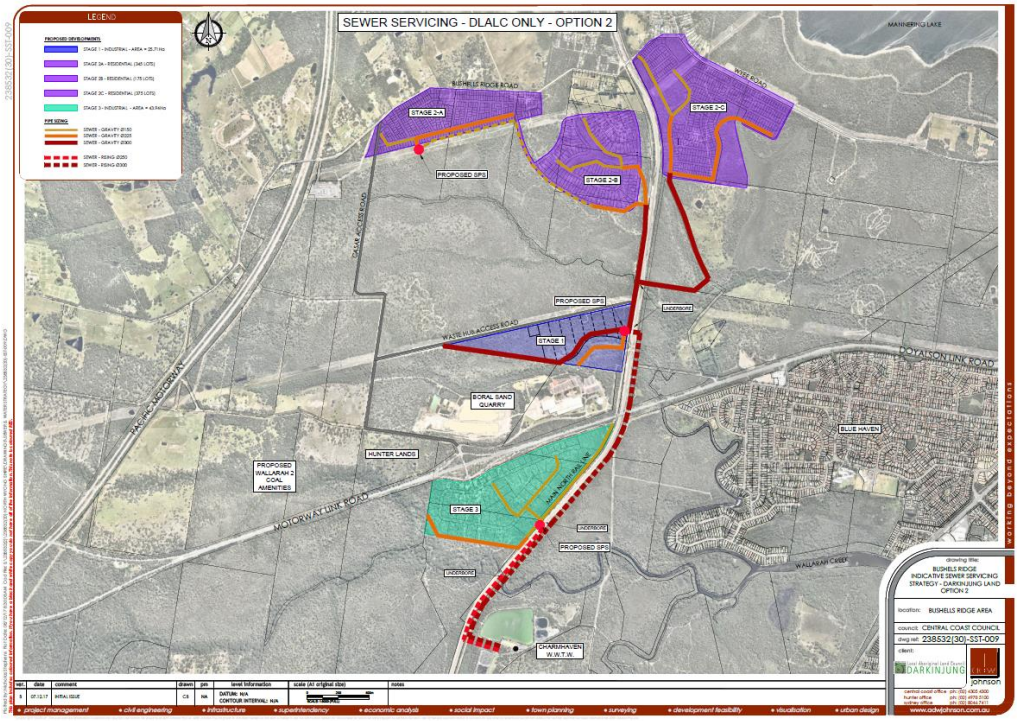
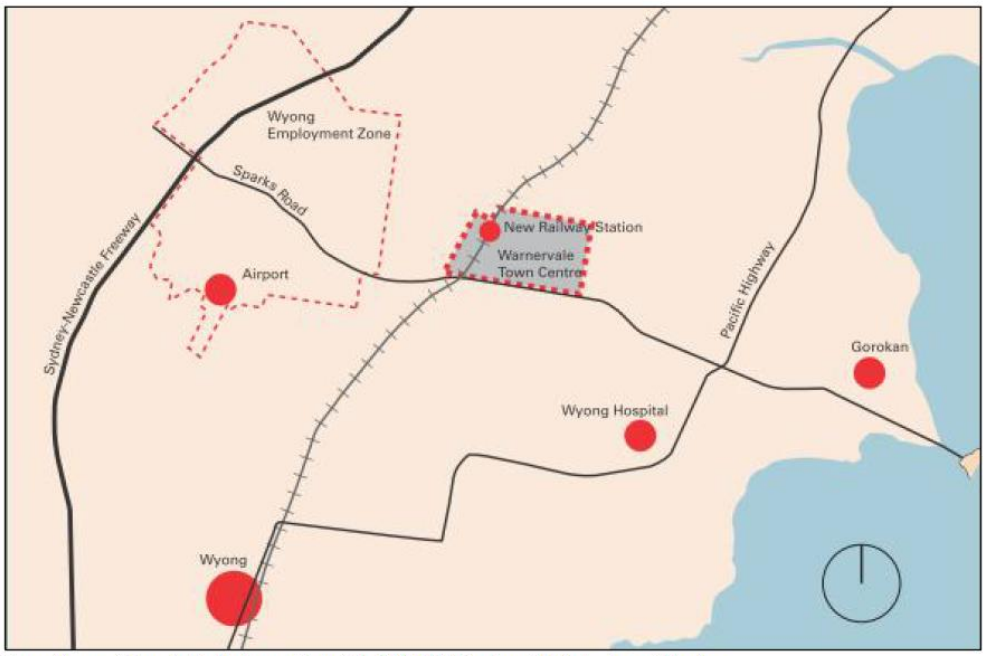


Figure 8 – DALC Bushells Ridge Development New Sewer Assets (Preferred Option 2)

4. Greater Warnervale Structural Plan

The Warnervale Town Centre (WTC) is a 119ha development with estimated yield of 6000 ET as residential. In addition to the residential yield it is estimated that an additional 40,000 residents will be serviced through diverse community facilities, retail, and commercial and a public transport hub and adjacent Wyong Employment Zone (WEZ). A locality plan of the WTC and WEZ is shown in Figure 10. Detail on preferred water and sewer servicing options is presented in Figures 11 and 12 respectively. Proposal for water is for a new 9km long Mardi to Warnervale Pipeline. Preferred sewer servicing is for three pumping stations (SPS CH35, CH36, CH37) and network of trunk and gravity sewer mains.



Source: Warnervale Town Centre Development Control Plan 2012, NSW Department of Infrastructure and Planning

Figure 10 – Warnervale Town Centre (WTC) and Wyong Employment Zone (WEZ) Locality

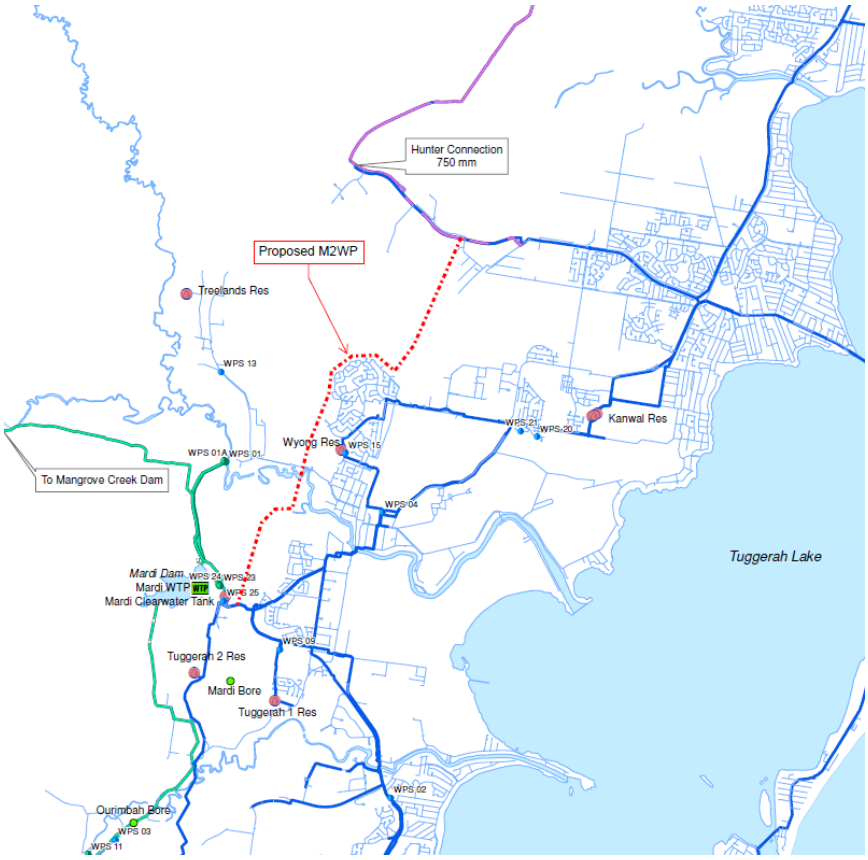


Figure 11 – WTC and WEZ Water Servicing through Mardi to Warnervale Pipeline

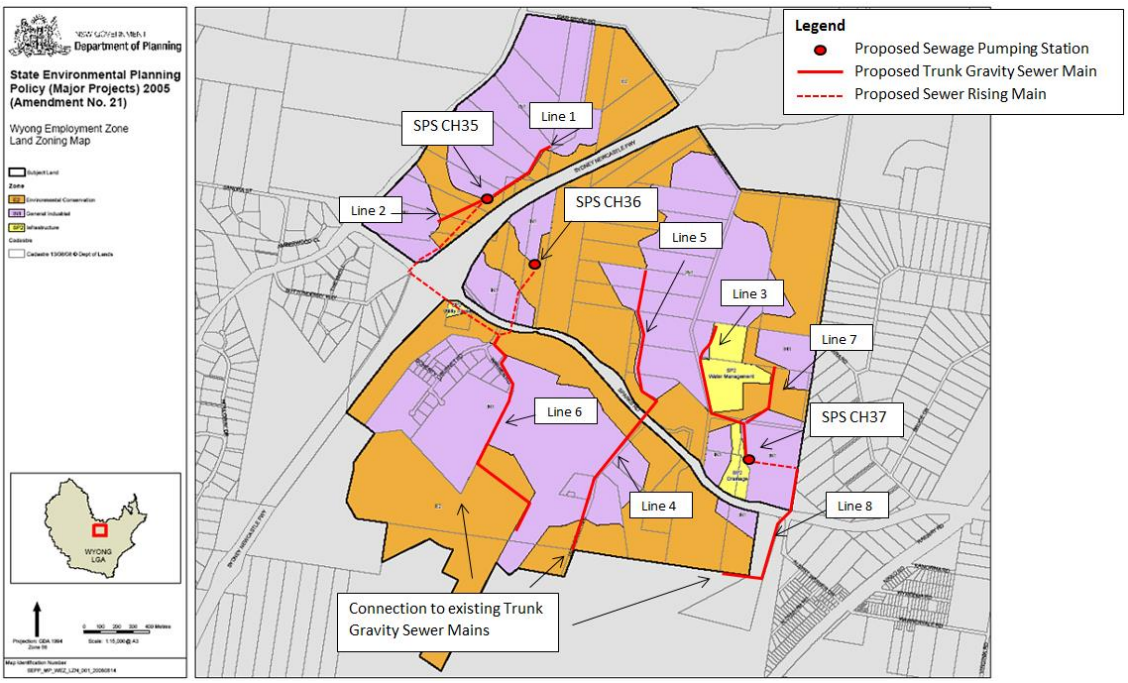


Figure 12 – WTC and WEZ Water Sewer Servicing Strategy

References:

1. Water and Wastewater Servicing Strategy, Wadalba South Development Area, Wadalba East Land Owners Group (WELOG), ADW Johnson, June 2017, Revision C (TRIM: D12836485)
2. Water and Wastewater Servicing Strategy, Pacific Highway Lake Munmorah, Darkinjung Local Aboriginal Land Council, ADW Johnson, April 2018 (TRIM: D13200523)
3. Water and Wastewater Servicing Strategy, Bushells Ridge, Darkinjung Local Aboriginal Land Council, ADW Johnson, December 2017 (TRIM: D13201953)
4. Greater Warnervale Structural Plan, Central Coast Council Internal Memo, November 2018, (TRIM: D13593828)

Appendix E
Central Coast Council Equivalent Tenement Calculation Matrix

Water and Sewer Loading Calculation - ET Assessment for Developer Charges - Central Coast Council - 2024 DSP

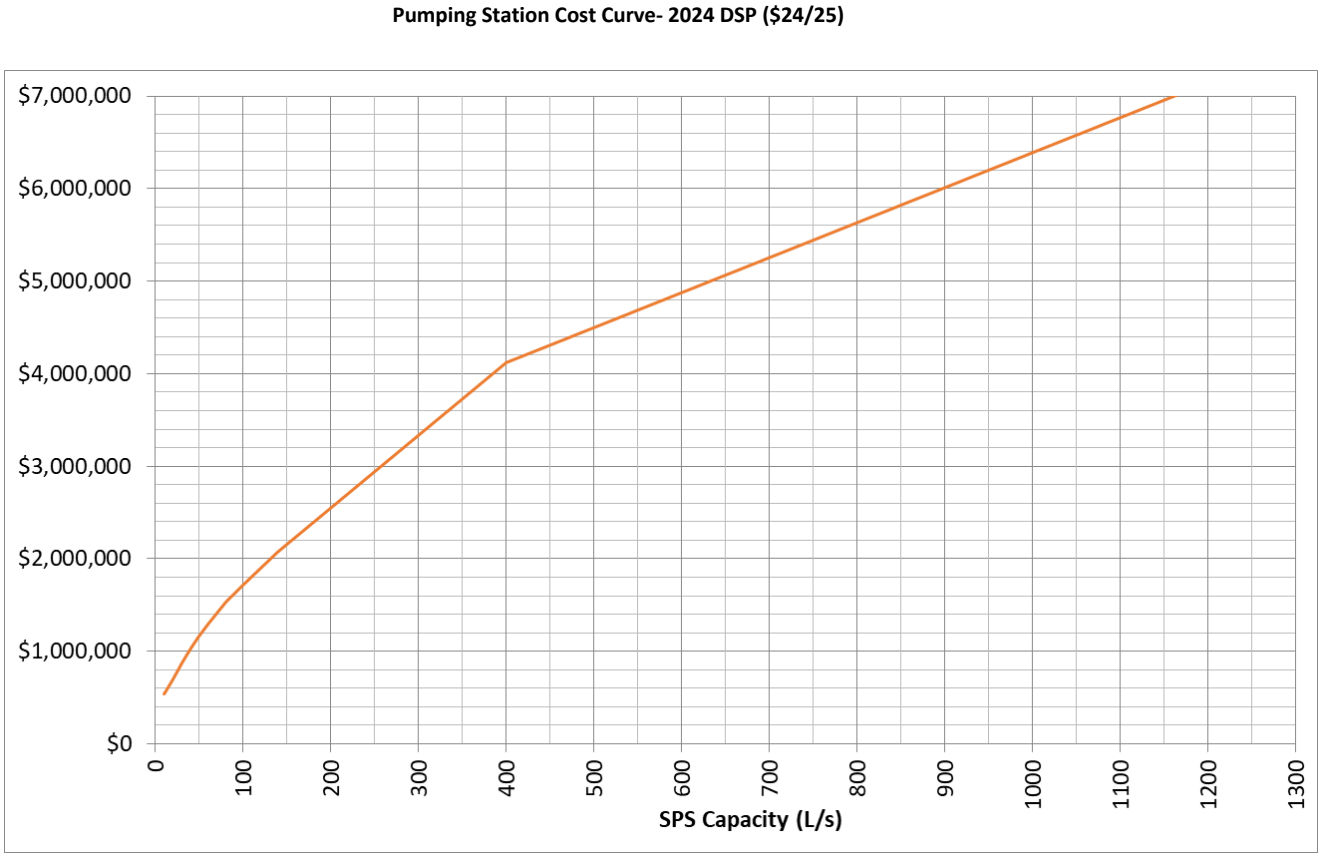
Category	ET Per Unit	Description	Examples
Land Subdivision			
Subdivision (all land use excluding large lot residential)	1 per lot	Land serviced with water supply and/or sewerage	Includes residential, commercial, industrial etc.
Large lot Residential Subdivision (where lot size is greater 2,000m2)	1.2 ET/lot for Water 1 ET/lot for Sewerage	Large lot residential subdivision where increased water consumption is common.	Rural residential development
Residential Accommodation			
Residential habitable multi-dwelling properties & tourist development			
1 Bedroom	0.5	Multi dwelling residential development subject to assessment of proposed number of bedrooms.	Secondary dwellings, dual occupancies, unit development etc. Any dwelling meeting definition of a habitable dwelling. **Studio in line with Council DCP will not trigger any charge.**
2 Bedroom	0.75		
3 or more Bedrooms	1		
Commercial Accommodation			
Caravan Park-Short Term Site	0.5	Caravan/camp site with shared laundry and camp kitchen	
Caravan Park-Long Term Site	0.75	Permanent occupation site with shared laundry and camp kitchen	
Hostel Bed	0.15/bed	Hostel style accommodation with communal bathrooms, kitchens etc.	Backpackers, some boarding houses (dependant on fixtures arrangements), Youth Hostels
Hotel style accommodation	0.3/room	Hotel/Motel/Inn - Short term occupation	Hotels, motels, some boarding houses (dependant on fixtures arrangements)
Hospital Bed	1/bed	Health care facilities where patients are treated on a short-medium term basis with various support services provided.	Public/private hospitals
Nursing Home	0.4/bed	Residential care facilities where occupants receive aged care or disability support but share kitchen/dining facilities	Nursing homes (various levels of care), Aged care facilities, **Disability Group Home**
Seniors living development	as per residential multi dwelling	Self contained sites in a multi dwelling setting	
Commercial			
Shops/offices	0.005/sq m	General commercial/business development (excludes home offices within existing residential dwellings)	Hairdresser, Beauty Salon, Offices, Retail shops
Shopping Centre Complex	0.001/sq m	Large scale commercial/business development	Westfield, Erina Fair, Woolworths
Bulky Goods	0.001/sq.m	Commercial premises utilised for the storage and sale of bulky goods, typically large floor areas.	Bunnings, Good Guys, Domayne
Café	0.005/sq.m	A premise used for the preparation or service of light food and coffee to the public	Coffee Shops, Cafes
Food Premises	0.01/sq.m	A premise used for the preparation or service of food product to the public.	Take away food, Restaurant
High Volume Food Premises	0.03/sq.m	A high volume premise used for the preparation or service of food products to the public	McDonalds, KFC , Hungry Jacks
Nursery	based on forecast water demand or meter size		Commercial nurseries
Showroom/Car yard	office rate for office area + bulky goods for showroom area		Car Dealership
Car wash	based on water consumption	Car wash sites with varying levels of onsite water recycling	Car Lovers Car Wash
Licenced Club, Tavern	0.04/Per occupant	Licenced premises with number of occupants based on liquor licence. Floor area associated with internal restaurants/cafes to be assessed in line with food premises provisions.	Licenced Club Pub
Medical Centre/Practice/Vet	0.4/practice room	Includes consulting rooms, imaging rooms etc.	
Service Station	0.75/no. of lanes		
Laundromat	0.6/machine		
Stables	140	Per built up hectare when serviced with water and/or sewerage	
Industrial			
Warehousing	0.0005/sq.m	Industrial development utilised for bulk storage and warehousing in which manufacturing is not undertaken. Water shall not be utilised for operational purposes except for provision of staff amenities. **Office and administration service areas are calculated separately where the office area exceeds 10% of the total building area.**	Bulk storage Warehousing
Dry Manufacturing / Medium Industrial	0.001/sq.m	Industrial development in which minimal water consumption may be intermittently utilised within the manufacturing or operational process. **Office and administration service areas are calculated separately where the office area exceeds 10% of the total building area.**	Dry Manufacturing Dry assembly Metal work Mechanical workshops Carpentry and joinery
Heavy Industrial	Water requirements and sewage generation	Industrial development in which water consumption forms an integral function within the manufacturing or operational process. Details on water demand and sewage loads must be provided on application. **Office and administration service areas are calculated separately where the office area exceeds 10% of the total building area.**	Concrete plants Food processing Breweries Depots for dirty industry, eg Ausgrid depots with bath house
Public Services/ Amenities			
School	0.04/per pupil-staff	Both headworks and distribution components apply	Child Care, Pre School, Day Care Centre
Marina	0.16/berth	per berth	Assumes water supply and sewage pump out facilities are made available.
	0.75/berth	only for permanent residence	
Swimming Pools	20/2,500m3 Olympic pool	Proposed pool scaled against an Olympic pool. Amenities calculated separately.	Swimming Pool
Halls/Auditoriums/Theatres/Recreation	0.5/per w.c, urinal	Public/private recreation and entertainment areas	Bowling alleys, cinemas, gyms, dance halls, squash courts, public halls, places of worship.
Amenities	0.5/per w.c, urinal	Public amenities. Charges will not be levied for amenities provided by not-for-profit community groups (non-government), at public assets.	Sports amenities Public amenities

Appendix F
Valuation of Existing and Proposed Assets

2024 DSP Unit Rates Water Mains	
Diameter (mm)	Unit Rate ($/m) 2024 Capital Cost Factor
150	$ 419
200	$ 477
250	$ 571
300	$ 667
375	$ 783
450	$ 965
500	$ 1,097
525	$ 1,163
600	$ 1,345
650	$ 1,424
750	$ 1,741
825	$ 1,865
1050	$ 2,297

2024 DSP Unit Rates	Diameter (mm)	Minimum Depth ($/m)	Depth 1.5-3m ($/m)	Depth 3-4.5m ($/m)	Depth > 4.5m ($/m)
Trunk Mains	225	$499	$617	$782	$954
	300	$676	$779	$983	$1,138
	375	$865	$1,012	$1,181	$1,349
	450	$1,093	$1,230	$1,416	$1,570
	525	$1,318	$1,318	$1,647	$1,819
	600	$1,526	$1,659	$1,878	$2,039
	750	$1,335	$2,191	$2,341	$2,502

2024 DSP Unit Rates	Diameter (mm)	Rate per $/m
Rising Mains	100	$445
	150	$511
	200	$554
	225	$579
	250	$620
	300	$708
	375	$863
	450	$1,017
	600	$1,779


Pumping Station Cost Curve- 2024 DSP ($24/25)
$7,000,000
$6,000,000
$5,000,000
$4,000,000
$3,000,000
$2,000,000
$1,000,000
$0
0
100
200
300
400
500
600
700
800
900
1000
1100
1200
1300
SPS Capacity (L/s)

Appendix G
Northern Region Developer Charges Calculation Sheet

NORTHERN REGION WATER SUPPLY

CALCULATION OF MAXIMUM PRICE

Index

		Row
1	Table 1: Calculation of maximum price ($, $2024-25)	17
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3	Table 3: Annual calculation over analysis horizon ($, $2024-25)	35

Table 1: Calculation of maximum price ($, $2024-25)

Maximum price		Headworks costs per ET	Scheme cost allocation per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
	Costs to be recovered via DSP			319,108,074	85,021,456	91,303,651	110,769,714
	ETs			69,457	64,777	64,777	34,998
4,151	Value per ET	0.00	0.00	4,594	1,313	1,410	3,165

Table 2: Key variables used in maximum price calculation ($, $2024-25)

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
69,457.496	69,457	64,777	34,998	319,108,074	85,021,456	91,303,651	240,969,288	130,199,574

NORTHERN REGION SEWERAGE – WONGA POINT CATCHMENT

CALCULATION OF MAXIMUM PRICE

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Table 3: Annual calculation over analysis horizon ($, $2024-25)	35

Table 1: Calculation of maximum price ($, $2024-25)

Maximum price		Headworks costs per ET	Scheme cost allocation per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
	Costs to be recovered via DSP			42,636,741	14,048,129	7,368,199	10,955,715
	ETs			10,321	11,300	11,300	3,740
3,097	Value per ET	0.00	0.00	4,131	1,243	652	2,929

Table 2: Key variables used in maximum price calculation ($, $2024-25)

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
10,320.894	10,321	11,300	3,740	42,636,741	14,048,129	7,368,199	23,998,209	13,042,493

NORTHERN REGION SEWERAGE – NORAH HEAD CATCHMENT

CALCULATION OF MAXIMUM PRICE

Index

	Row
Table 1: Calculation of maximum price ($, $2024-25)	17
Table 2: Key variables used in maximum price calculation ($, $2024-25)	26
Table 3: Annual calculation over analysis horizon ($, $2024-25)	35

Table 1: Calculation of maximum price ($, $2024-25)

Maximum price		Headworks costs per ET	Scheme cost allocation per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
	Costs to be recovered via DSP			319,108,074	85,021,456	91,303,651	110,769,714
	ETs			69,457	64,777	64,777	34,998
4,151	Value per ET	0.00	0.00	4,594	1,313	1,410	3,165

Table 2: Key variables used in maximum price calculation ($, $2024-25)

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
69,457,496	69,457	64,777	34,998	319,108,074	85,021,456	91,303,651	240,969,288	130,199,574

Central Coast Council
Southern Region Water Supply and Sewerage Development Servicing Plan 2024

Version 2.0
Water Assets & Planning
October 2024

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Southern Region Water Supply and Sewerage Development Servicing Plan 2024
Author: Luke Drury
Date: October 2024
Version 2.0
Approved by: Director Water and Sewer
Date of Approval: October 2024
Assigned review period: 5 years
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1.0 Introduction

The purpose of this Development Servicing Plan (DSP) is to determine the Developer Charges applicable for water supply and sewerage infrastructure servicing proposed development within the southern region of the Central Coast. Developer Charges and the requirement to carry out works will be implemented as part of relevant development in accordance with the Water Management Act 2000 and the Independent Pricing and Regulatory Tribunal's (IPART) Determination on Maximum prices for connecting, or upgrading a connection, to a water supply, sewerage, or drainage system (October 2018).

Developer Charges relate to the provision of those water and sewerage assets identified in this Plan. Typically these assets service a number of developments within this Plan which provides the basis for sharing of asset costs. All other water and sewerage infrastructure required to service the local development area shall be provided at full cost to the Developer.

For Water Developer Charges, Council continues to operate two regional based charges (Northern and Southern Regions) with a common Headworks DSP in consideration of shared bulk water assets including dams, weirs and treatment plants.

For the purpose of calculating Sewerage Developer Charges, the Southern Region has been developed by utilising the only ocean fall at Winnie Bay. This reflects the ocean outfall Council is currently operating and Environmental Protection Licence. This has been undertaken to reflect the amounts of existing infrastructures in the area. This approach also considers differing future predicted development patterns and associated new infrastructure requirements across the southern region.

This Plan has been prepared in accordance with the requirements of the Water Management Act 2000 using the methodology contained within IPART's 2018 Determination. All calculations have been carried out in the template provided by IPART.

The new Developer Charges, as detailed below, will be applicable for the period 1 December 2024 to 30 June 2025, after which they will be adjusted in accordance with the provisions detailed in Section 13.

2.0 Summary of Developer Charges

Following the adoption of this DSP the combined water and sewerage contribution for all development within the Southern Region will be $8,890 per Equivalent Tenement (ET). For the purpose of determining Developer Charges payable, all development is assessed on an 'Equivalent Tenement' basis. This is described further in Section 8.2.

A comparison of the existing and proposed charges for both water supply and sewerage are provided below in Table 1.

Table 1 Developer Charges Summary

Developer Charge	Previous Charge 2014 DSP ($2024/25)	New Charge ($2024-25/ET)
Southern Region Water Supply	$3,111.78	$2,267
Southern Region Sewerage	$2,186.07	$6,623
Combined Water & Sewerage	$5,297.85	$8,890

A summary of Water and Sewerage Developer Charges calculation across New South Wales is provided below in Chart 1. Note that the NSW Government is in the process of reversing the 'zero charge' that has previously applied to Sydney Water and Hunter Water's area of operations.

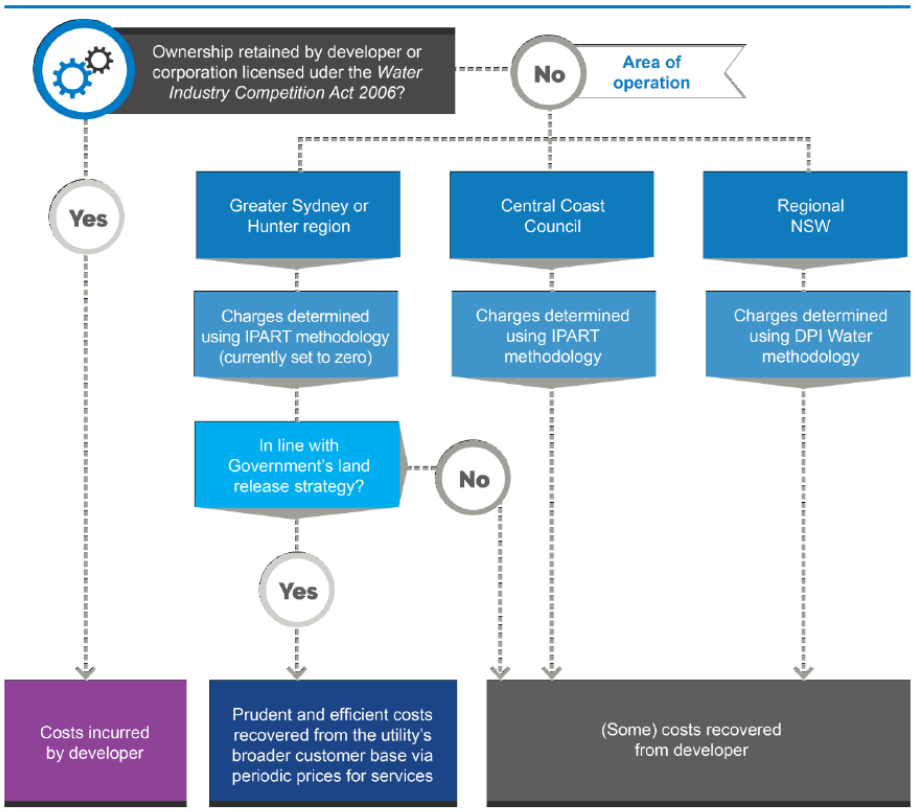

Chart 1 Differing methodologies for funding water and sewerage infrastructure for new development across NSW (supplied by IPART)

3.0 Applicability of the Plan

This DSP describes the requirements applicable to the assessment of Water Supply and Sewerage Developer Charges for any Development assessed under the Water Management Act from 1 December 2024 (subject to registration of the DSP by IPART). Developer Charges payable and any credits for works undertaken in accordance with the plan (in lieu of developer charges), for Development assessed under the Water Management Act within a previous Gosford City Council or Wyong Shire Council Development Servicing Plan will be assessed under the provisions contained within that DSP.

This DSP takes precedence over any of Council's Codes and Policies should there be any inconsistencies in relation to Water Supply and Sewerage Developer Charges.

4.0 Area of the Plan

This DSP covers all lands contained within the former Gosford Council Local Government Area (LGA) as shown in Figure 1.

It is noted that an additional charge applies to land within the Somersby Industrial Estate, with the site being the subject of a separate Deed of Agreement which included charges applicable on a per Hectare basis. Any additional charges applicable within the area defined by the Deed will be determined in accordance with the Deed.

Mooney Mooney and Cheero Point areas are serviced via backlog sewerage schemes and will not be included as part this DSP. The servicing plan for these areas remains unchanged as per IPART Determination 2018 and potential customers should contact Council's Water Assessment Team for further information.

4.1 Basis of determining service areas

The basis for determining the service areas applicable to this plan is outlined in the following sections.

Water Supply Headworks

Central Coast Council owns and manages a single water supply headworks scheme. These headworks provide bulk treated water to the entire Central Coast Water Supply Network via two separate Water Treatment Plant located at Mardi and Somersby. As a result, a common Headworks Developer Charge is applicable to both Water Supply DSPs and is incorporated into the calculation of the Water Supply Developer Charge for both DSPs. This charge is detailed in Appendix A.

Water Distribution

The water supply distribution system takes potable water supplied from headworks assets and delivers this to customers across the Southern Supply Zone. Any site supplied potable water within the former Gosford City Council LGA is part of this area.

Sewerage

Sewage collected from connected properties within the Kincumber Sewerage Scheme is conveyed to either the Kincumber or Woy Woy Sewage Treatment Plants for treatment prior to disposal at the Winnie Bay licenced outfall location. Any site provided with reticulated sewerage within the former Gosford City Council LGA is part of this area.

5.0 Population Predictions and Dwelling Unit Estimates

Council engaged consultants Informed Decisions (.id) to prepare Economic and Demographic profiles for the Central Coast, as well as population forecasts. The information is derived from the Australian Bureau of Statistics Census of Population and Housing and the National Institute of Economic and Industry Research.

In preparing the 2024 Water Supply and Sewerage DSPs, Council has assessed the current number of connected Equivalent Tenements (ETs) in accordance with IPART's 2022 Pricing Determination for the Central Coast, being 150kL annual potable water demand per Equivalent Tenement. This is based on the current system annual demand (corrected for climate factors) apportioned to the Northern and Southern Regions based on demand distribution. The projected number of ETs was then projected forwards in accordance with region based population forecasts provided by .id, allowing for forecast differences in dwelling densities across the two regions. This is outlined below in Table 2 and described further in Appendix A.

Table 2 Population LGA with proposed populations for water supply and sewer services

Year	Residential Population (.id)*	Population Water Supply**	population Sewerage***
2023	176,758	99,141	96,284
2026	180,267	101,109	101,640
2031	184,544	103,508	111,299
2036	188,854	105,925	120,552
2041	192,662	108,061	129,166
2046	196,546	110,239	138,395
2051	200,509	112,462	148,285
2055	203,736	114,272	156,704

* Population forecast by forecast.id consulting limited to 2036.
** Population water supply was extracted from Mater Plan study 2012 undertaken by GHD, based on forecast.id and extrapolated up to 2051. This included serviced and un-serviced properties (proposed to be serviced)
*** Population sewerage was extracted from Mater Plan study 2012 undertaken by GHD, based on forecast.id and extrapolated up to 2051. This included serviced and un-serviced properties (proposed to be serviced)

Full details relating to the forecast tools are available via Council's website: https://www.centralcoast.nsw.gov.au/business/opportunities-and-investment/profile-central-coast.

6.0 Reference to Other Development Servicing Plans

The Water Supply Headworks capital components are detailed in Appendix A of this DSP (Central Coast Water Supply Headworks Development Servicing Plan 2024). The cost of these components is included in the calculations for determining water supply developer charges payable under this Plan.

7.0 Future Asset Profile

Greenfield infrastructure is typically designed and constructed by the lead developer under a Works in Kind Agreement (discussed later) with Council.

Council's capital works program is focused on the delivery of brownfield upgrades or major regional infrastructure projects including:

- Treatment plant augmentations
- Upgrades to existing pumping stations and associated pressure pipelines

7.1 Water Supply

Water supply works relevant to this plan are shown in Figure 2 and associated costs and timing are outlined further in Appendix B.
Council has reviewed the known and approved Water and Sewer Servicing strategies prepared by developers and assessed the proposed assets which could qualify for credits under the Development Servicing Plan 2024 (see discussion on Works in Kind).

The Central Coast Council Water and Sewer Department reserves the right to alter the scope and timing of the proposed future assets as these are subject to ongoing review. Any changes to growth patterns, development profiles, land use zoning or any other conditions influence the required location, scale and timing of additional infrastructure. All potential land developers are advised to contact Council's Water Assessment Team for further advice.

7.2 Sewerage

Sewerage works relevant to this plan are shown in Figure 3. The associated costs, timing and methodology used in the sizing of proposed sewerage works is described in Appendix C.
Council has reviewed the known and approved Water and Sewer Servicing strategies prepared by developers and assessed the proposed assets which could qualify for credits under the Development Servicing Plan 2024 (see discussion on Works in Kind).

The Central Coast Council Water and Sewer Department reserves the right to alter the scope and timing of the proposed future assets as these are subject to ongoing review. Any changes to growth patterns, development profiles, land use zoning or any other conditions influence the required location, scale and timing of additional infrastructure. All potential land developers are advised to contact Council's Water Assessment Team for further advice.

8.0 STANDARDS OF SERVICE AND DESIGN PARAMETERS

8.1 Water Supply

Design parameters relating to water supply headworks are detailed in Appendix A.

For the purposes of assessing additional loads on the water supply system, from a Developer Charges Perspective, 1 Equivalent Tenement (ET) is defined as the following:

- 150 kL/year annual demand (IPART Determination) or
- 0.92 kL/day peak day demand (whichever is greater)

8.2 Sewerage

IPART's 2022 Pricing Determination defines a 'deemed sewage discharge' per single residential properties of 125 kL/annum. This figure is adopted for the purpose of determining sewerage developer charges payable for a new development (1ET = 125kL sewage discharge per annum).

8.3 Calculation of Equivalent Tenements for Specific Development Types

The conversion of a proposed development into Equivalent Tenements (ET) for the purpose of levying water and sewer developer charges is completed as outlined below:

1. Reference to Central Coast Council's Equivalent Tenement Calculation Matrix (see Appendix D)
2. For wet industry calculate based on annual and daily water and sewage demand/generation rates and compare to the allowances described above.
3. For non-standard development, the number and type of fixtures is used with calculation based parameters contained within AS3500.
4. Where the above are not relevant then alternate industry specific documents including Public Works, NSW Water Directorate documentation and investigation of similar developments within other NSW Local Government Areas may be used.

Credits for existing development will be provided based on an approved existing/previous use of the site, for which developer charges have been previously paid. ETs which have been calculated and levied on a parcel of land are not transferrable to another parcel of land.

A minimum threshold of 0.25ET is applicable for triggering the payment of developer charges for new development. However, this does not allow the staging of development in increments less than 0.25ET for the purposes of avoiding the payment of developer charges.

All developer charges calculations will be rounded to two decimal places when assessing ET payable and credits applicable.

9.0 Works In Kind and Temporary Works

Developers may apply to provide water and sewer works in kind, in lieu of making monetary contributions (contributed assets) in line with Council's Policy on Works in Kind Agreements.

The above Policy and associated Guideline outline the approach for determining the value assigned to any works in kind. The typical approaches for common asset types is outlined below:

- For linear assets (pipe diameter less than 300mm), the rates paid for works in kind will be the rates used in the calculation of future asset costs for this DSP (summarised in Appendix E). Any additional costs or savings relating to particular site constraints encountered as part of the design and/or construction phases will be borne by the Developer.
- For facility assets (e.g. sewer pumping station or automated network control valves), pressure pipelines, water pumping stations and trenchless construction (due to environmental or infrastructure constraints) methods (for pipe diameter greater than or equal to 300mm), developer is eligible for costs to be based on an independent Quantity Surveyor assessment. Any additional costs or savings relating to particular site constraints encountered following determination of the works in kind value will be borne by the Developer.
- Credits will only be payable upon the acceptance of an asset by Council (no staged payment for investigation and design). for more detail, please refer to Council Works in Kind Policy – Works Under the Water Management Act 2000.

Prior to commencing the design of any contributed assets, the Developer shall contact Council and provide a 'Letter of Intent' (template available) which identifies the subject DSP assets that are intended to be constructed and seeks confirmation what credits may be available for the construction of those assets.

It may be feasible to provide temporary measures to service initial stages of a development in lieu of constructing major works up front. Such proposals will need to be assessed at the time of application. In these cases, the applicant is responsible to fully fund the design and construction of the assets and donate them to Council with a payment of expected operational costs and a further payment towards the future decommissioning of the temporary works. These costs are additional to any costs identified in this Plan. The merits of any proposals for temporary assets will need to consider alignment with the long term servicing strategy, impacts to operation and maintenance and overall risk exposure to Council.

This DSP does not include the provision of reticulation assets which are required to be donated to council by the developer. For the purpose of this DSP, reticulation assets are defined as water mains with a nominal diameter less than 200mm and gravity sewer mains with a nominal diameter less than 225mm.

10.0 Timing and Method of Payment

Unless other arrangements have been approved by Council, the payments for Development Contributions are as follows:

- Involving subdivision, payment is required prior to the release of the Subdivision Certificate.
- Involving building work, payment is required prior to the release of the first Construction Certificate or Complying Development Certificate.

11.0 Developer Charge Calculation

11.1 Calculation Formula

This Development Servicing Plan contains a net present value (NPV) calculation of the cost of total service capacity in the area less the expected net operating surplus (or losses) from providing services in the area. The resultant net cost is then expressed per Equivalent Tenement (ET). A development is charged a multiple of this per ET charge according to the number of ET applicable to that development calculated in accordance with section 8, minus any existing credits applicable to the site.

The developer charge (DC) is calculated in accordance with IPART's 2018 Determination as follows:

$$MP_{Sch1} = \frac{K_1}{L_1} + \frac{K_2}{L_2} - \frac{NPV(R_i - C_i)}{L_3} \; for\ i = financial\ years\ 1, \dots, n$$

Where:

- MPSch1 means the maximum price per Equivalent Tenement to be serviced by the connection;
- K1 means the Capital Charge for the Pre-1996 Assets that will serve the relevant DSP Area, calculated in accordance with clause 2.3(a) of Schedule 5 and set out in the relevant DSP;
- K2 means the Capital Charge for the Post-1996 Assets that will serve the relevant DSP Area, calculated in accordance with clause 2.3(b) and 2.3(c) of Schedule 5 and set out in the relevant DSP;
- L1 means the Agency's estimate of the number of Equivalent Tenements for Pre- 1996 Assets, calculated in accordance with clause 3.2(a) of Schedule 5 and set out in the relevant DSP;
- L2 means the Agency's estimate of the number of Equivalent Tenements for Post-1996 Assets, calculated in accordance with clause 3.2(b) of Schedule 5 and set out in the relevant DSP;
- L3 means the Agency's estimate of the number of Equivalent Tenements for the Reduction Amount, calculated in accordance with clause 3.2(c) of Schedule 5 and set out in the relevant DSP;

- Ri means the Agency's estimate of the future periodic revenues to be received from new customers in the DSP Area in each financial year i, estimated in accordance with clause 4 of Schedule 5 and set out in the relevant DSP;
- Ci means the Agency's estimate of the future operating, maintenance and administration costs of servicing all new customers in the DSP Area in each financial year i (excluding, for the avoidance of doubt, any Capital Costs), estimated in accordance with clause 5 of Schedule 5 and set out in the relevant DSP; and
- n is the financial year which is 30 years from the financial year in which the relevant DSP was registered with IPART.

11.2 Net Present Value Model Parameters

Council has used the following parameters as required in calculating the developer charge:

- A 0% real discount rate for Pre 1996 assets.
- A real discount rate for post 1996 assets of 4.9% which is equal to Wyong Shire Council's Pre-tax Weighted Average Cost of Capital (WACC)
- A real discount rate of 4.9% for the expected net revenues and costs equal to Wyong Shire Council's Pre-tax WACC
- Consumption per annum for an average residential customer of 150kL/year;
- A forecast horizon for expected net revenues and costs of 30 years; and
- Any assets constructed prior to 1970 are excluded from the calculation.

11.3 Asset Description

Details relating to the size, length and date of commissioning of existing assets were taken from Council's financial asset register which was used to complete a recent revaluation of Council's Water and Sewerage Assets in 2022.

The value of existing assets was determined using a Modern Engineering Equivalent Replacement Asset (MEERA) approach as required by IPART. This same approach was required for the 2022 Water and Sewerage Asset revaluation which has satisfied Audit Office of NSW requirements.

11.4 Developer Charges

A summary of the developer charges is provided below in Table 3, with the full calculation available in Appendix F.

It is noted that GST is not payable on Water and Sewerage Developer Charges amounts, nor is it payable for credits on works undertaken in lieu of Developer Charges payable.

Table 3 Summary of Developer Charges Calculations

	Headworks Capital Charge ($/ET)	Distribution Capital Charge ($/ET)	Operating Surplus ($/ET)	Total Charge ($/ET)
Scheme	(a)	(b)	(c)	(d)=(a)+(b) -(c)
Southern Region Water Supply	$5,975	$1,779	$5,487	$2,267
Southern Region Sewerage	N/A	$9,850	$3227	$6,623

12.0 Method of Updating Developer Charges Payable Under This Plan

The Development Servicing Plan will be reviewed:

- Once, and no more than once, in each five year period, with the first five year period starting on 1 November 2024: and
- When and to the extent required by a determination of the Independent Pricing and Regulatory Tribunal.

12.1 CPI Adjustment

If there is no review of Developer Charges in any given year (Year n), the Developer Charges then prevailing must be multiplied to take effect from 1 July in each such year by the number derived from the application of the following formula:

$$\frac{CPI_{March\ year\ n}}{CPI_{March\ year\ n-1}}$$

Where:

CPI = the consumer price index, All Groups index number for the weighted average of eight capital cities as published by the Australian Bureau of Statistics, or if the Australian Bureau of Statistics does not or ceases to publish the index, then CPI will mean an index determined by IPART;

$March_{year\ n}$ = the March quarter for Year n; and
$March_{year\ n-1}$ = the March quarter for the year before Year n.

12.2 Dispute Resolution

A developer who is dissatisfied with how Council has calculated a developer charge has a right to have the dispute arbitrated under the Independent Pricing & Regulatory Tribunal Act.

The first step of this arbitration process is to contact Central Coast Council.

If the complaint has been reviewed by Council and the customer is still dissatisfied, the customer may request to have the dispute arbitrated under Section 31 of the IPART Act.

Figure 1
Development Servicing Plan Area

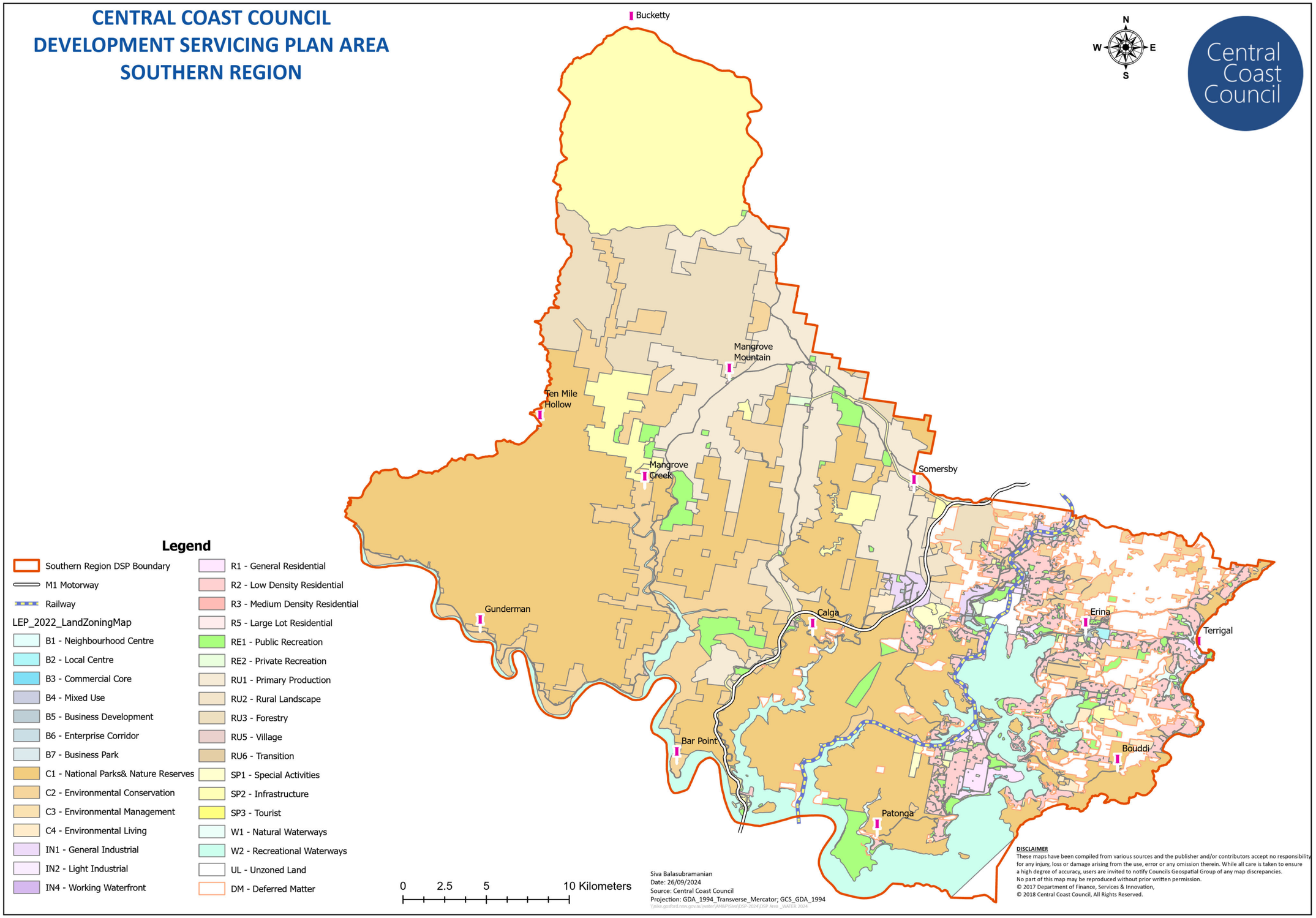
CENTRAL COAST COUNCIL
DEVELOPMENT SERVICING PLAN AREA
SOUTHERN REGION
N
W
E
S
Central Coast Council
Bucketty
Mangrove Mountain
Ten Mile Hollow
Mangrove Creek
Somersby
Gunderman
Calga
Erina
Terrigal
Bar Point
Bouddi
Patonga
Legend
Southern Region DSP Boundary
M1 Motorway
Railway
LEP_2022_LandZoningMap
B1 - Neighbourhood Centre
B2 - Local Centre
B3 - Commercial Core
B4 - Mixed Use
B5 - Business Development
B6 - Enterprise Corridor
B7 - Business Park
C1 - National Parks& Nature Reserves
C2 - Environmental Conservation
C3 - Environmental Management
C4 - Environmental Living
IN1 - General Industrial
IN2 - Light Industrial
IN4 - Working Waterfront
R1 - General Residential
R2 - Low Density Residential
R3 - Medium Density Residential
R5 - Large Lot Residential
RE1 - Public Recreation
RE2 - Private Recreation
RU1 - Primary Production
RU2 - Rural Landscape
RU3 - Forestry
RU5 - Village
RU6 - Transition
SP1 - Special Activities
SP2 - Infrastructure
SP3 - Tourist
W1 - Natural Waterways
W2 - Recreational Waterways
UL - Unzoned Land
DM - Deferred Matter
0 2.5 5 10 Kilometers
Siva Balasubramanian
Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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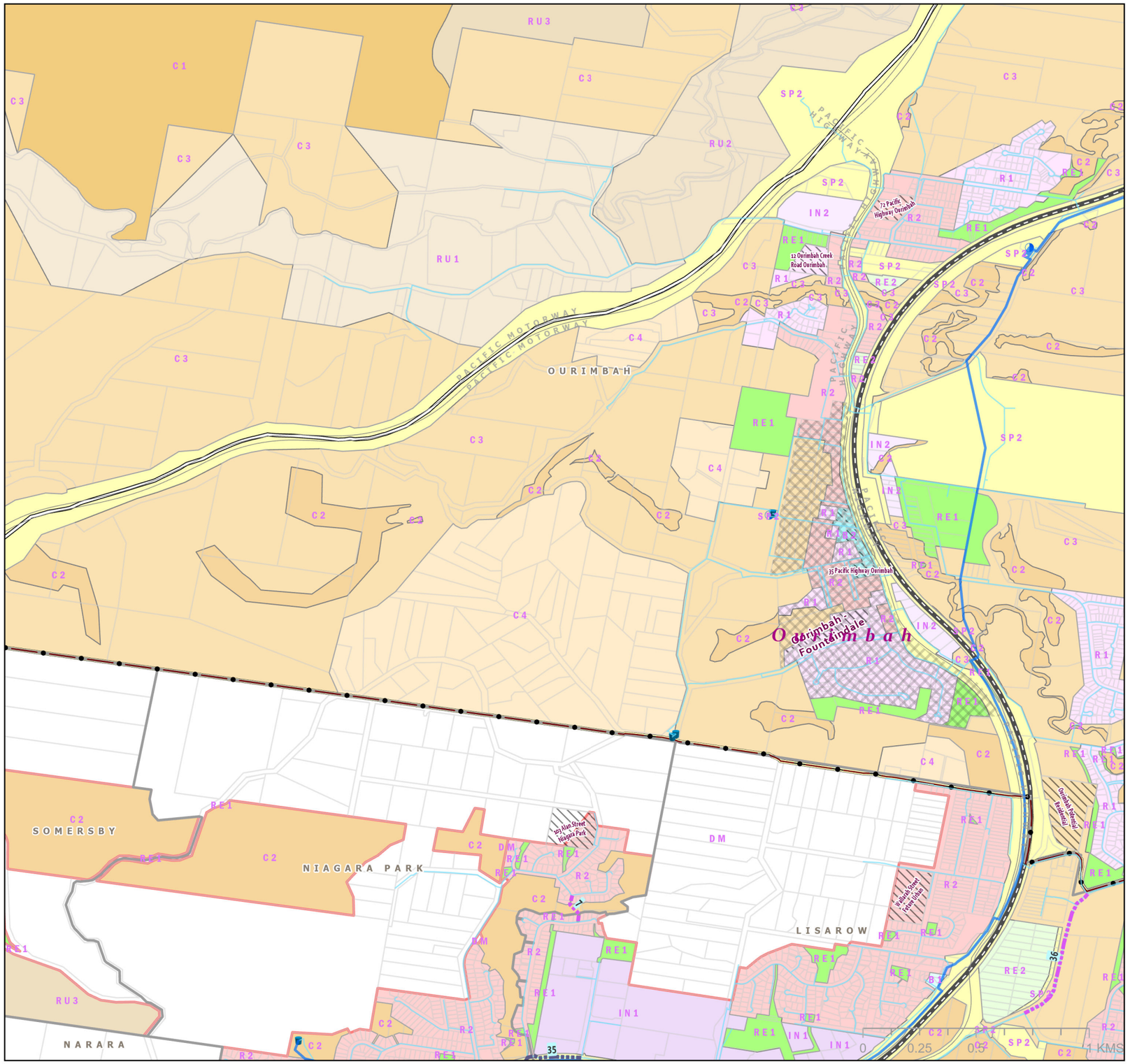
Figure 2
Southern Water Supply Works Plan - 2024



Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

Legend

Proposed Water Mains

Diameter

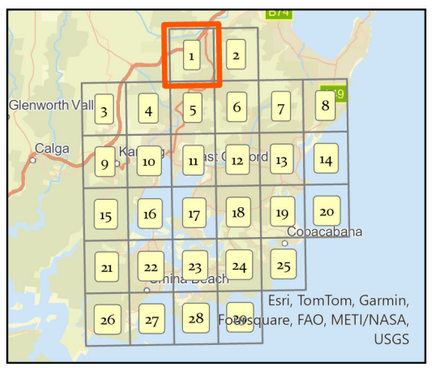
- 100mm
- 150mm
- 200mm
- 250mm
- 300mm
- 375mm
- 450mm
- 600mm

Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Geocortex Gosford Wyong Divide Line
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- DM - Deferred Matter



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Date: 05/08/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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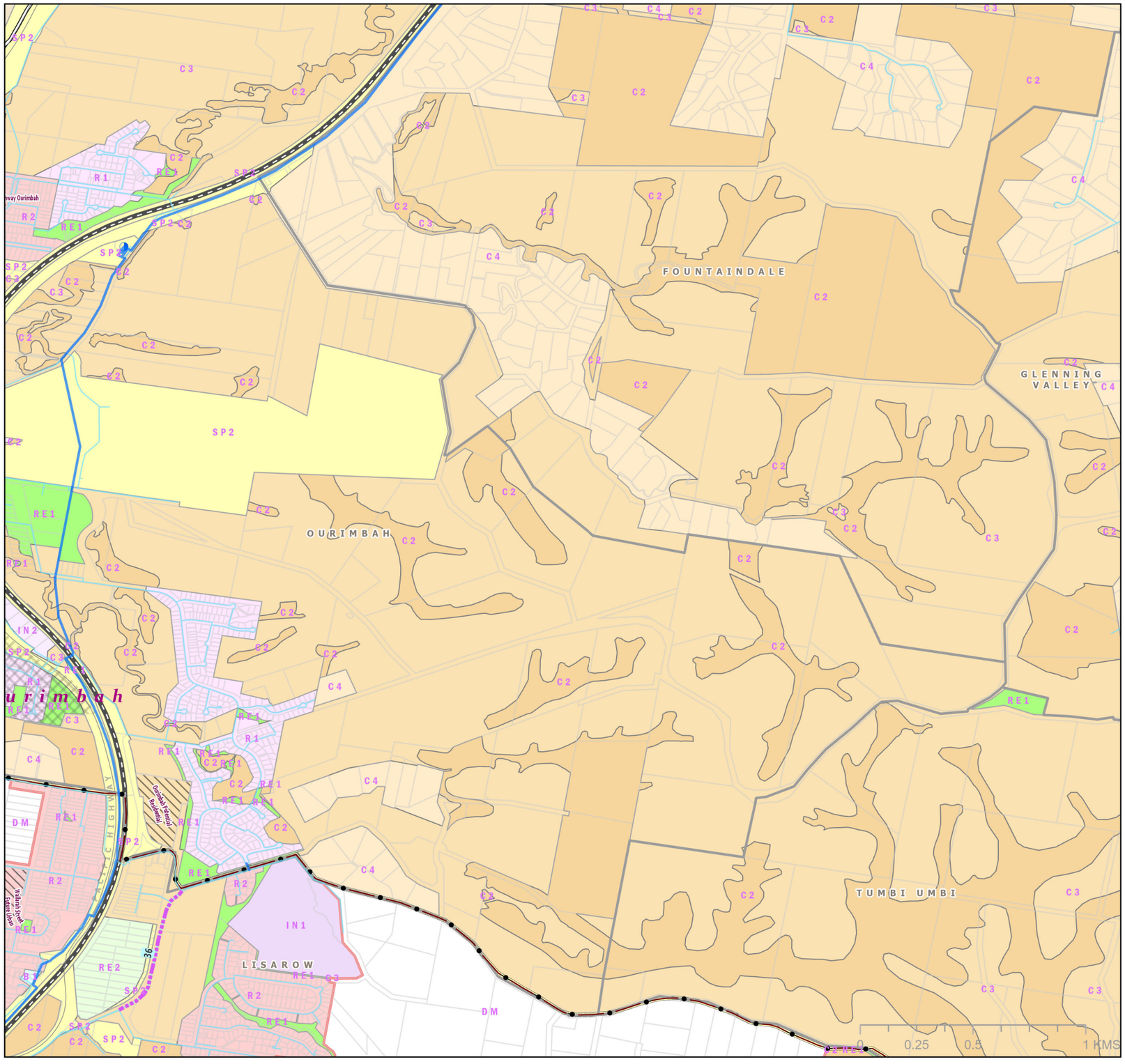
Map 1 of 29



Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C2 - Environmental Conservation
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- RE2 - Private Recreation
- RU2 - Rural Landscape
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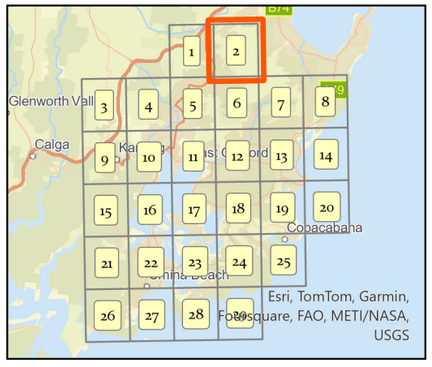
- DM - Deferred Matter



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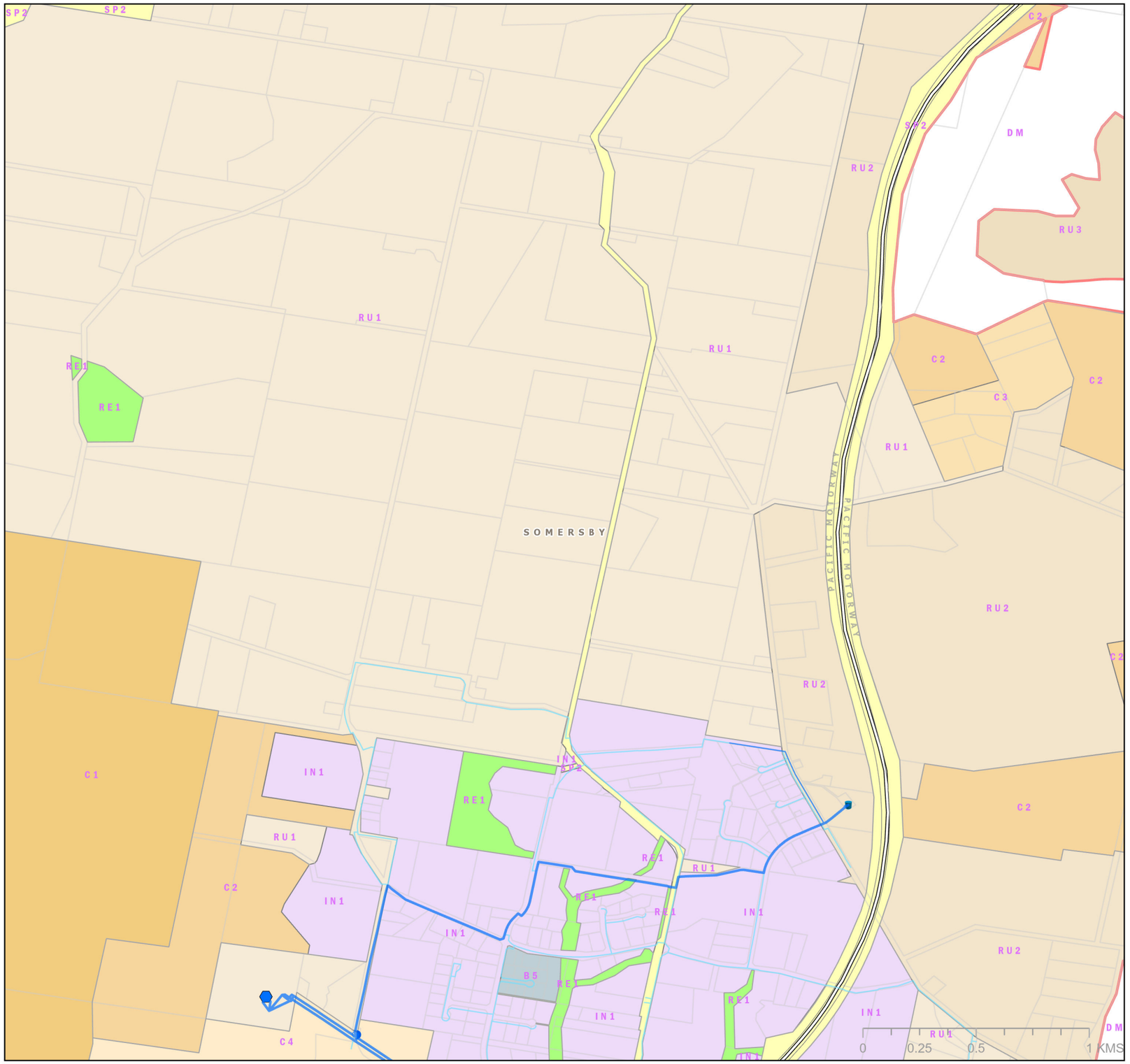
Map 2 of 29



Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
SOUTH

Legend

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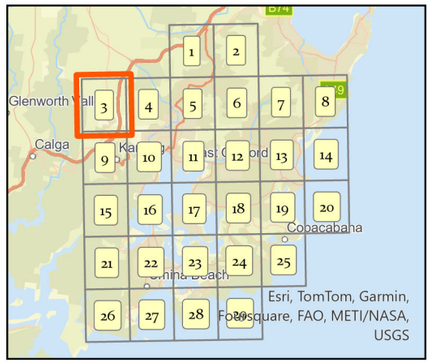
- Cadastre

LEP_2022_LandZoningMap

- B5 - Business Development
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- RE1 - Public Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- DM - Deferred Matter



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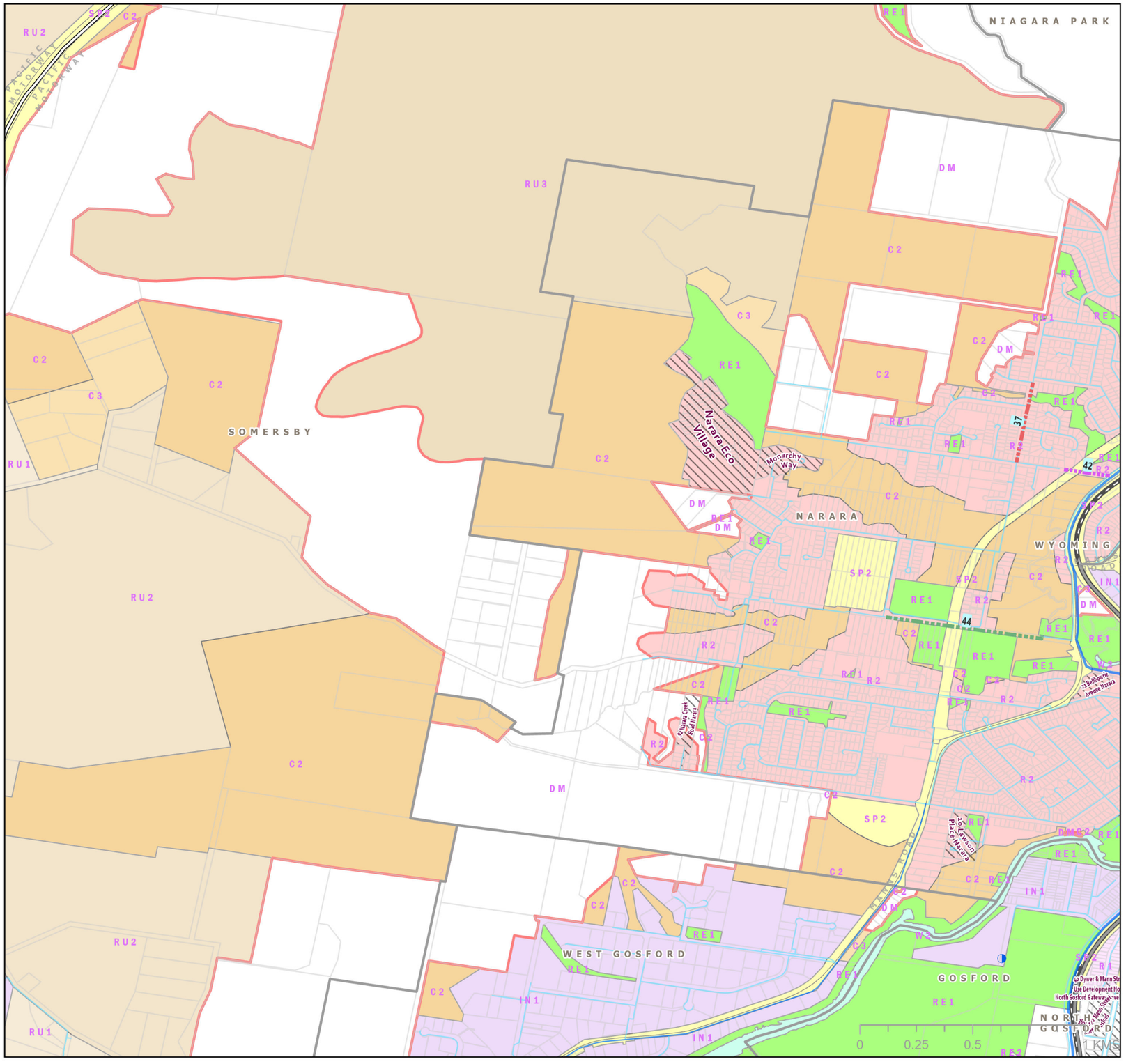

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

Legend

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- Transfer Main
- Pump Station
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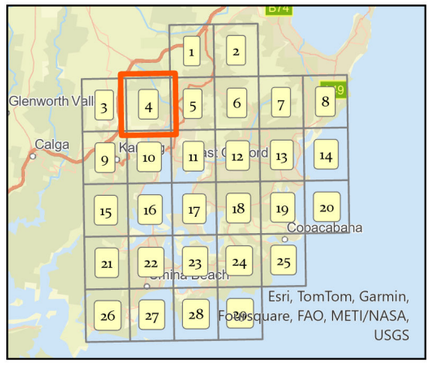
- Geocortex Gosford Wyong Divide Line
- Cadastre

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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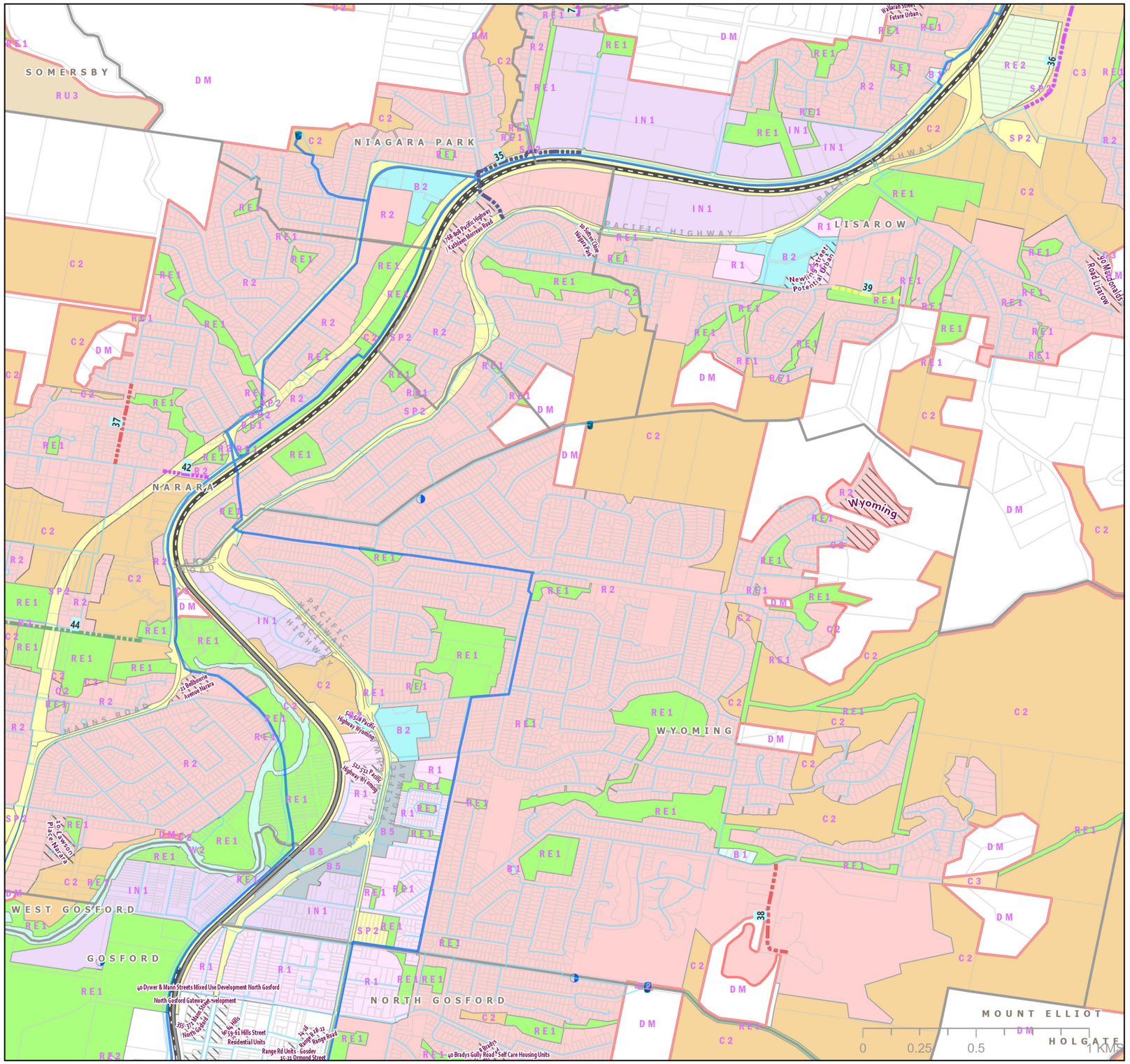

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B5 - Business Development
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU3 - Forestry
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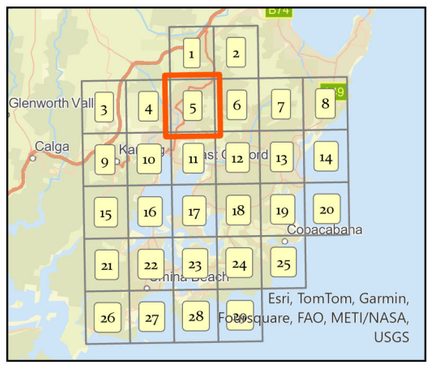
- W2 - Recreational Waterways
- DM - Deferred Matter



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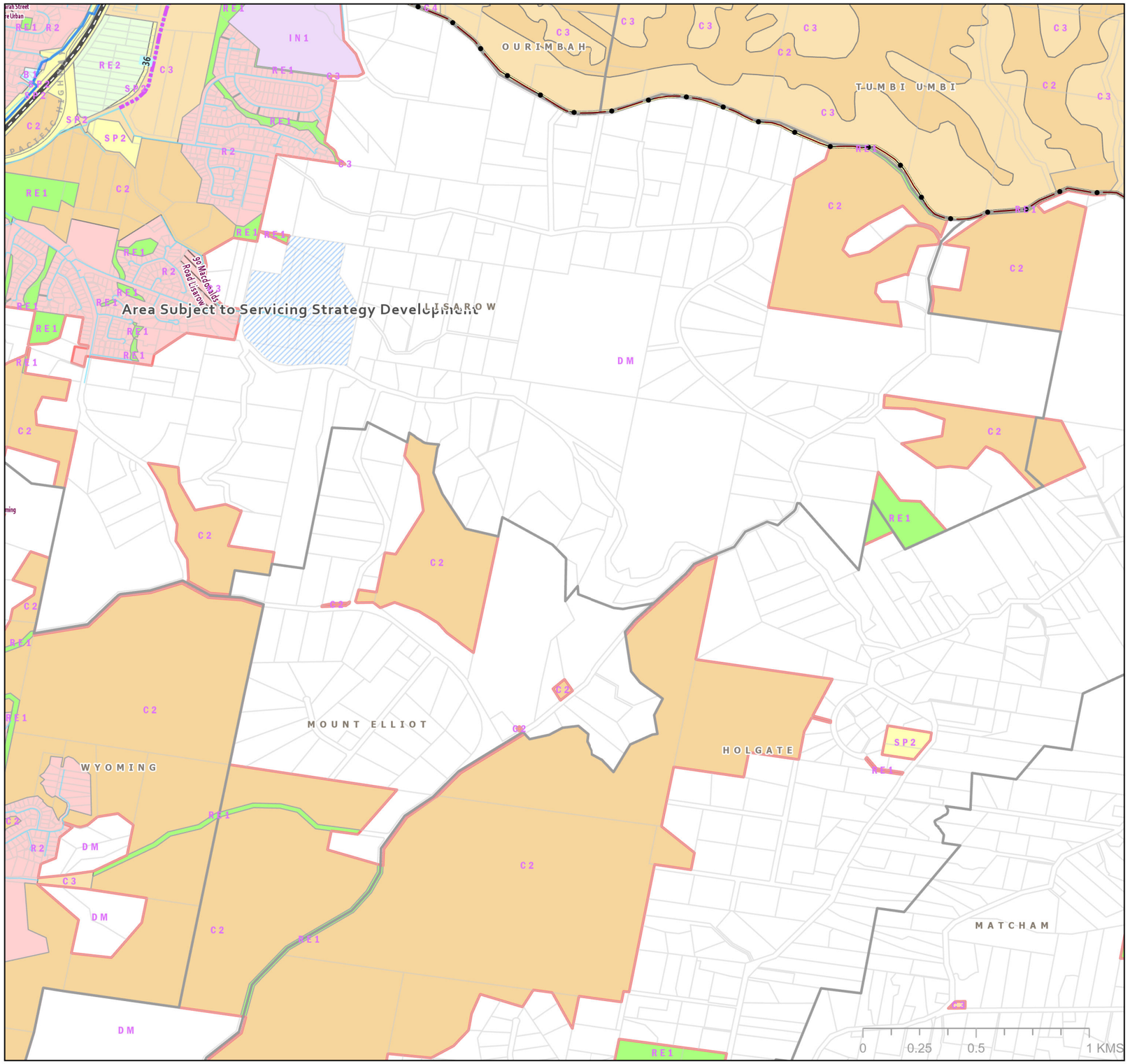

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
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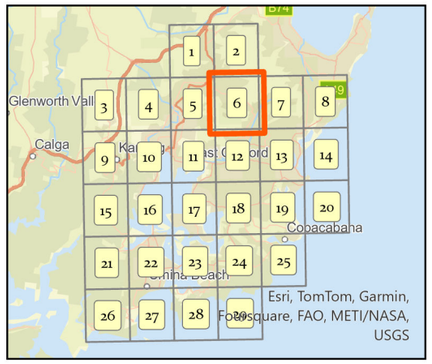
- DM - Deferred Matter



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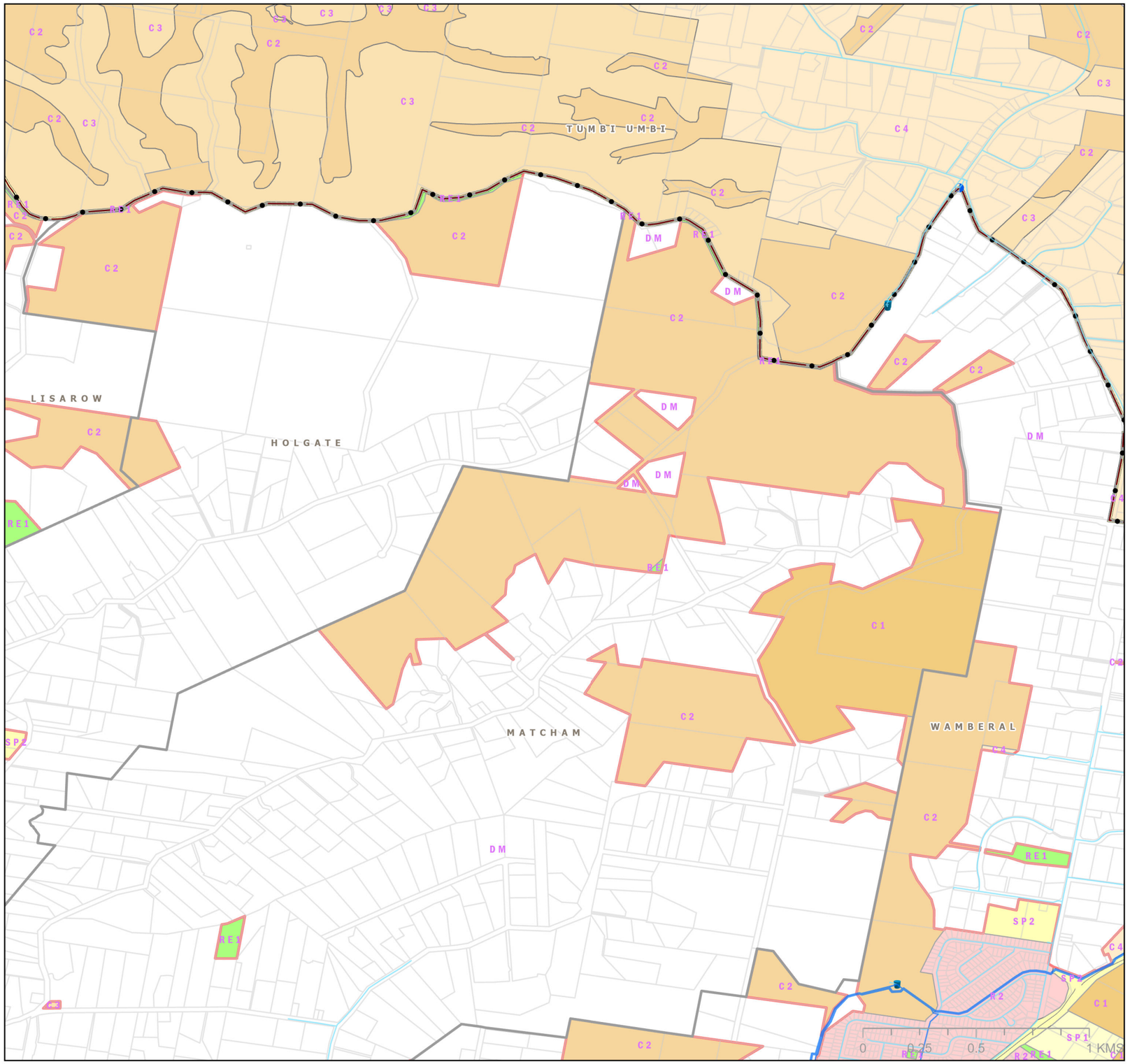

Central Coast Council

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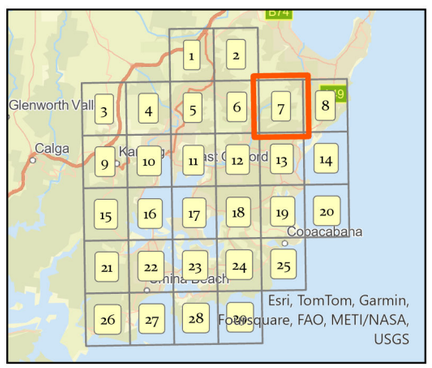
LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- DM - Deferred Matter



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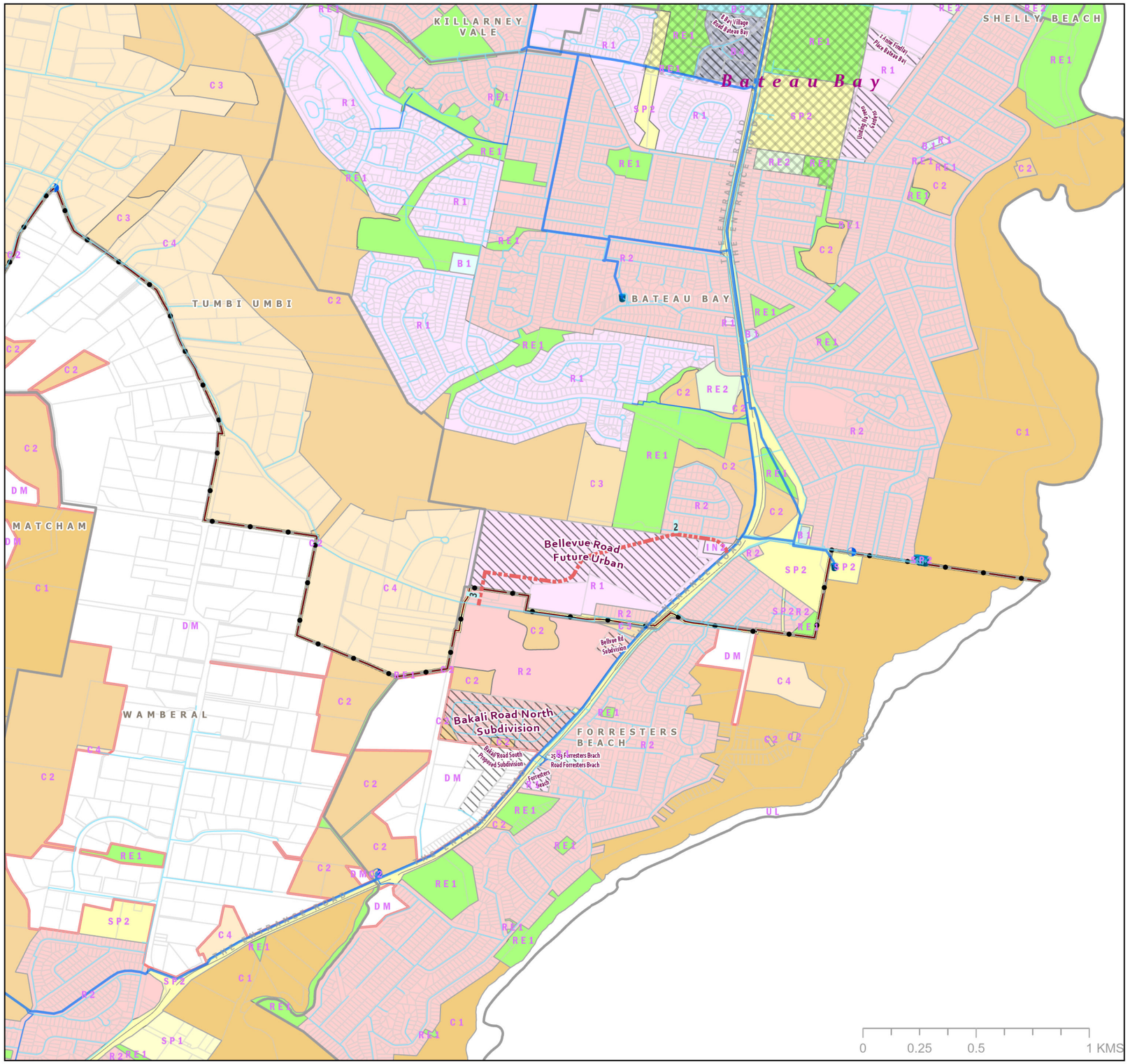

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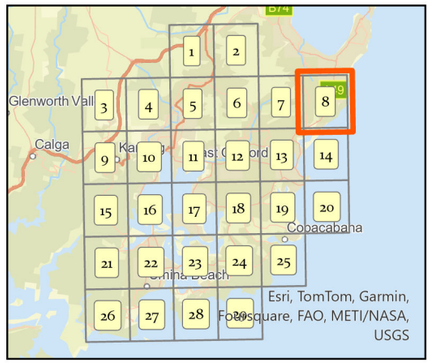
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- UL - Unzoned Land
- DM - Deferred Matter



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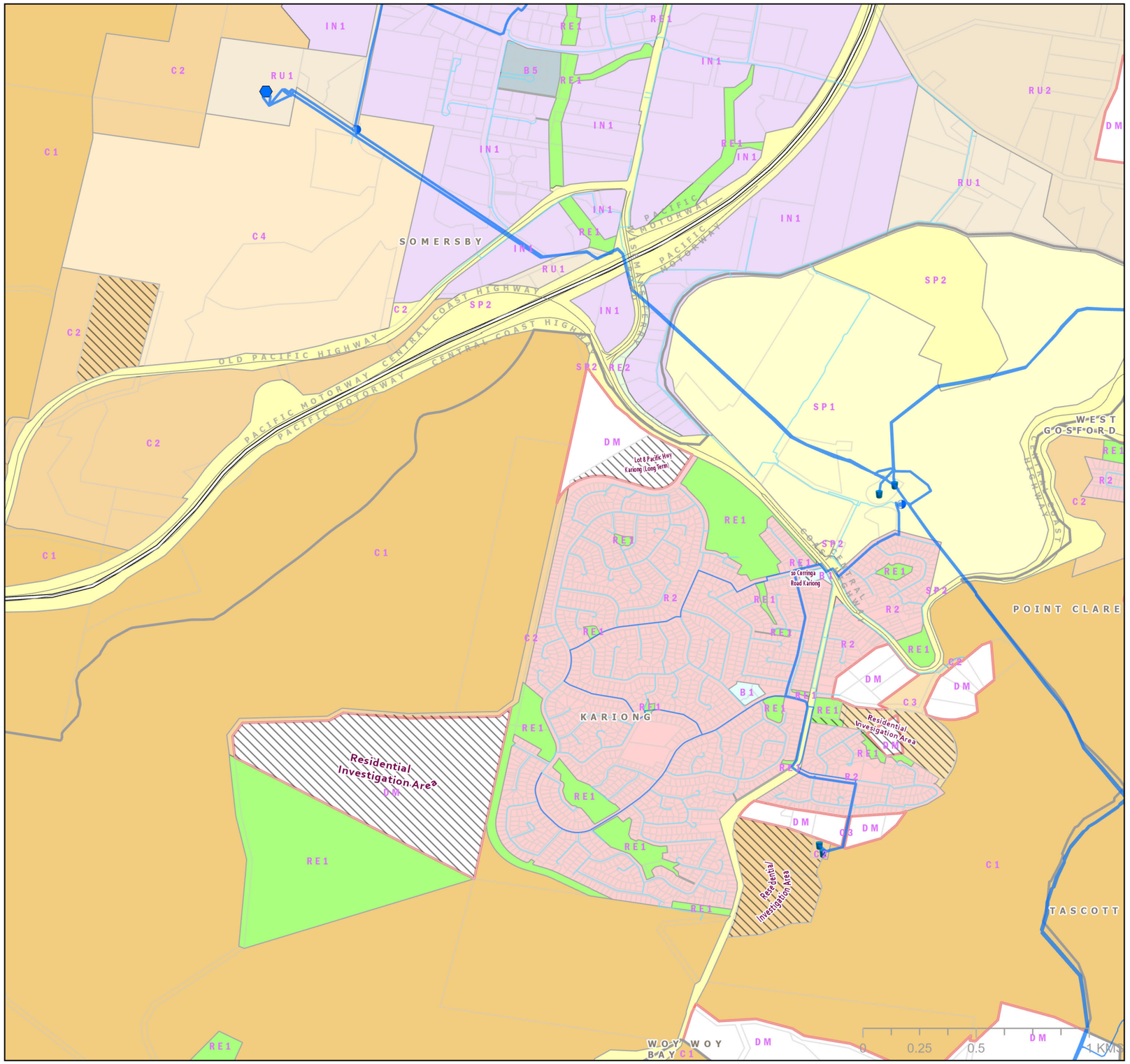

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SOUTH

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B5 - Business Development
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
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- RU2 - Rural Landscape
- SP1 - Special Activities
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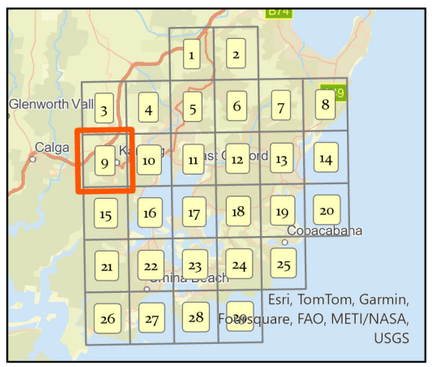

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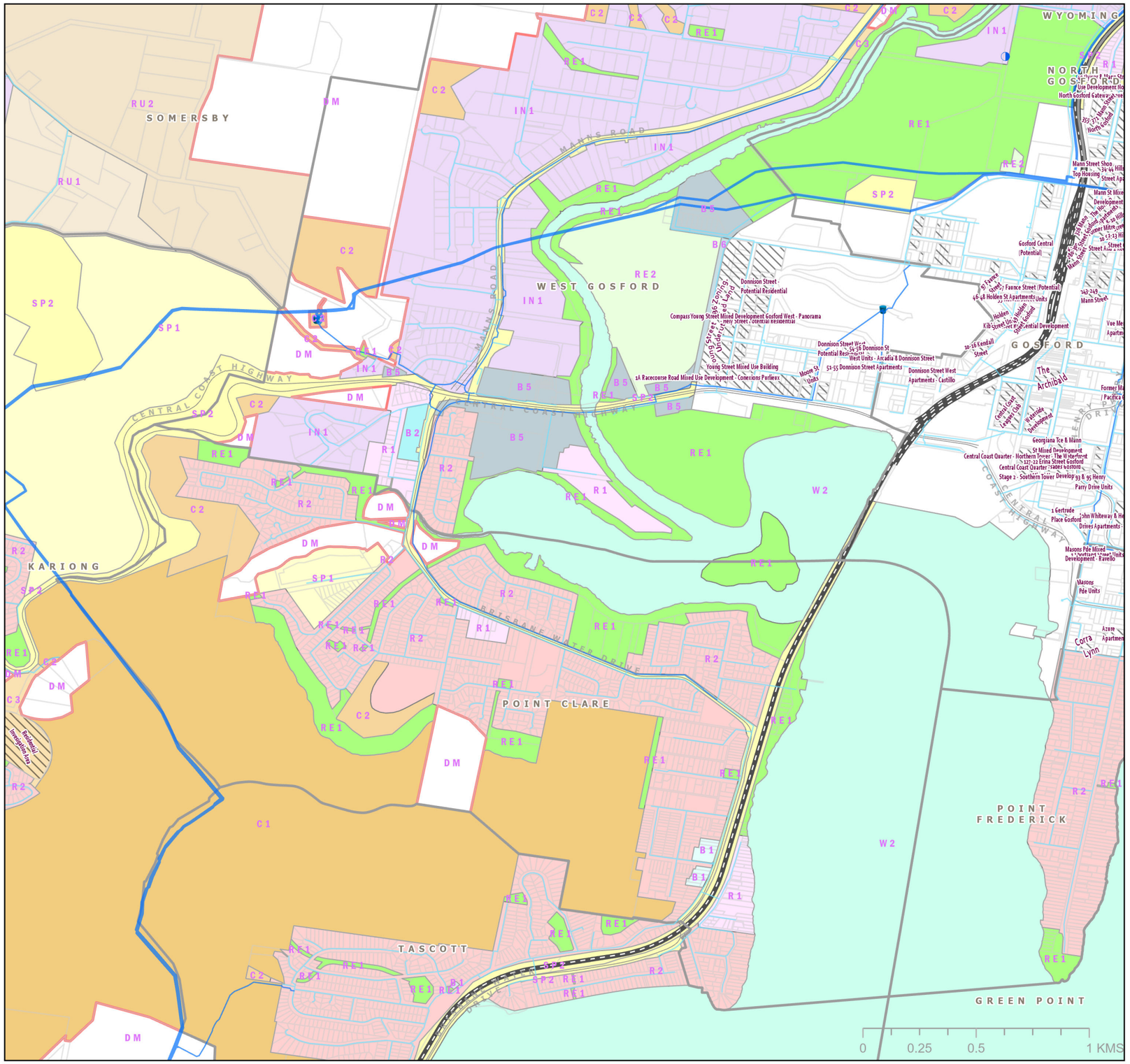

Central Coast Council

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CENTRAL COAST COUNCIL
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SOUTH

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LEP_2022_LandZoningMap

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- B2 - Local Centre
- B5 - Business Development
- B6 - Enterprise Corridor
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
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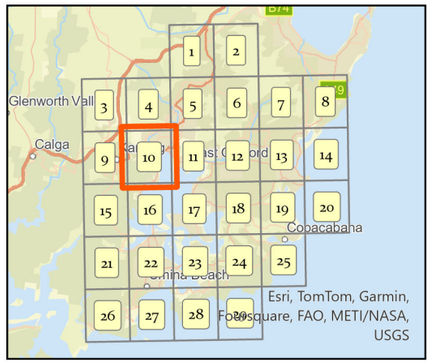
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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Date: 05/08/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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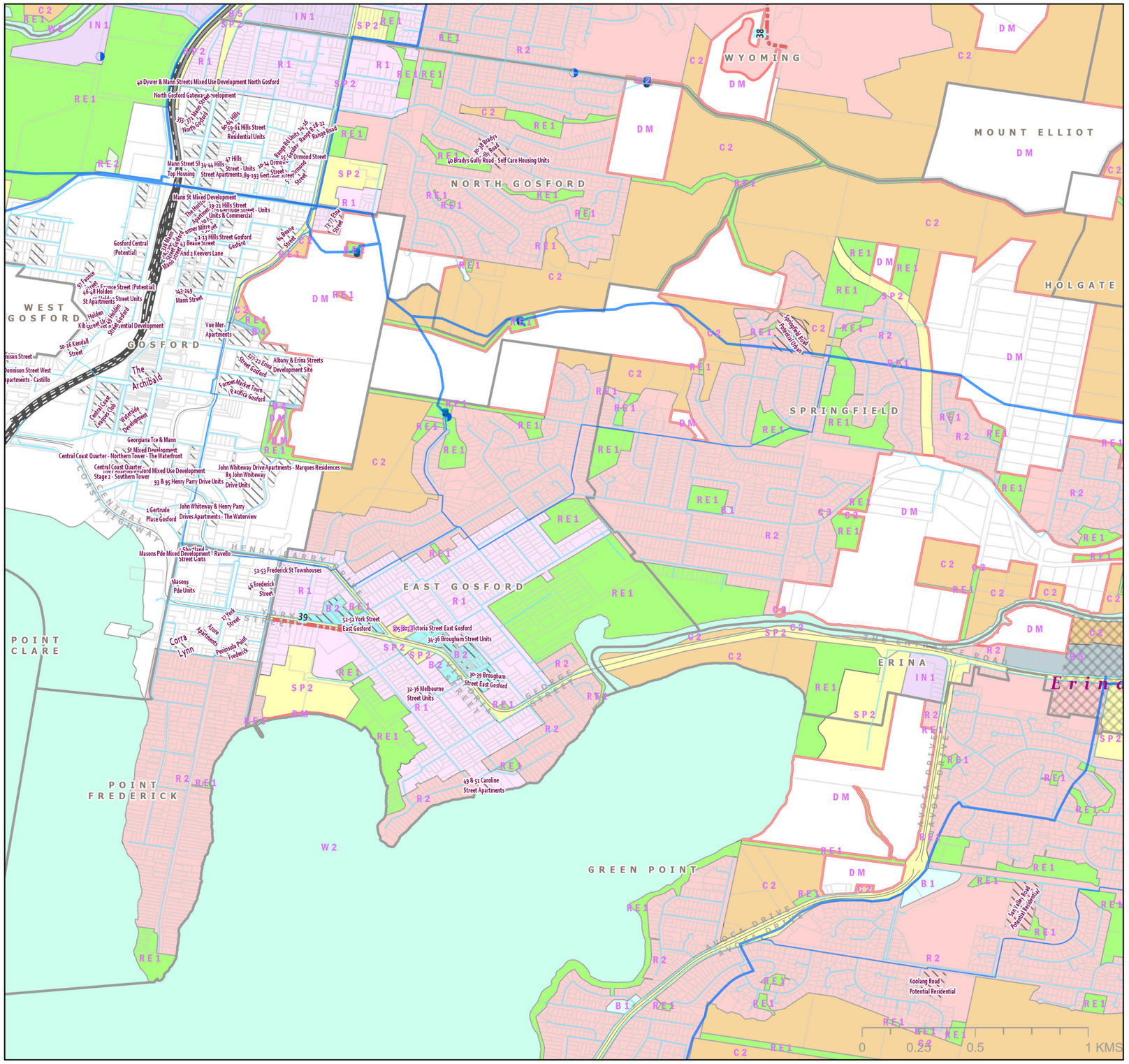

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

Legend

Proposed Water Mains

Diameter

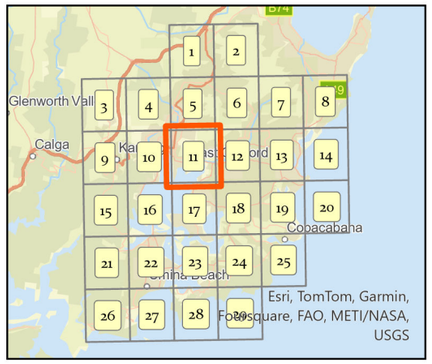
- 100mm
- 150mm
- 200mm
- 250mm
- 300mm
- 375mm
- 450mm
- 600mm

Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Geocortex Gosford Wyong Divide Line
- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- B5 - Business Development
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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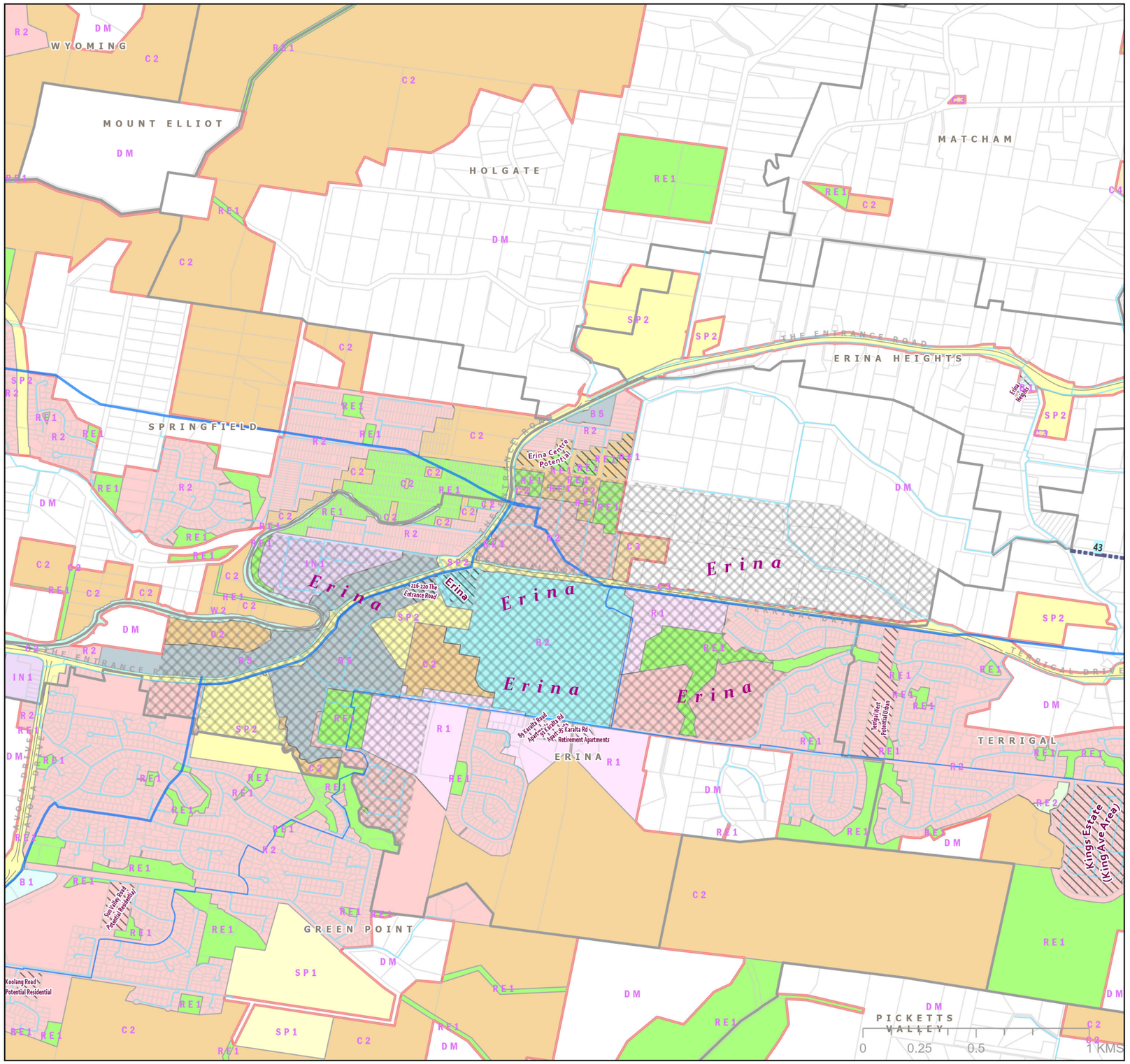

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
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- C3 - Environmental Management
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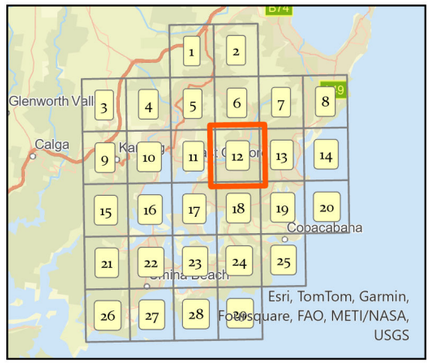

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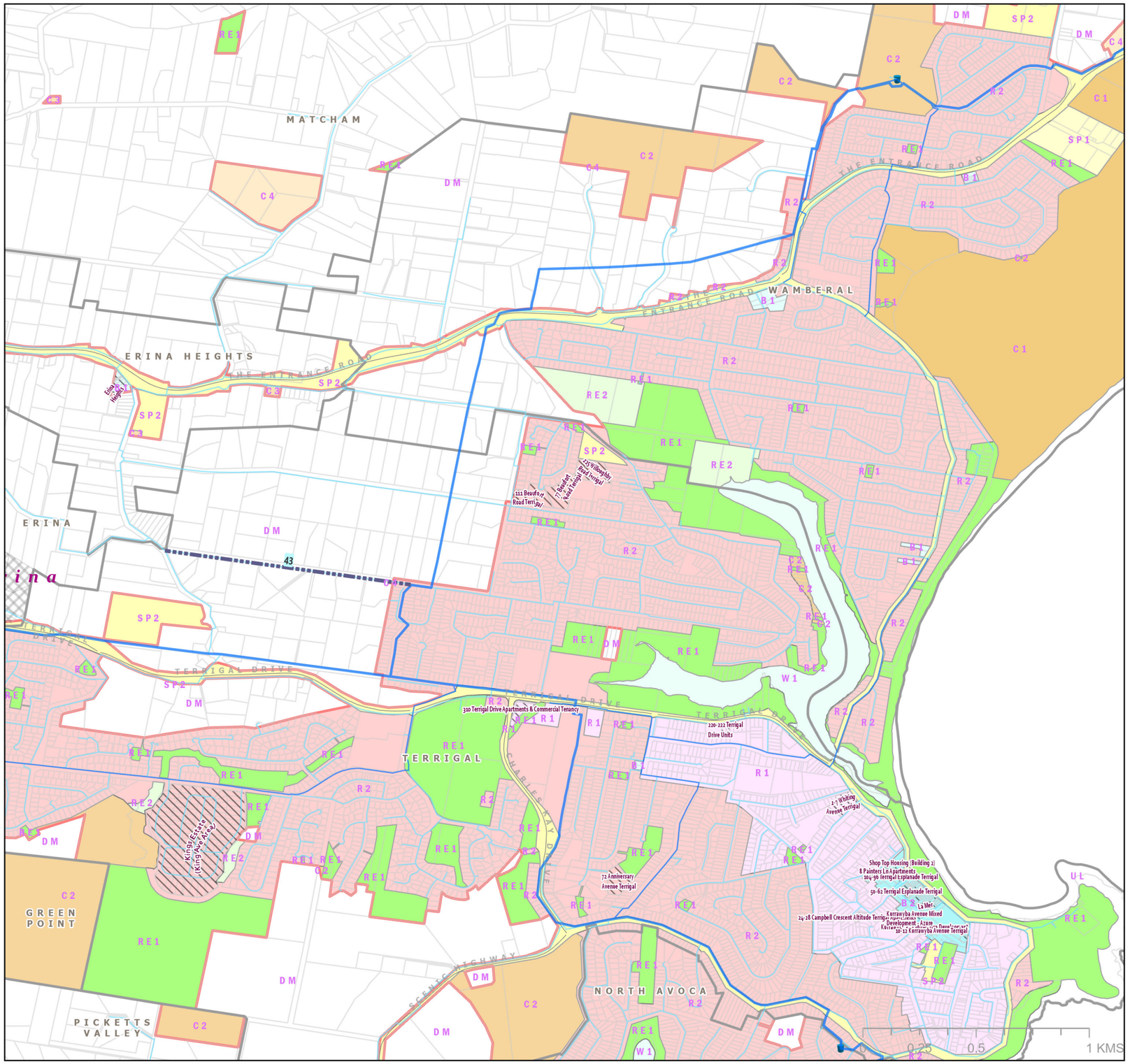

CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
SOUTH

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- C1 - National Parks& Nature Reserves
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- R1 - General Residential
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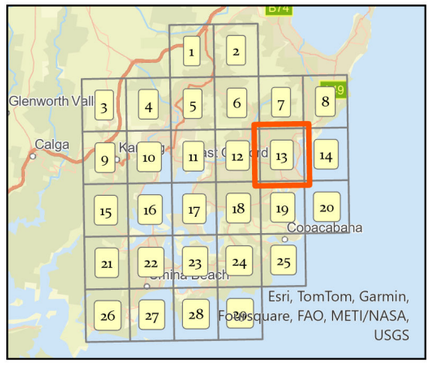

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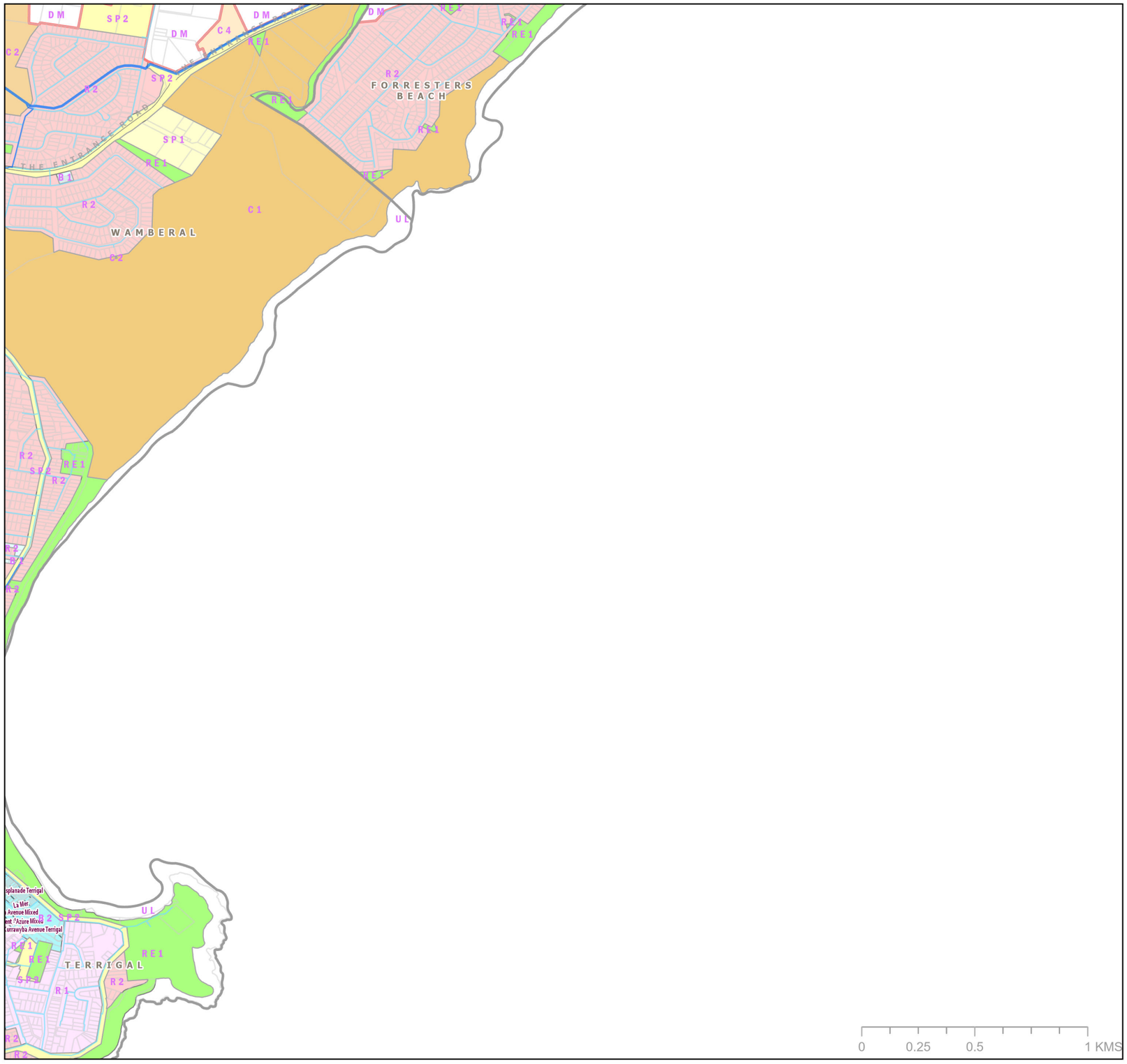

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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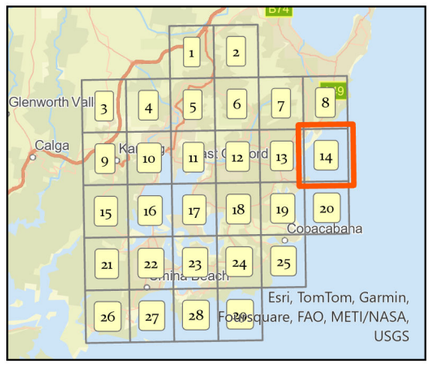

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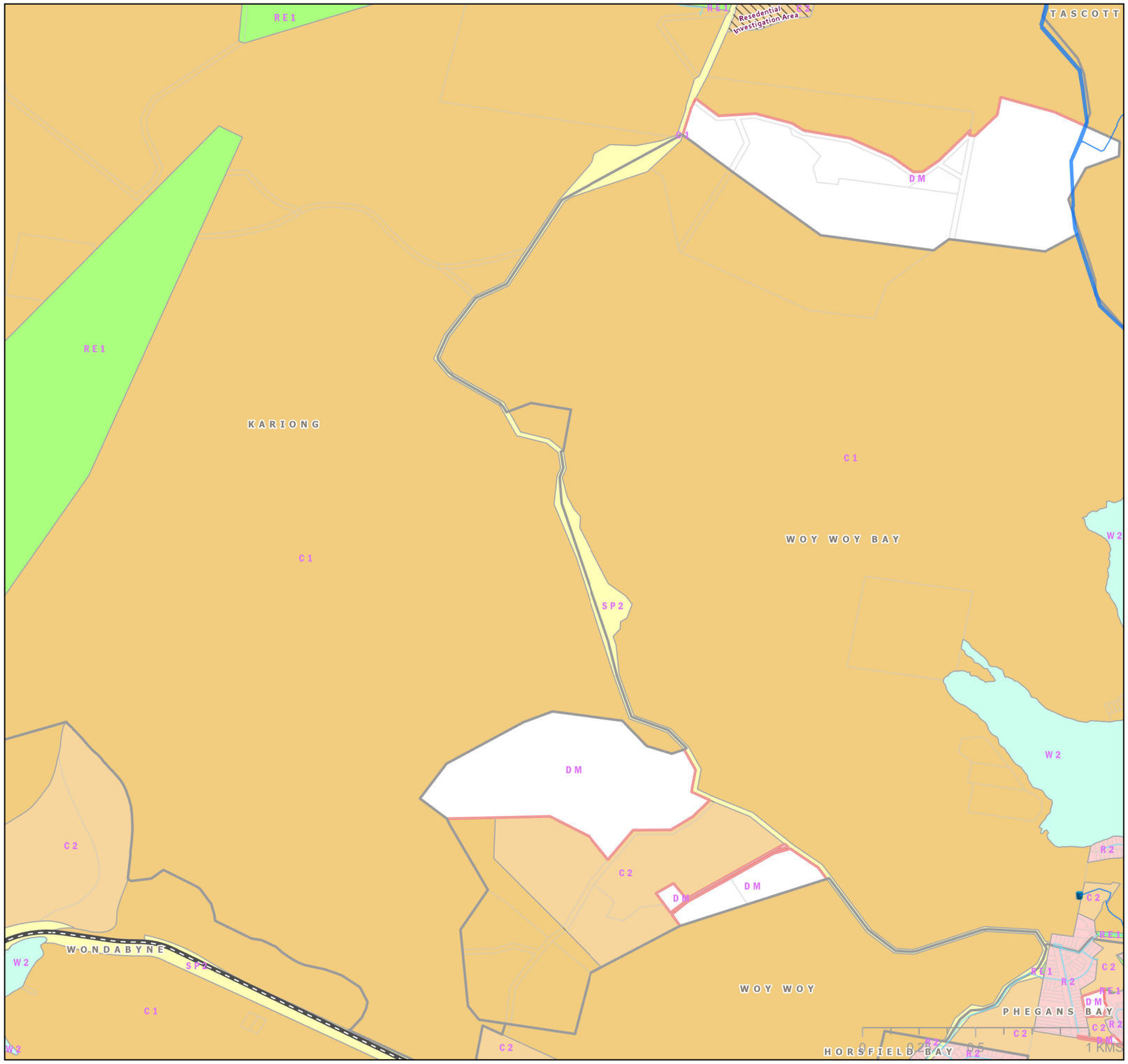

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
SOUTH

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LEP_2022_LandZoningMap

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- C2 - Environmental Conservation
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- RE1 - Public Recreation
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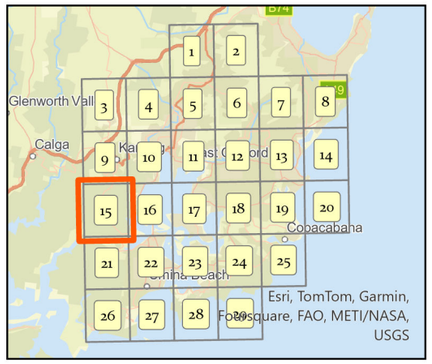

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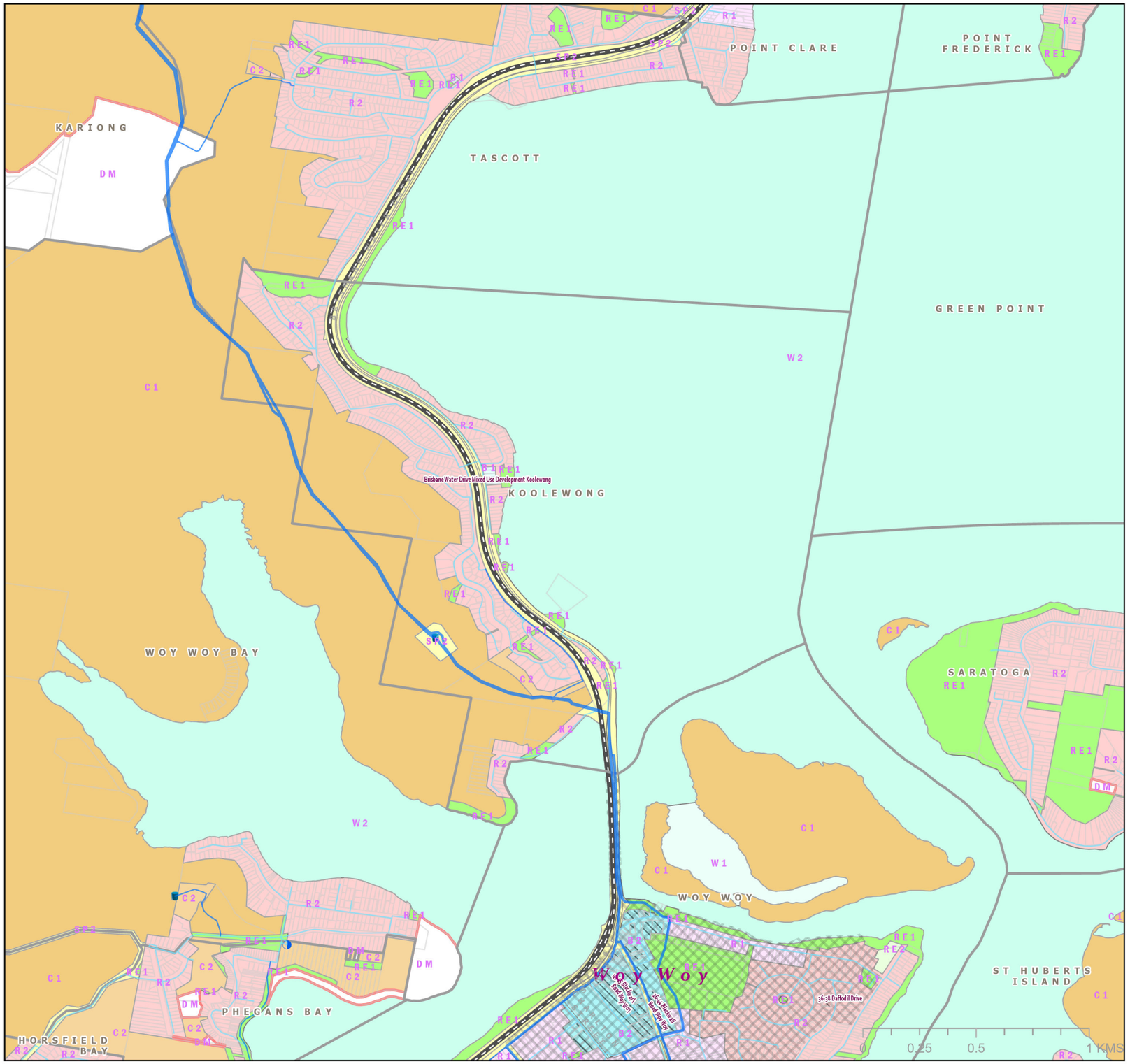

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
SOUTH

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
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- C1 - National Parks& Nature Reserves
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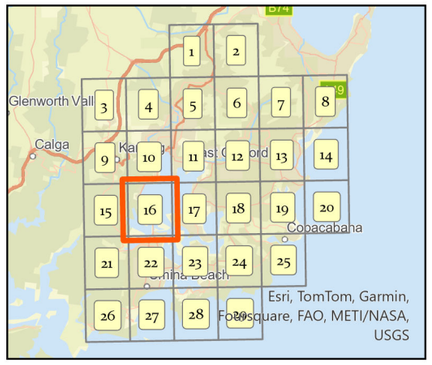

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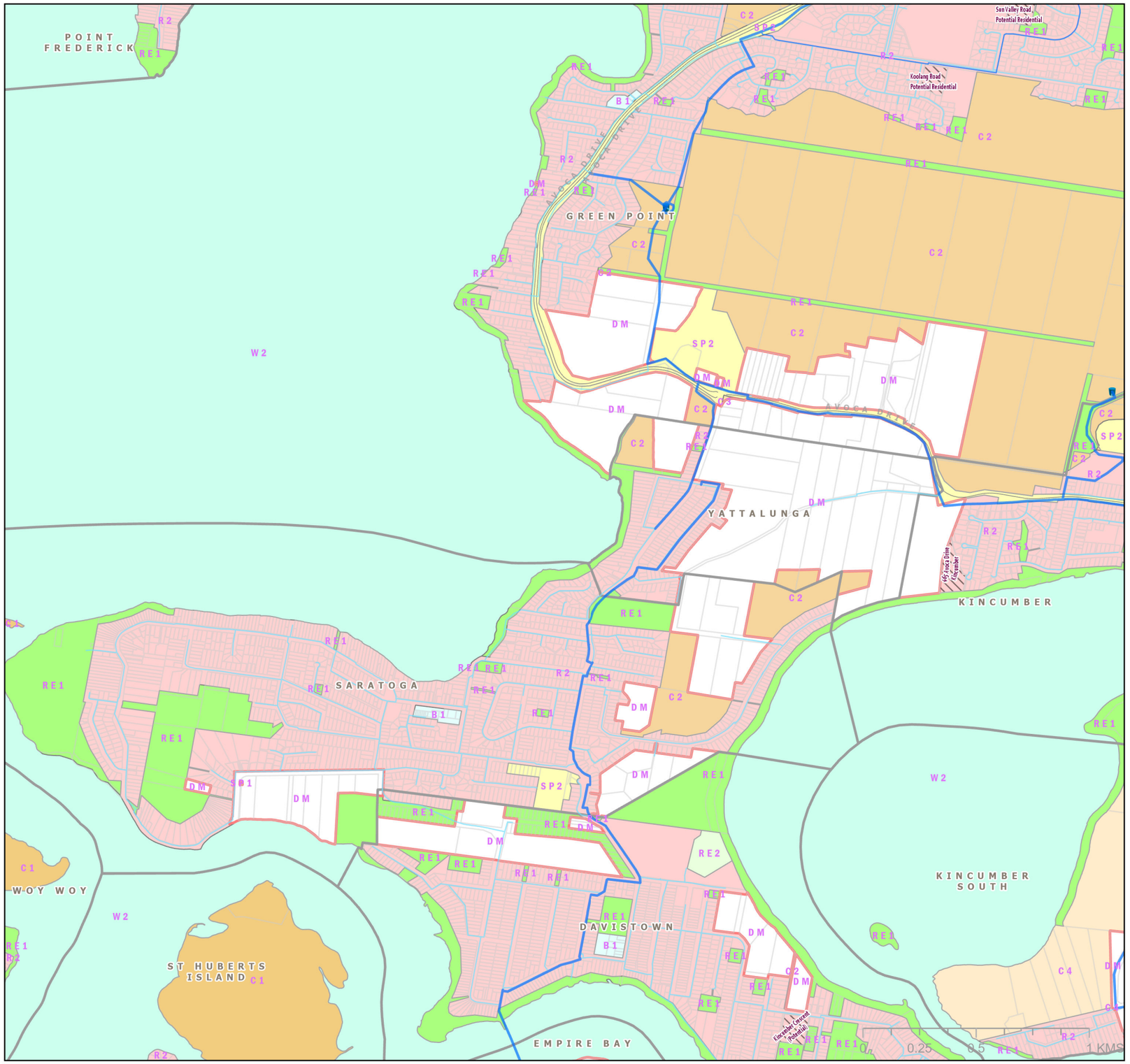

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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LEP_2022_LandZoningMap

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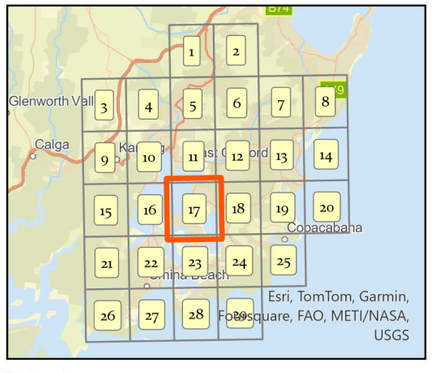

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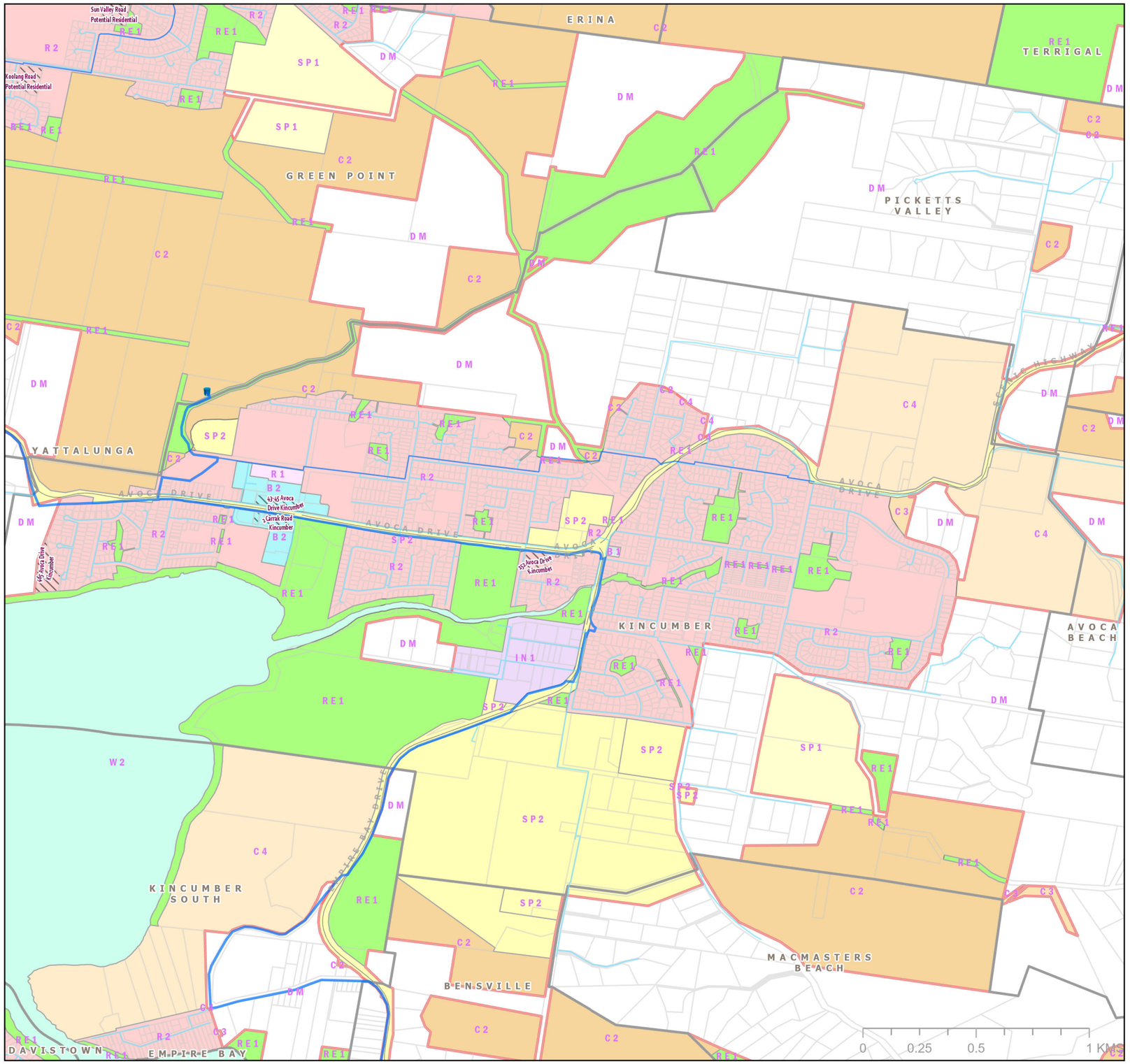

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SOUTH

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LEP_2022_LandZoningMap

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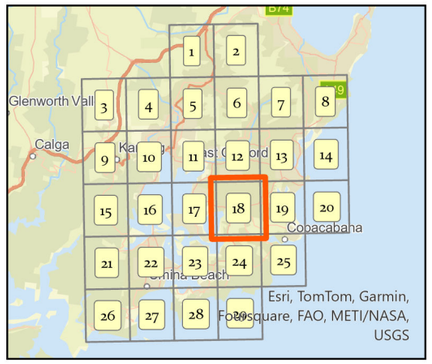

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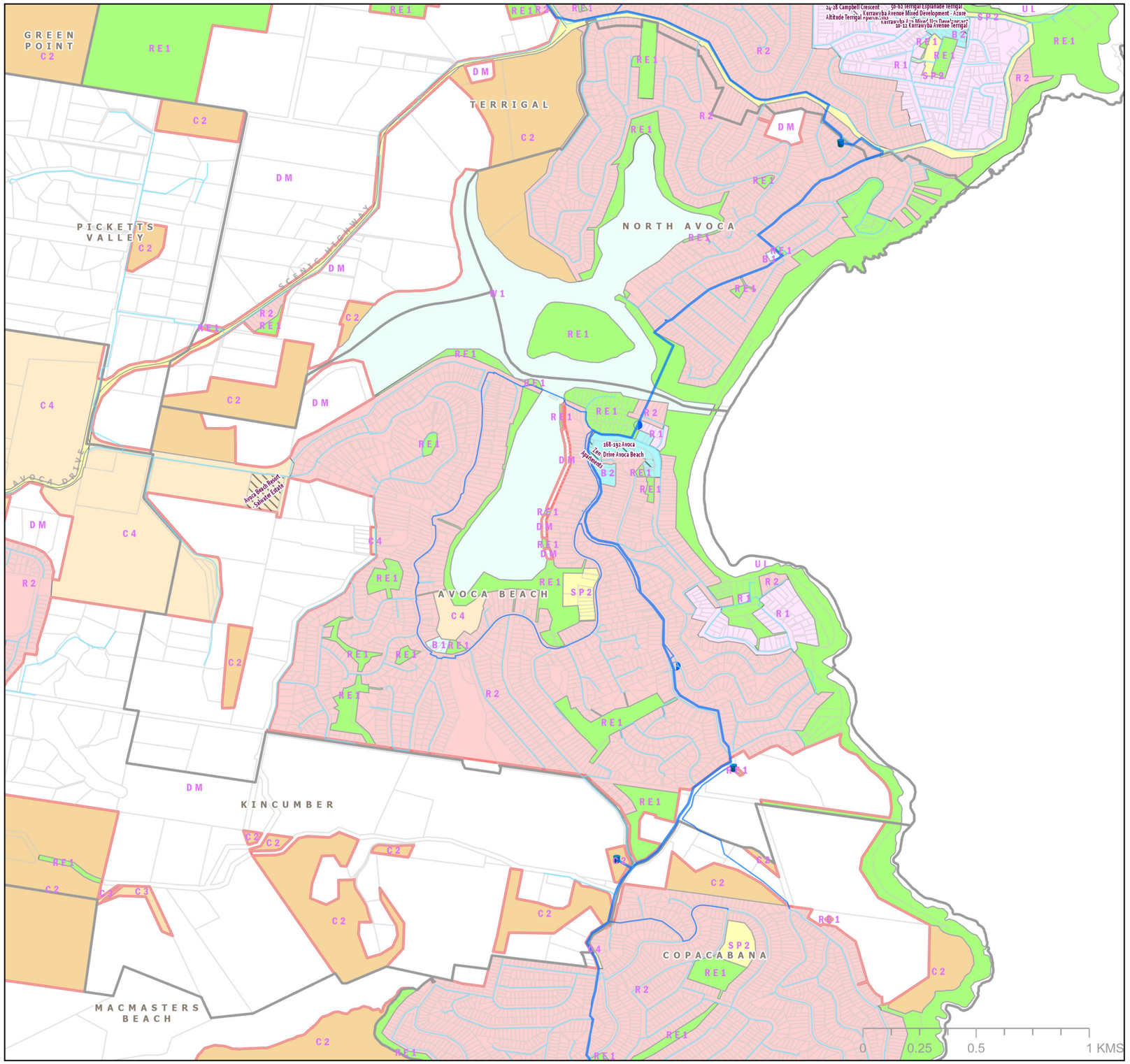

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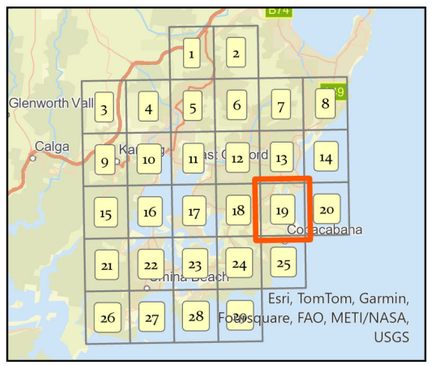

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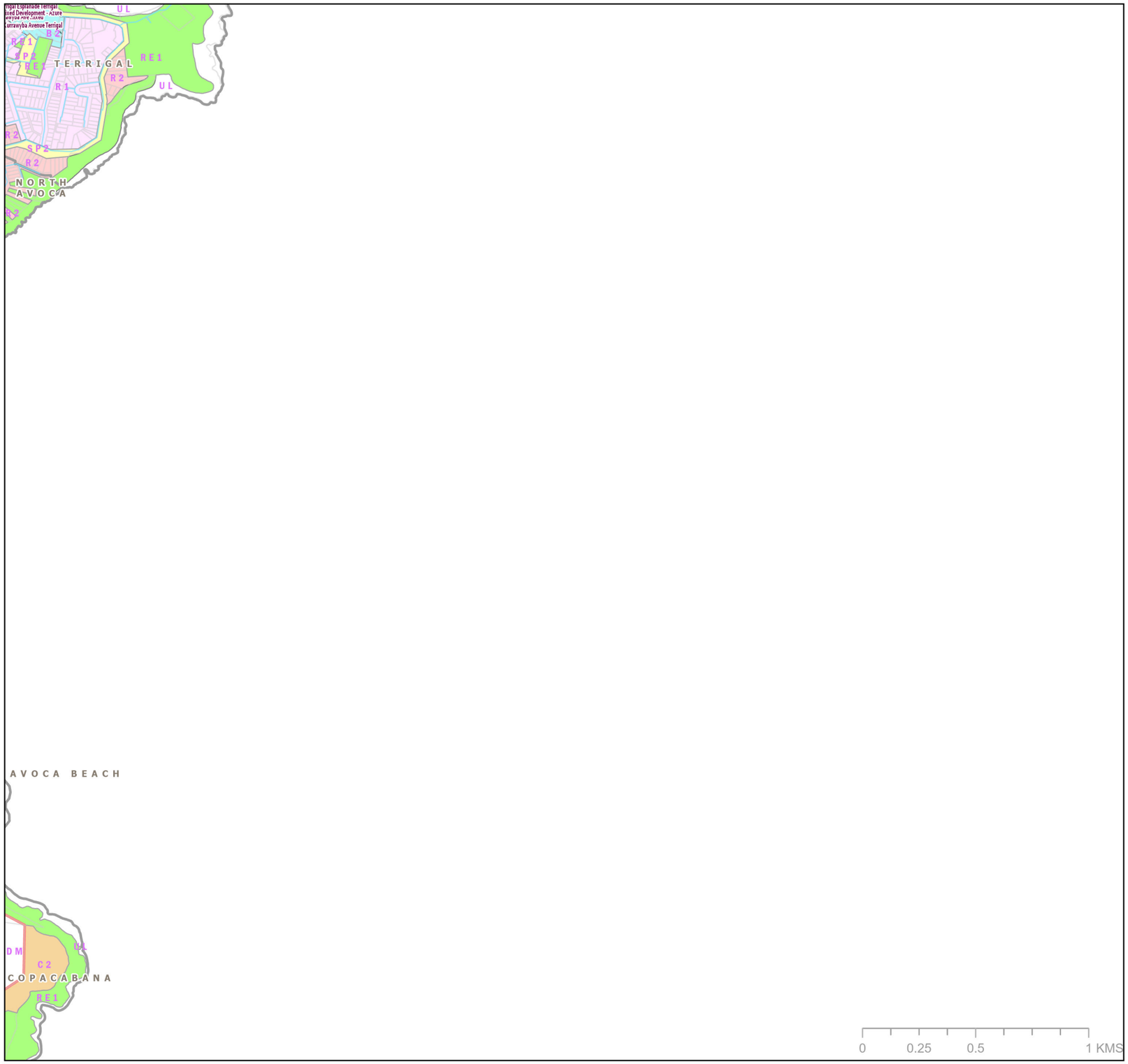

Central Coast Council

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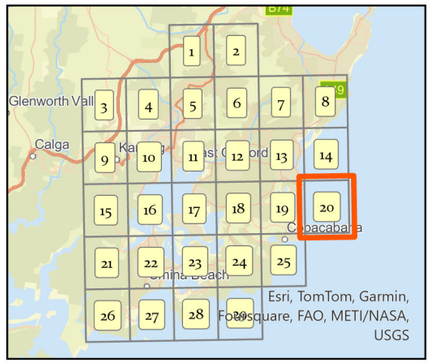
- Development Sites 2021-2046
- ForecastID_Centres
- Geocortex Gosford Wyong Divide Line
- Cadastre

LEP_2022_LandZoningMap

- B2 - Local Centre
- C2 - Environmental Conservation
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP2 - Infrastructure
- UL - Unzoned Land
- DM - Deferred Matter



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Date: 05/08/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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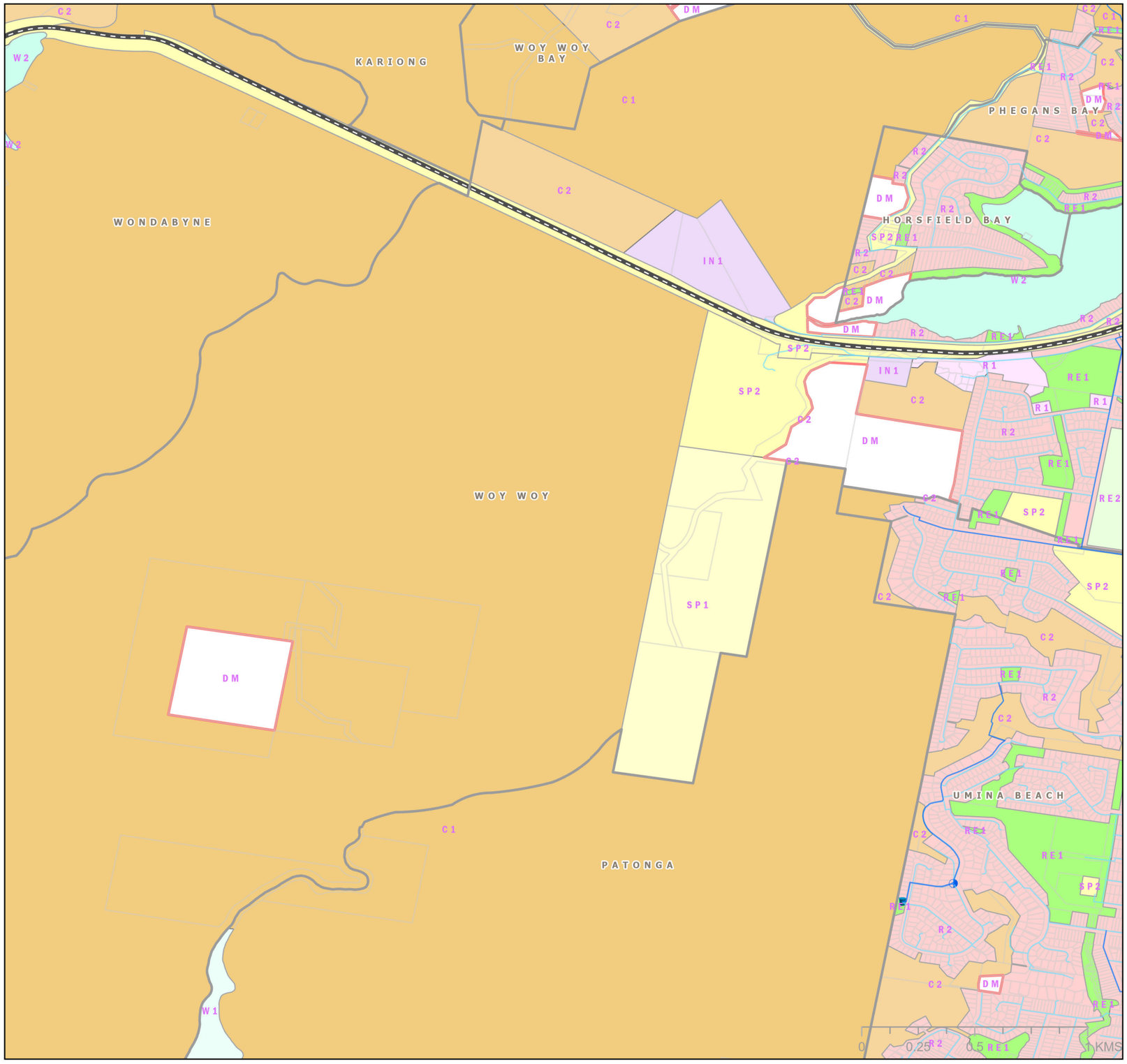

Central Coast Council

N W E S

CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

Legend

Proposed Water Mains

Diameter

- 100mm
- 150mm
- 200mm
- 250mm
- 300mm
- 375mm
- 450mm
- 600mm

Existing Water Mains

- Reticulation Main
- Distribution Main
- Transfer Main
- Pump Station
- Reservoir
- Treatment Plant
- Geocortex Gosford Wyong Divide Line
- Suburb
- Transport - Roads

- M1 Motorway
- Railway
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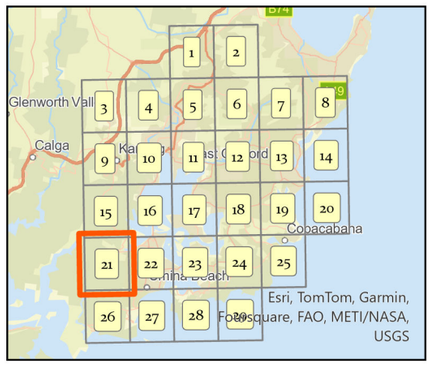
LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways
- DM - Deferred Matter



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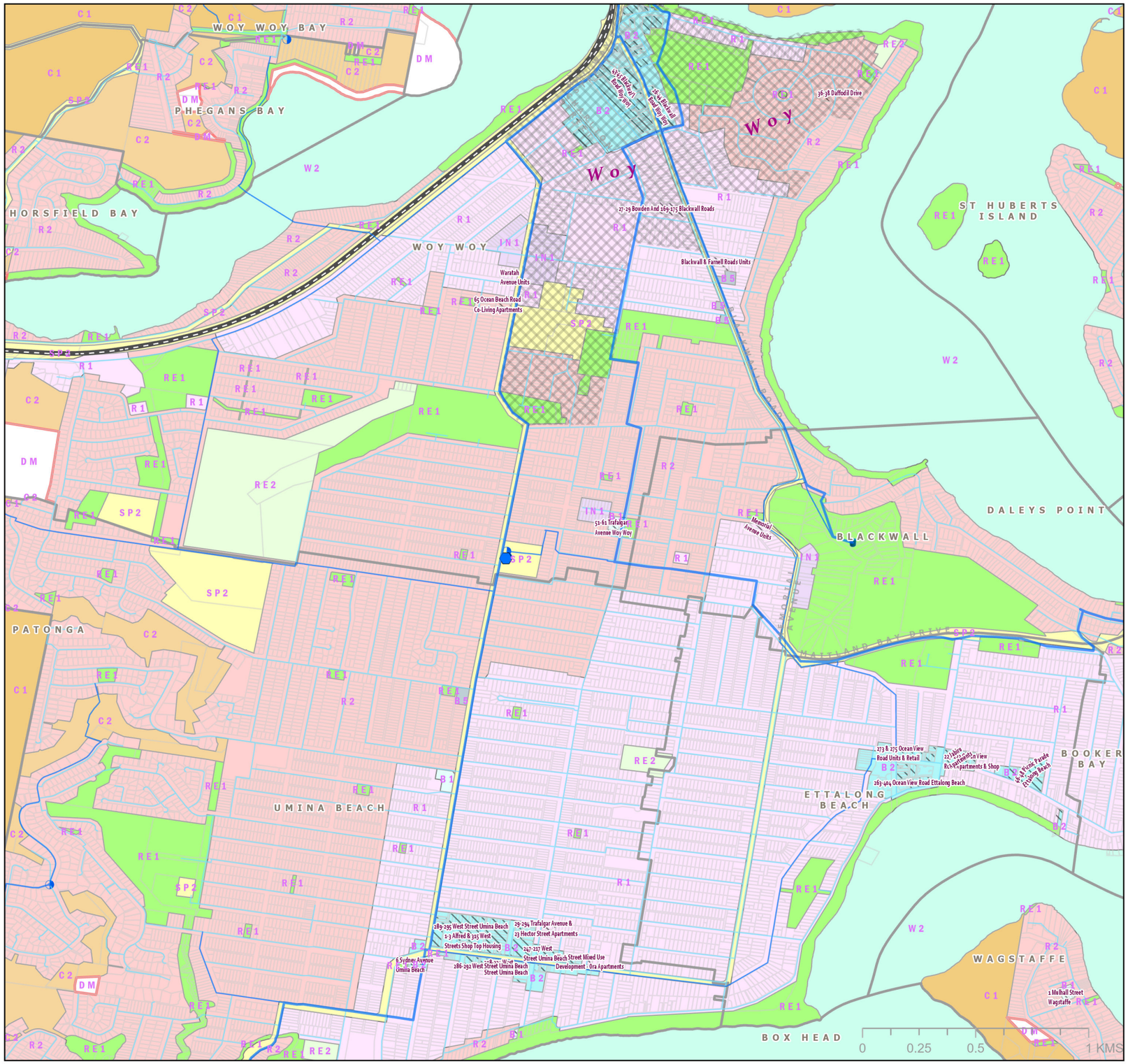

CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
SOUTH

Legend

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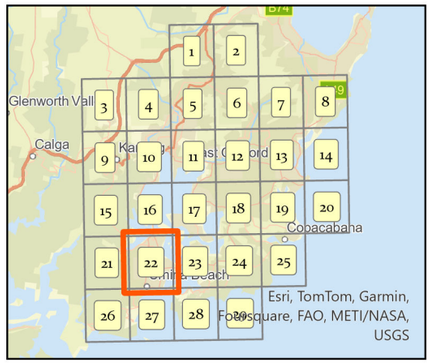
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B5 - Business Development
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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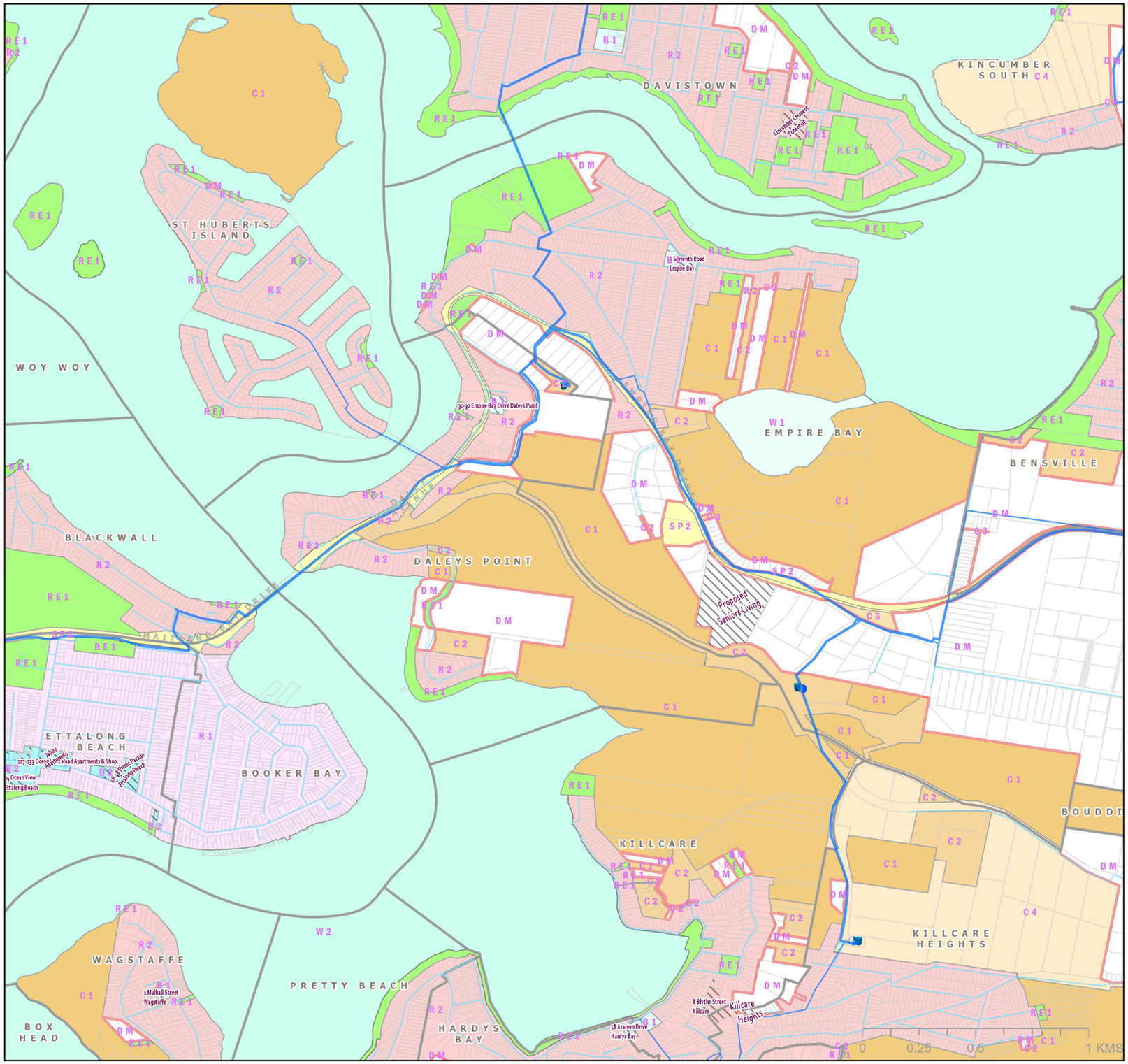

Central Coast Council

N W E S

CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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- Cadastre

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
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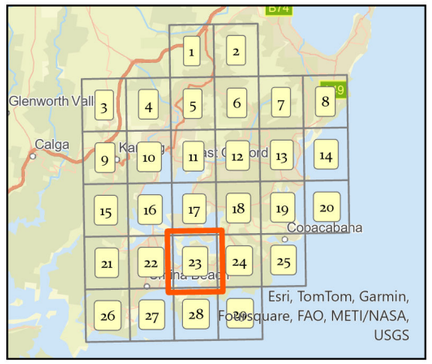

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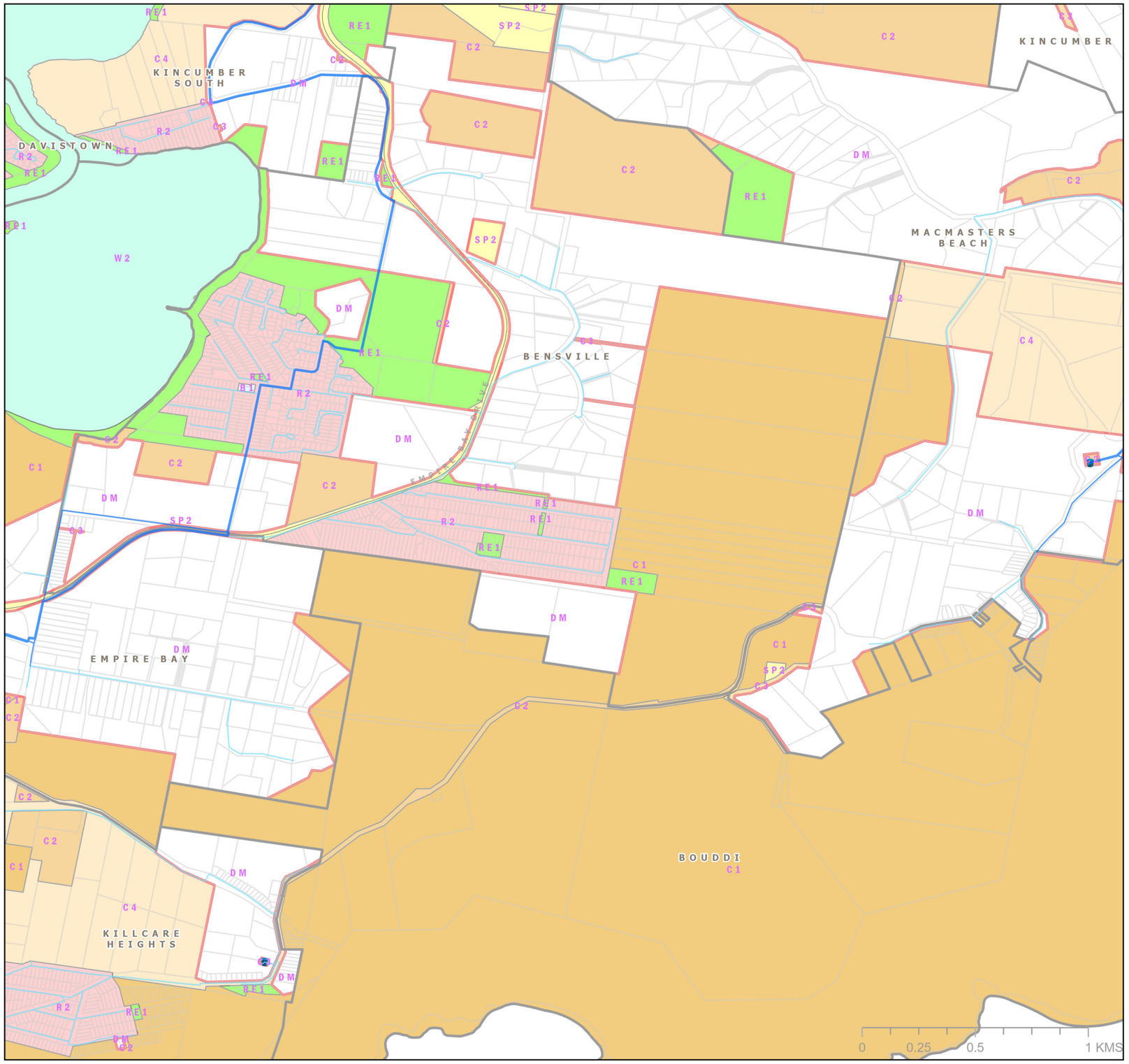

Central Coast Council

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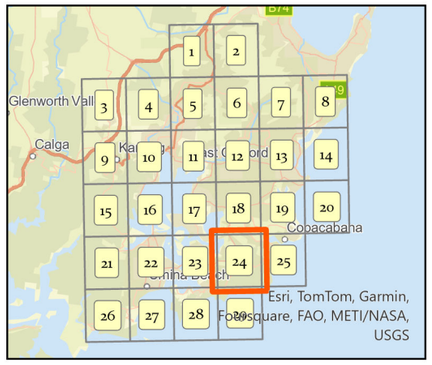

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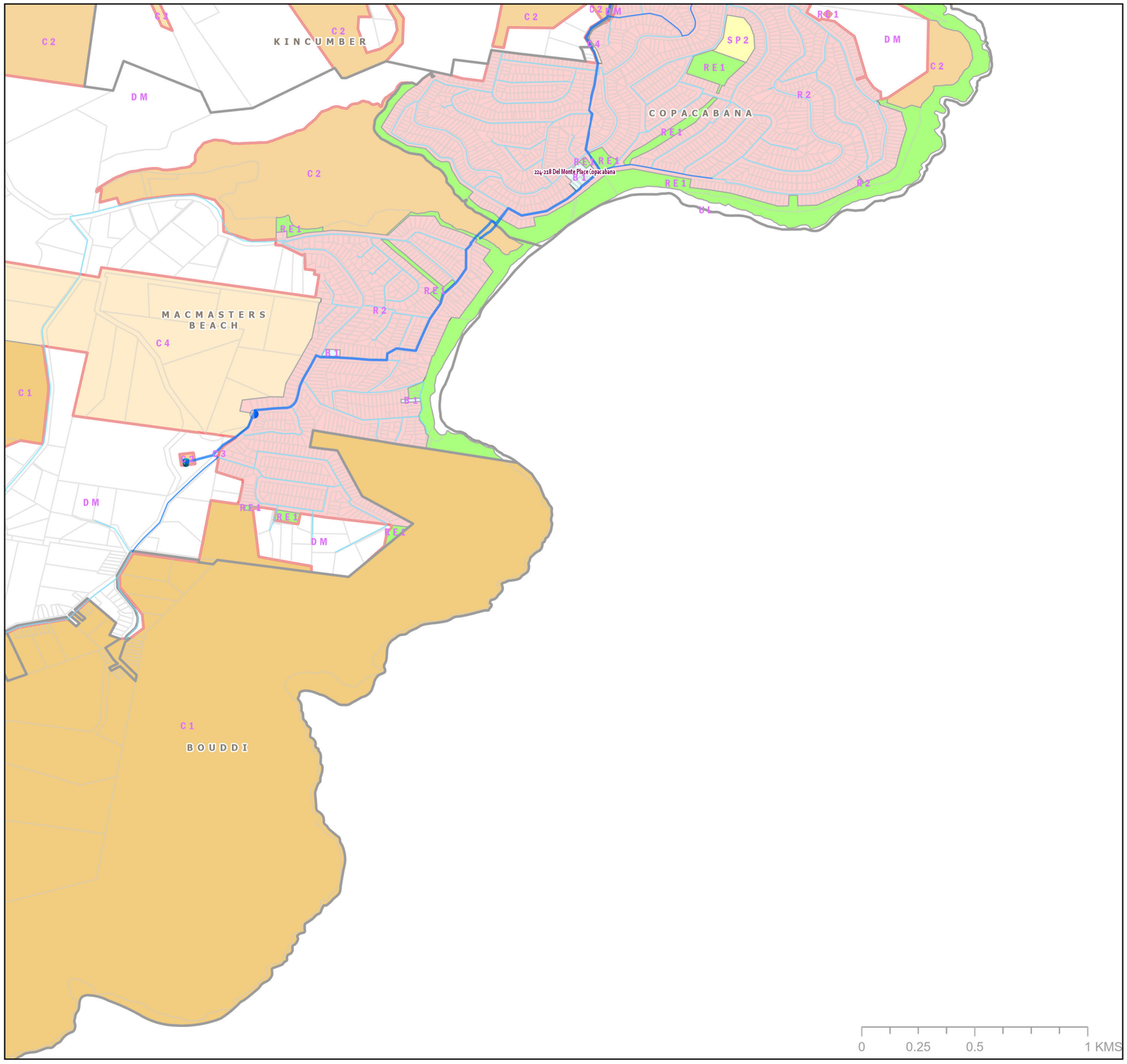

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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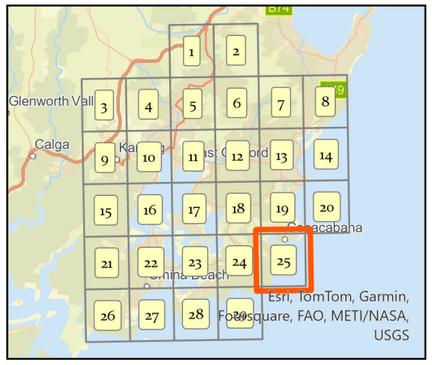

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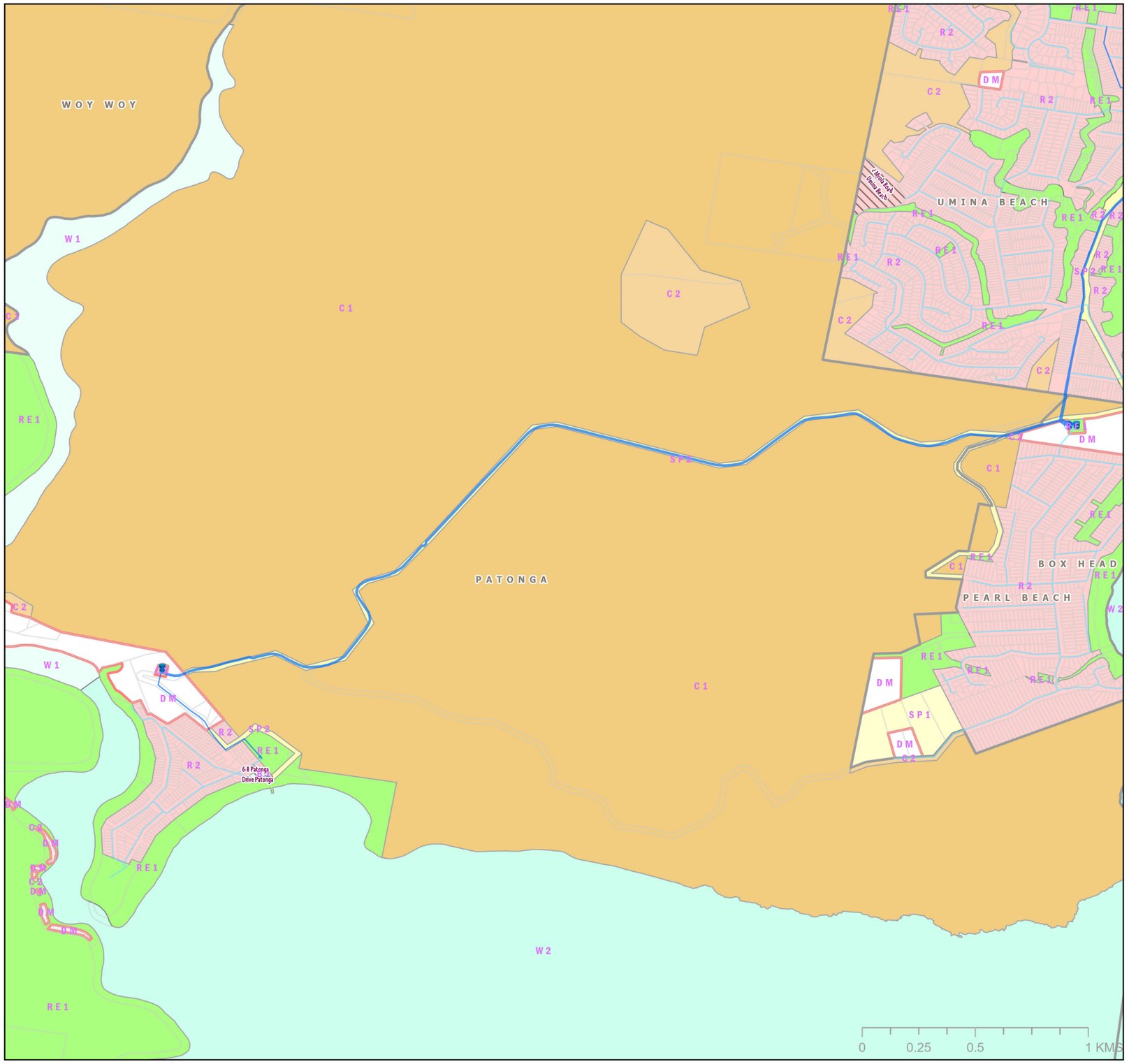

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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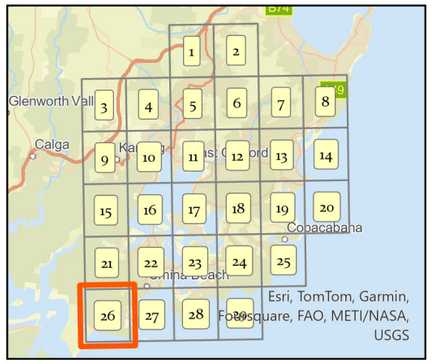

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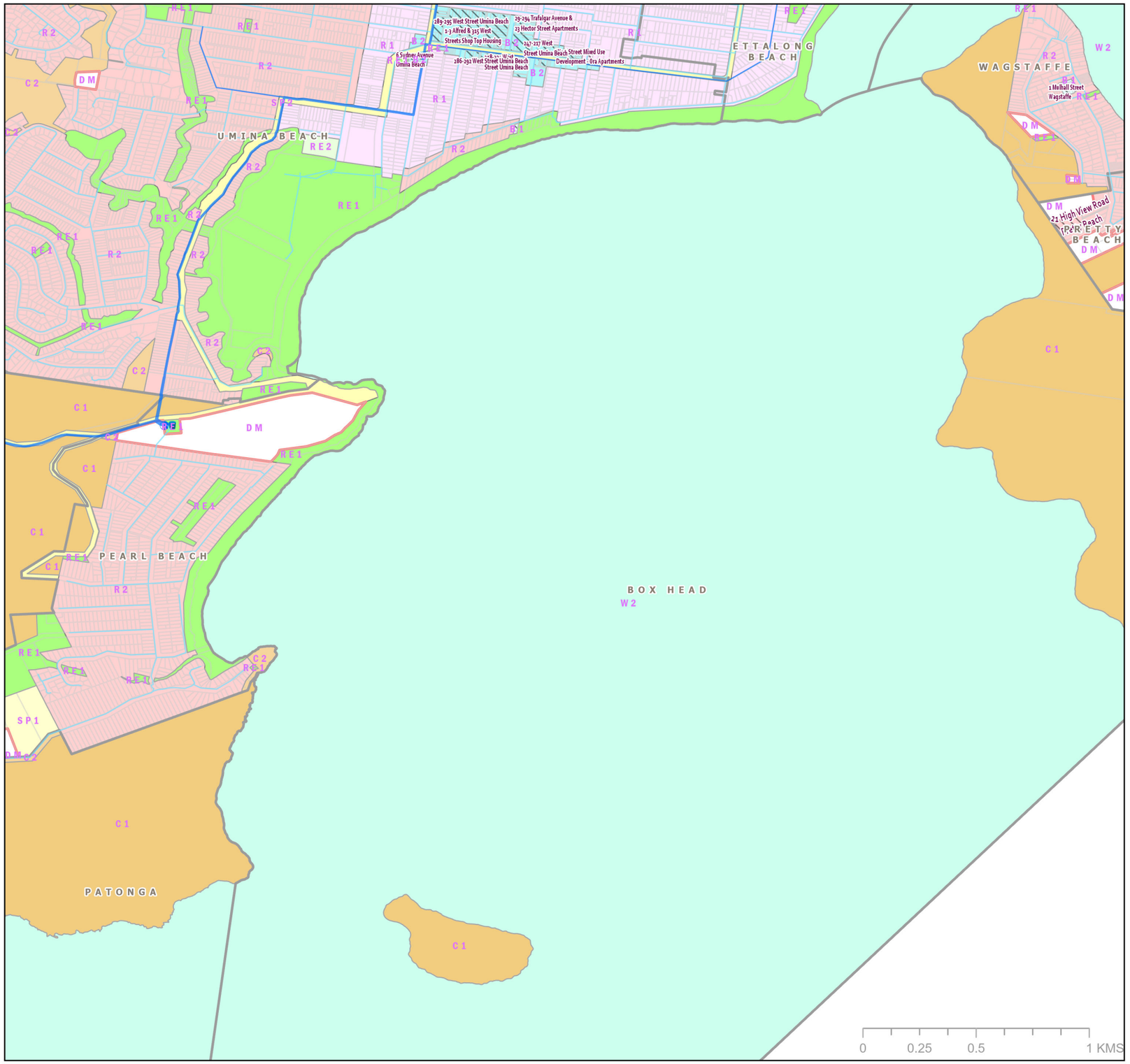

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
SOUTH

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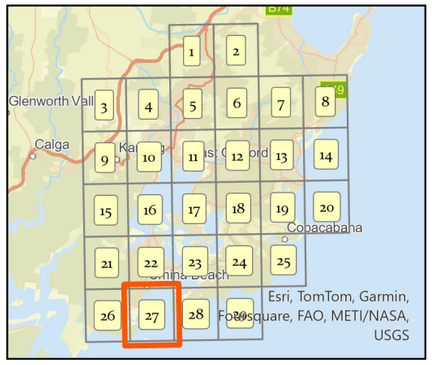

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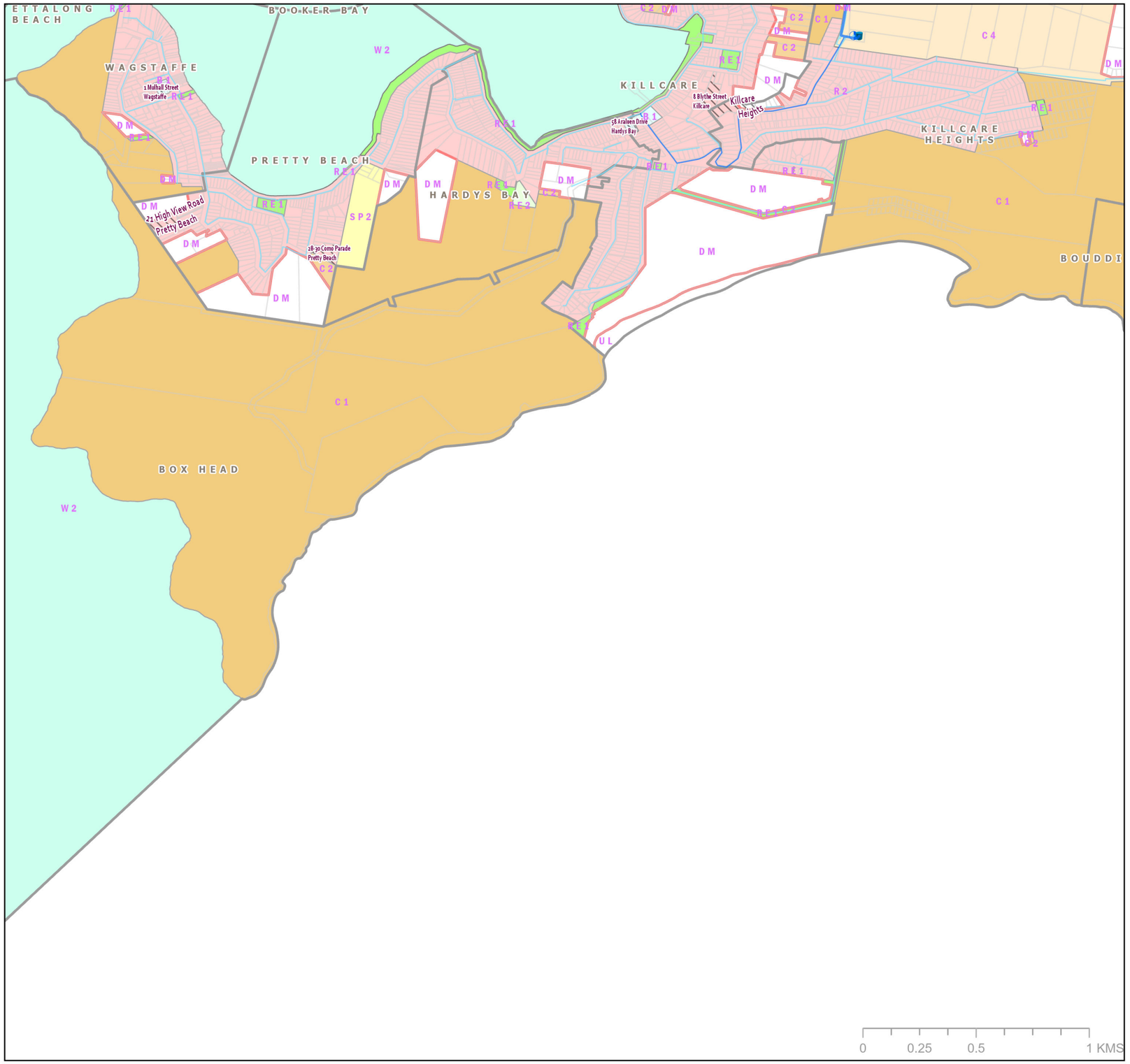

Central Coast Council

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CENTRAL COAST COUNCIL PROPOSED WATER ASSETS DSP 2024 SOUTH

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LEP_2022_LandZoningMap

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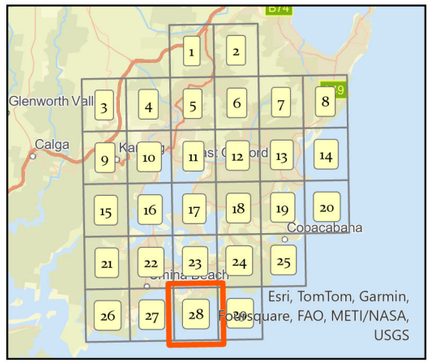

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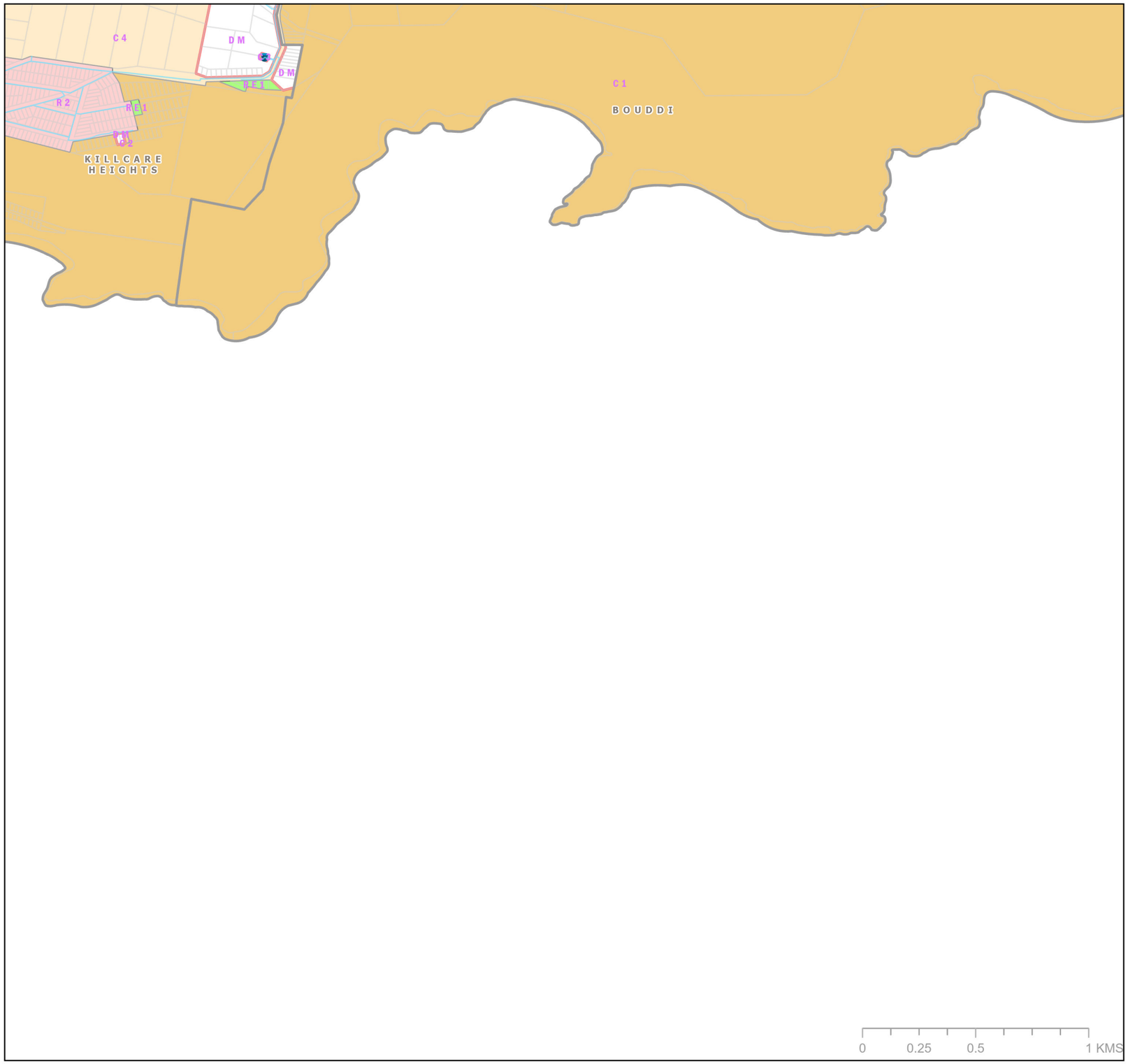

Central Coast Council

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CENTRAL COAST COUNCIL
PROPOSED WATER ASSETS DSP 2024
SOUTH

Legend

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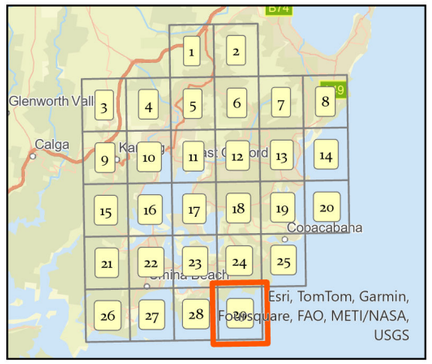

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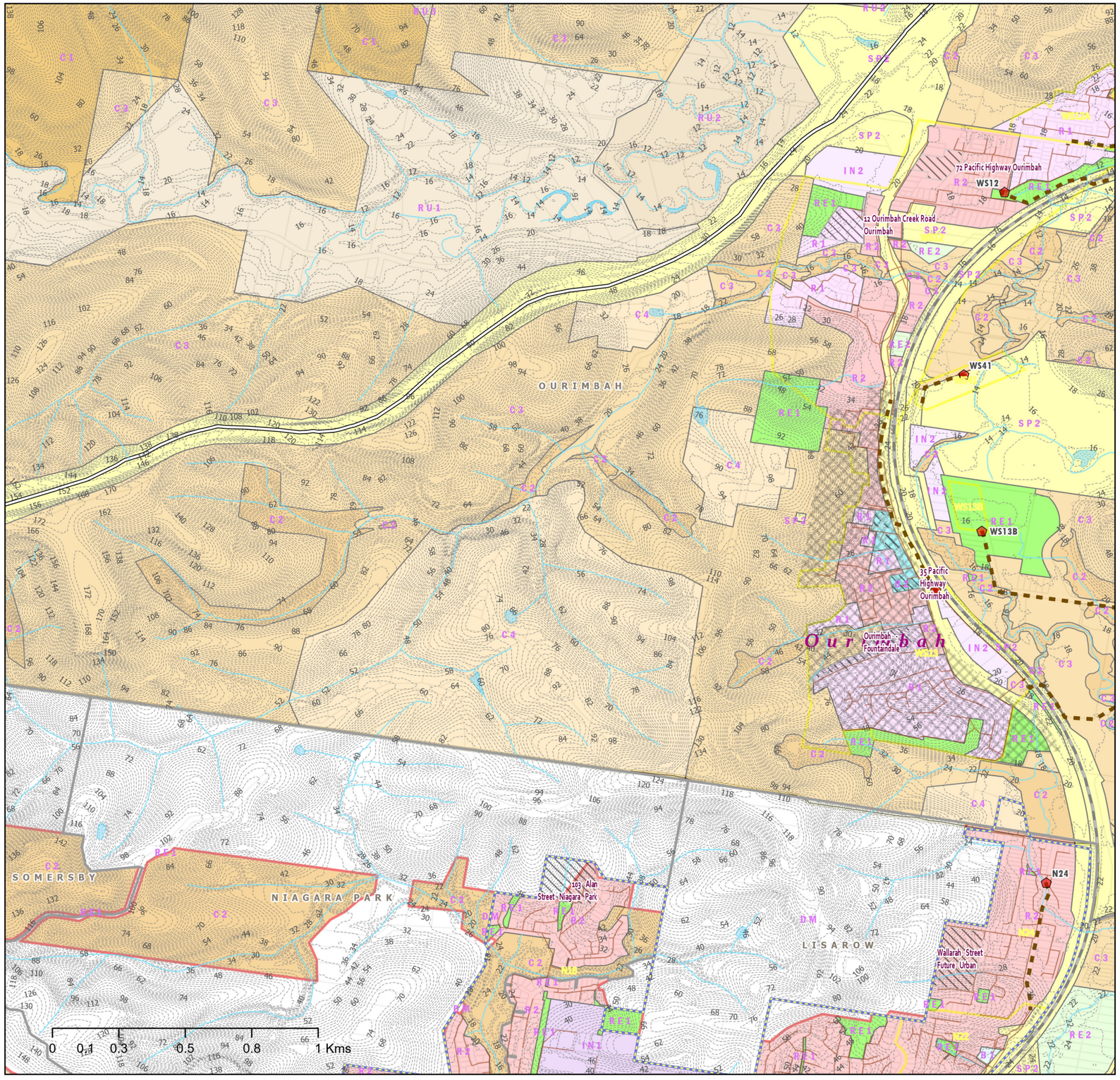
Figure 3
Southern Sewerage Works Plan - 2024



Central Coast Council

N W E S

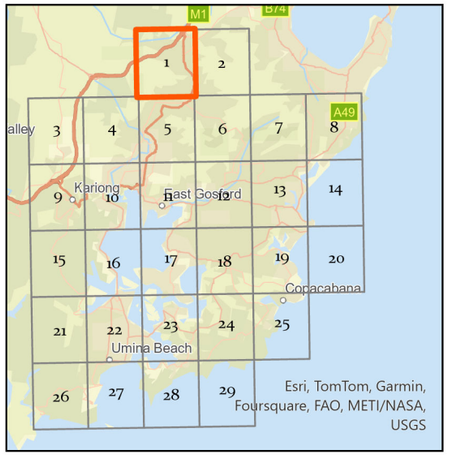
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- DM - Deferred Matter



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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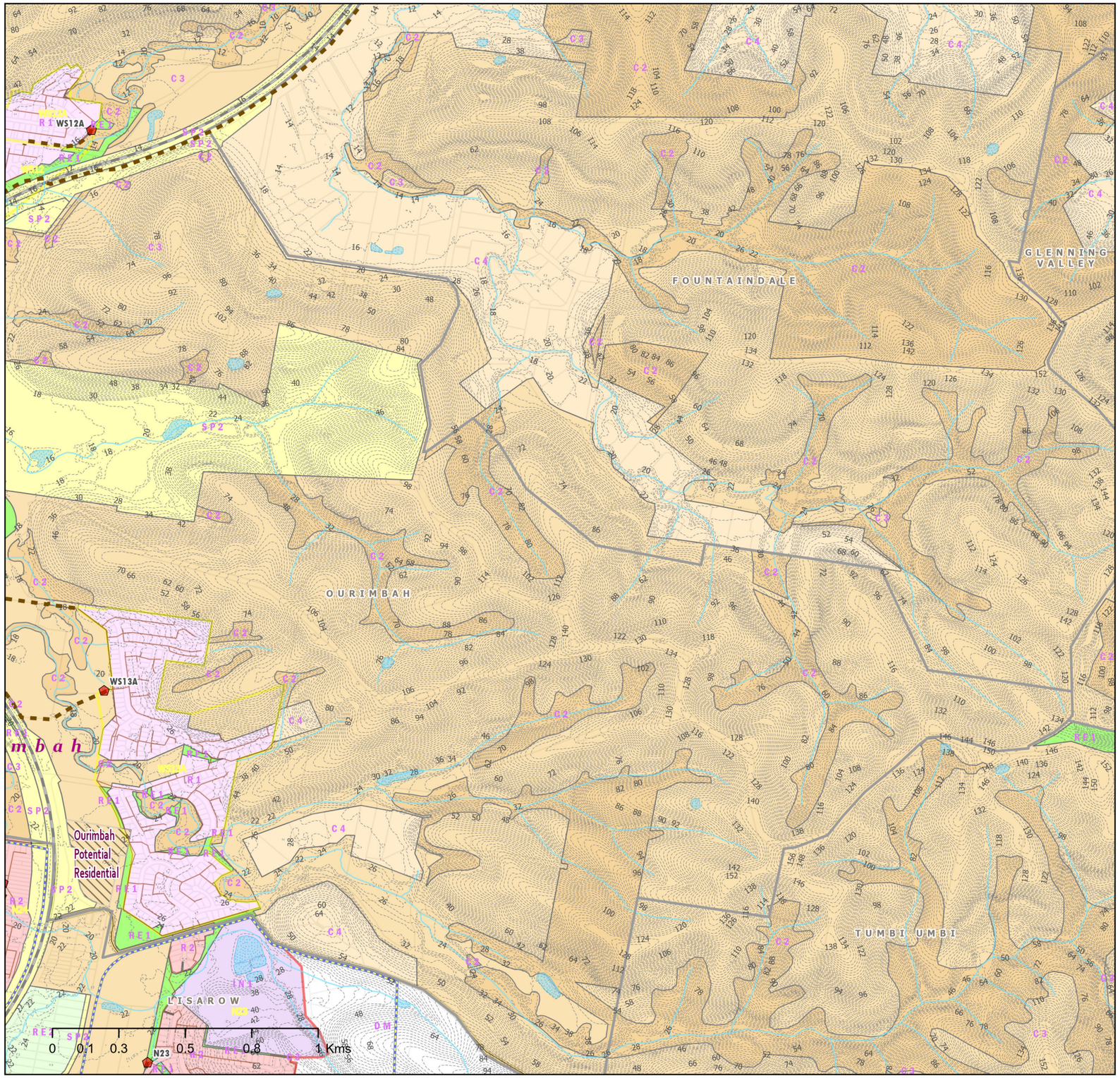
Map 1 of 29



Central Coast Council

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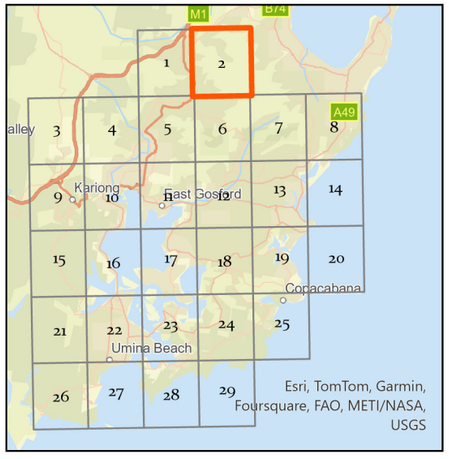
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- DM - Deferred Matter



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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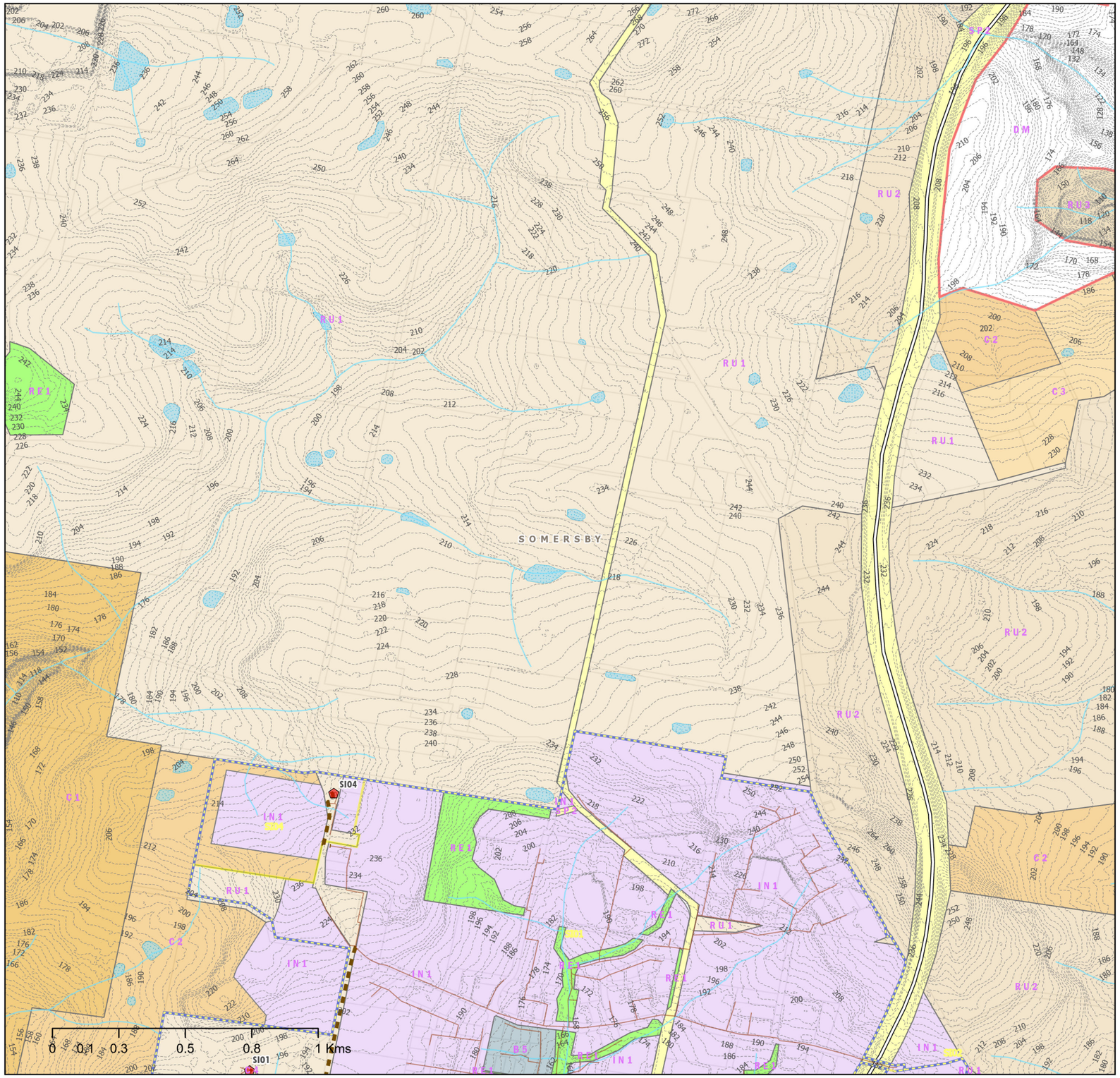

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N W E S

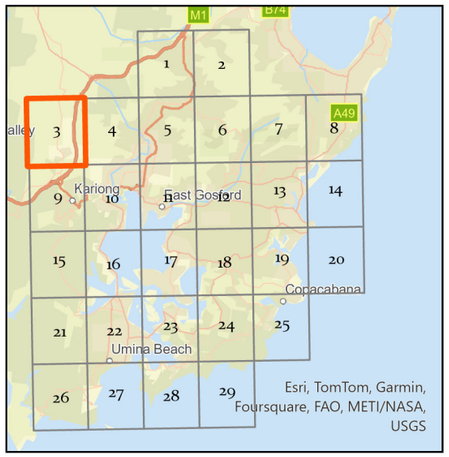
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B5 - Business Development
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- RE1 - Public Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- DM - Deferred Matter



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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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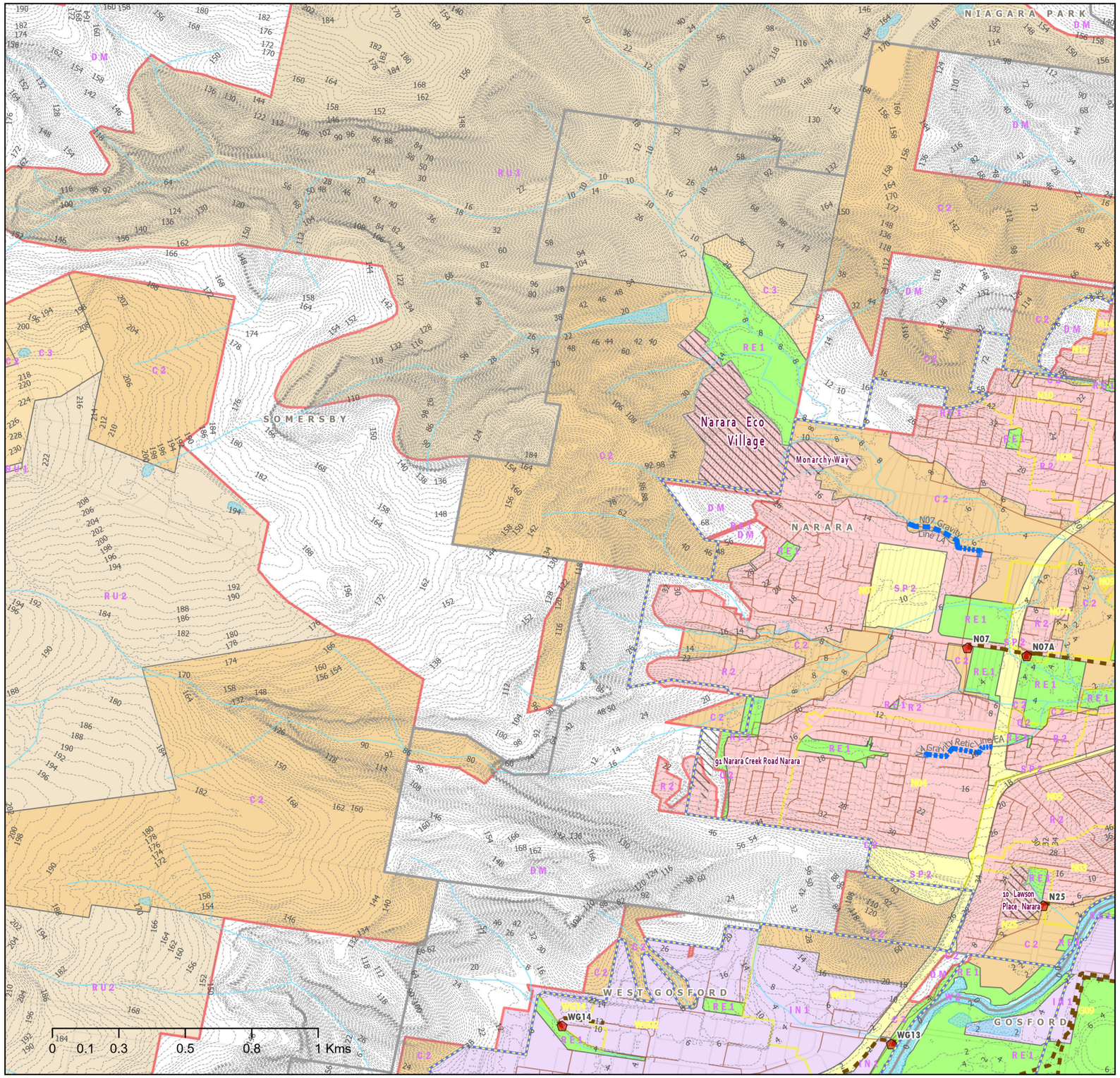

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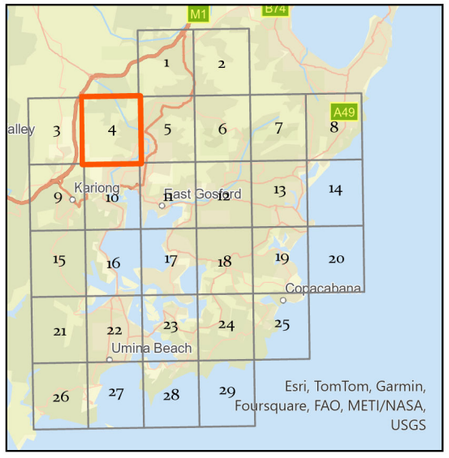
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R2 - Low Density Residential
- RE1 - Public Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- RU3 - Forestry
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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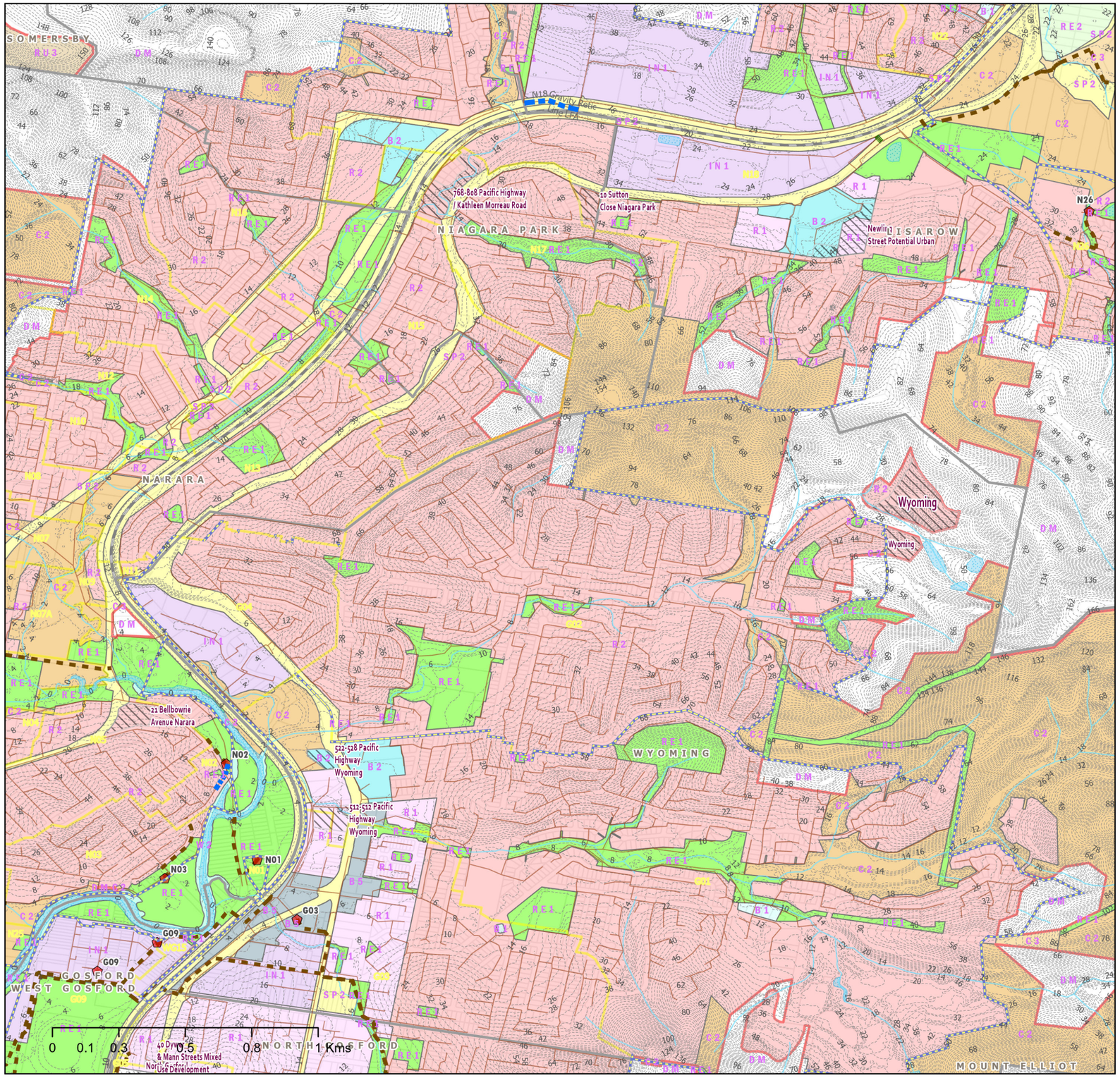

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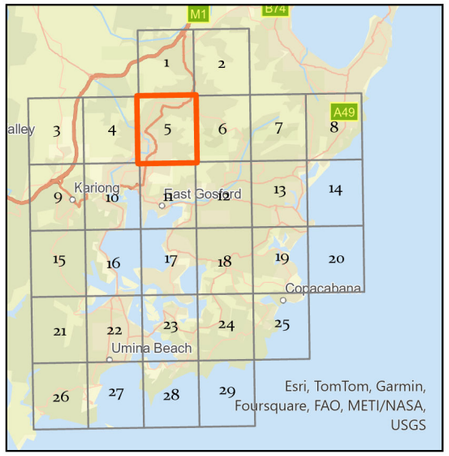
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B5 - Business Development
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU3 - Forestry
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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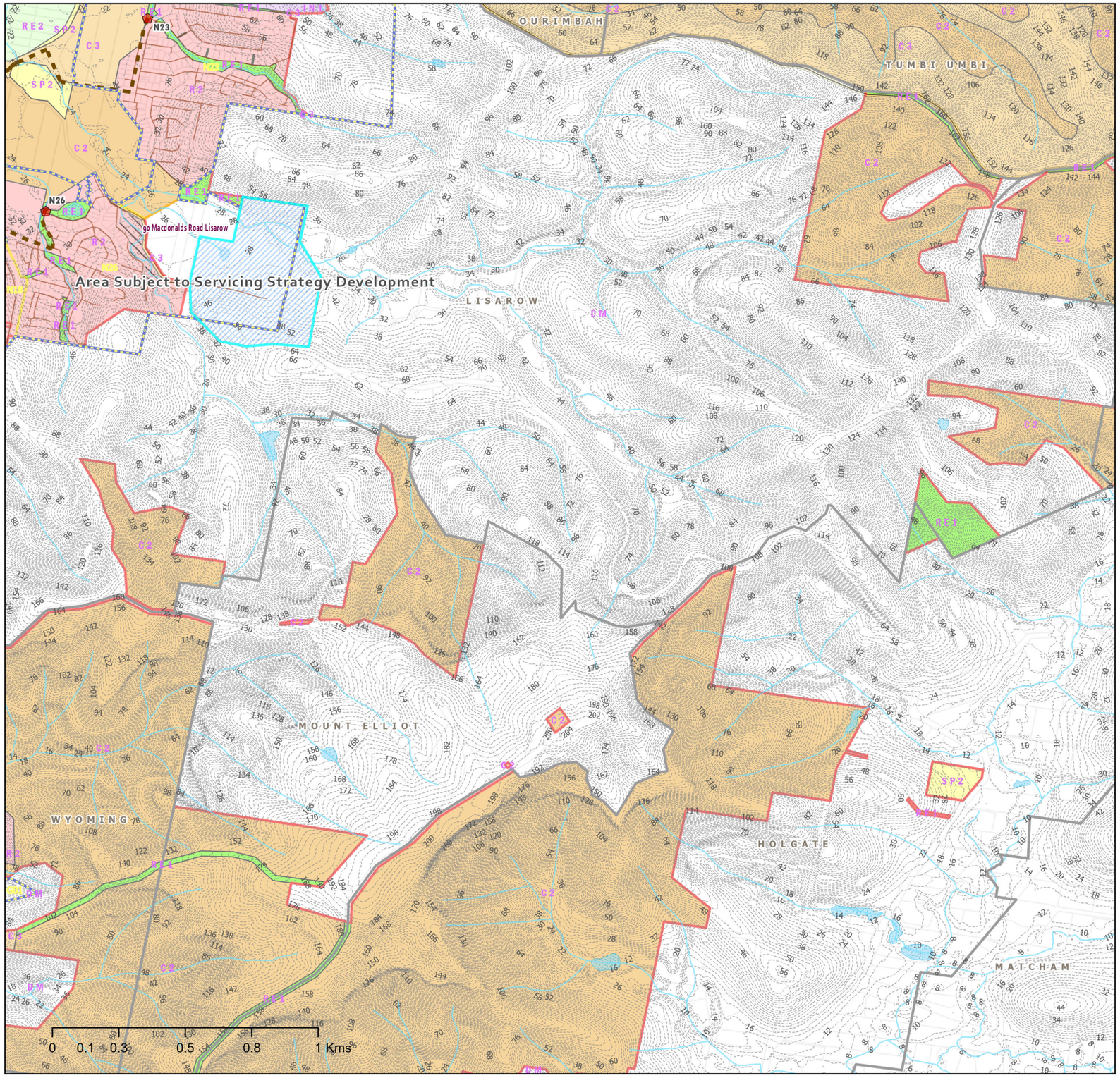

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
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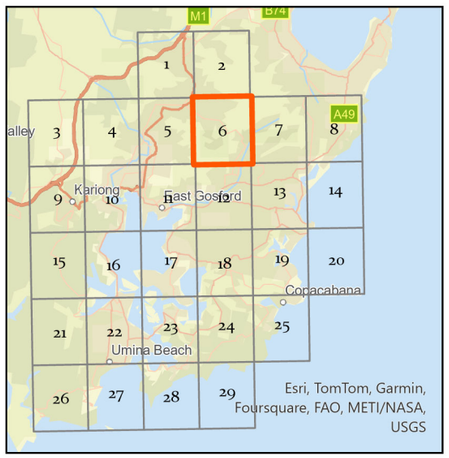
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- DM - Deferred Matter



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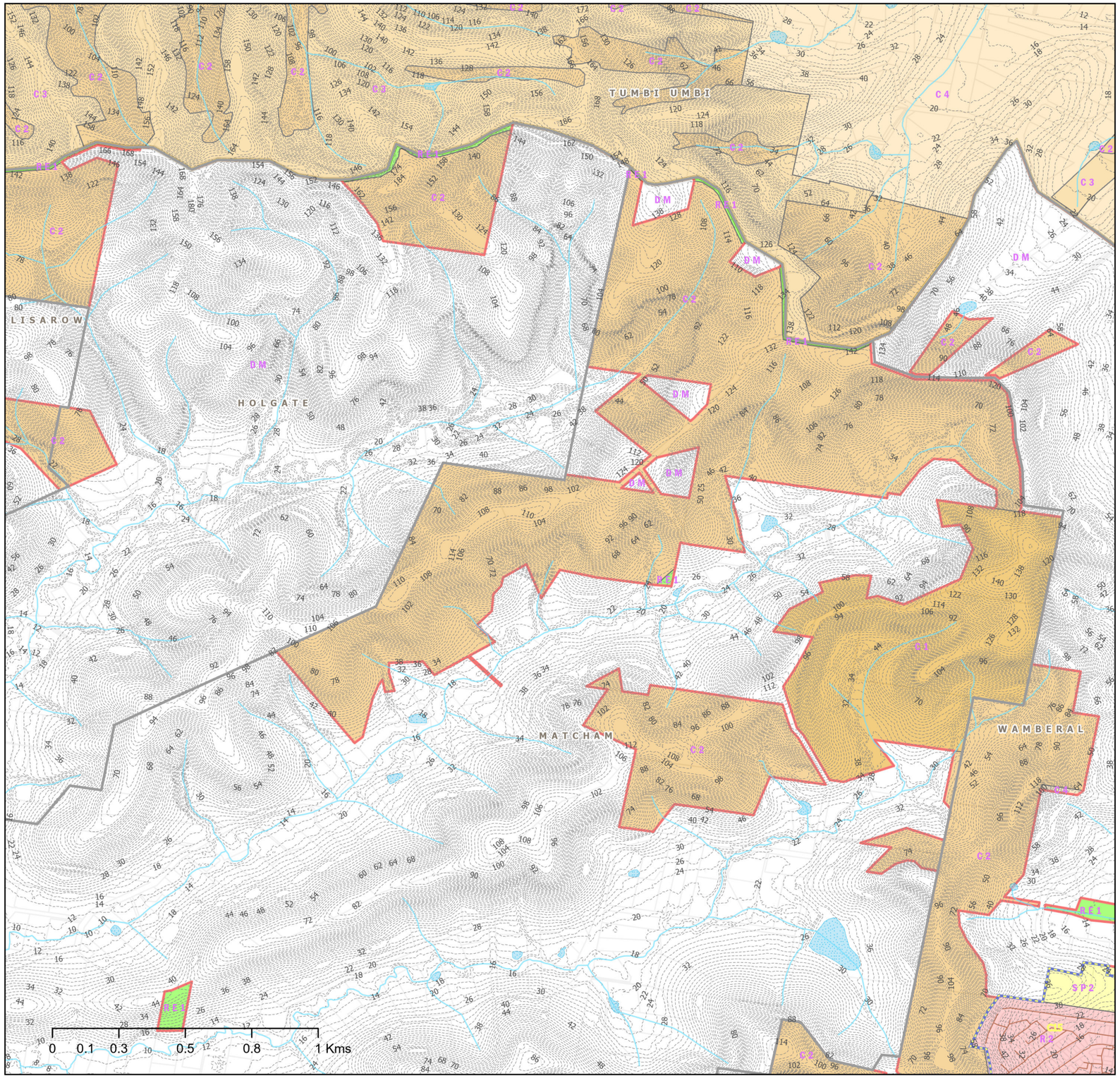

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N W E S

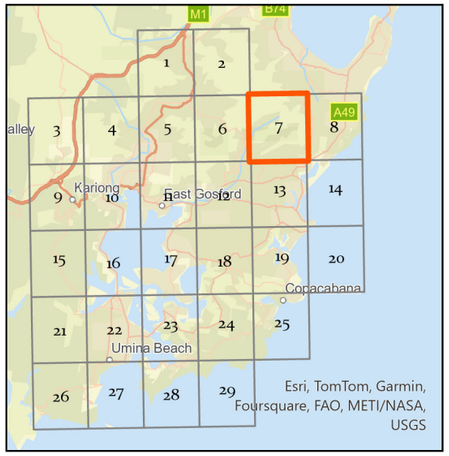
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP2 - Infrastructure
- DM - Deferred Matter



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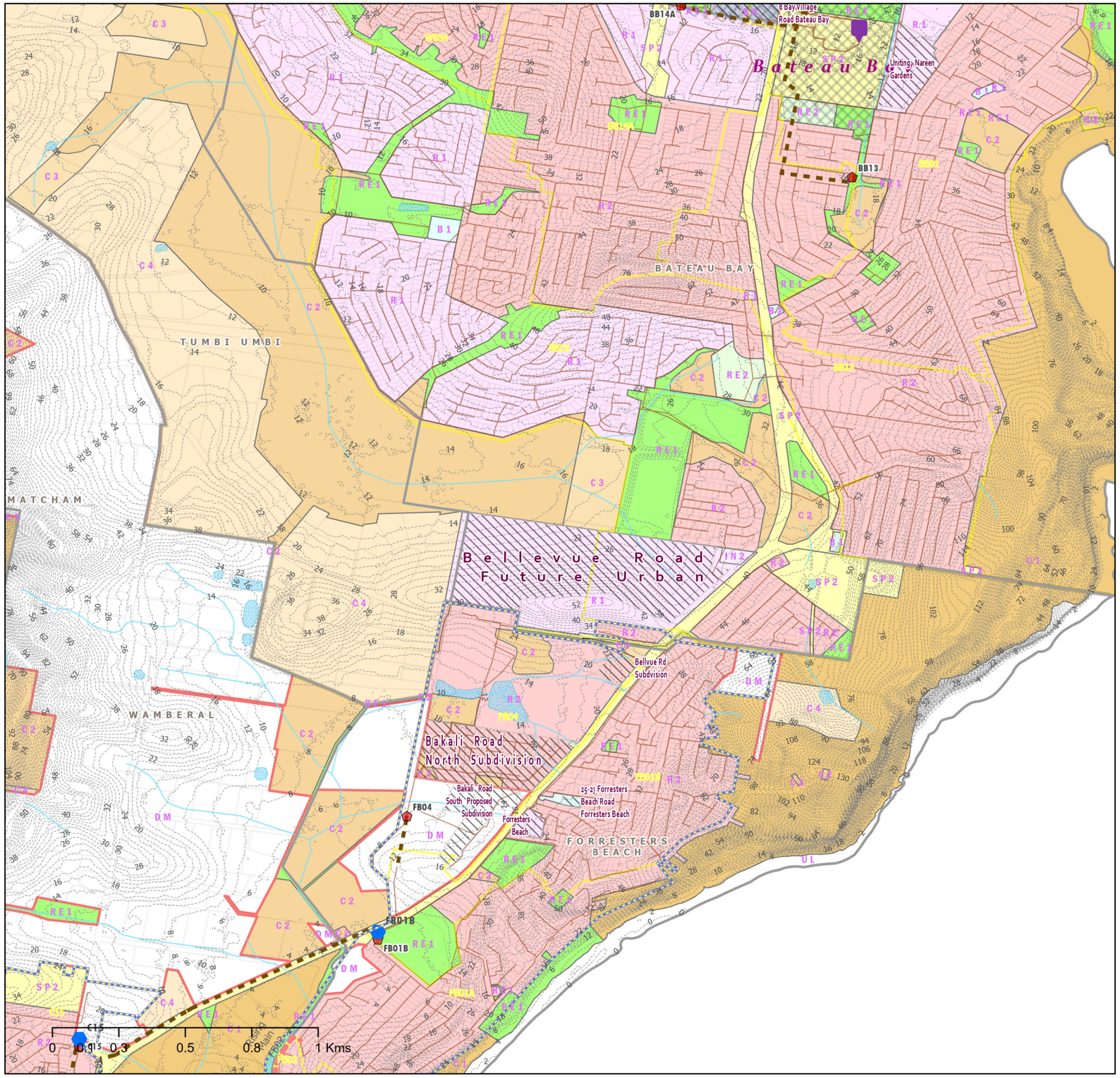

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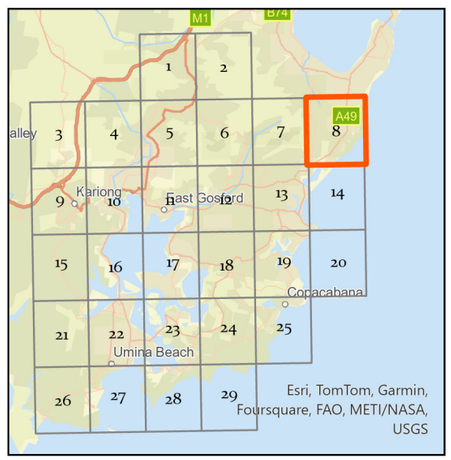
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- STP
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B4 - Mixed Use
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN2 - Light Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- UL - Unzoned Land
- DM - Deferred Matter



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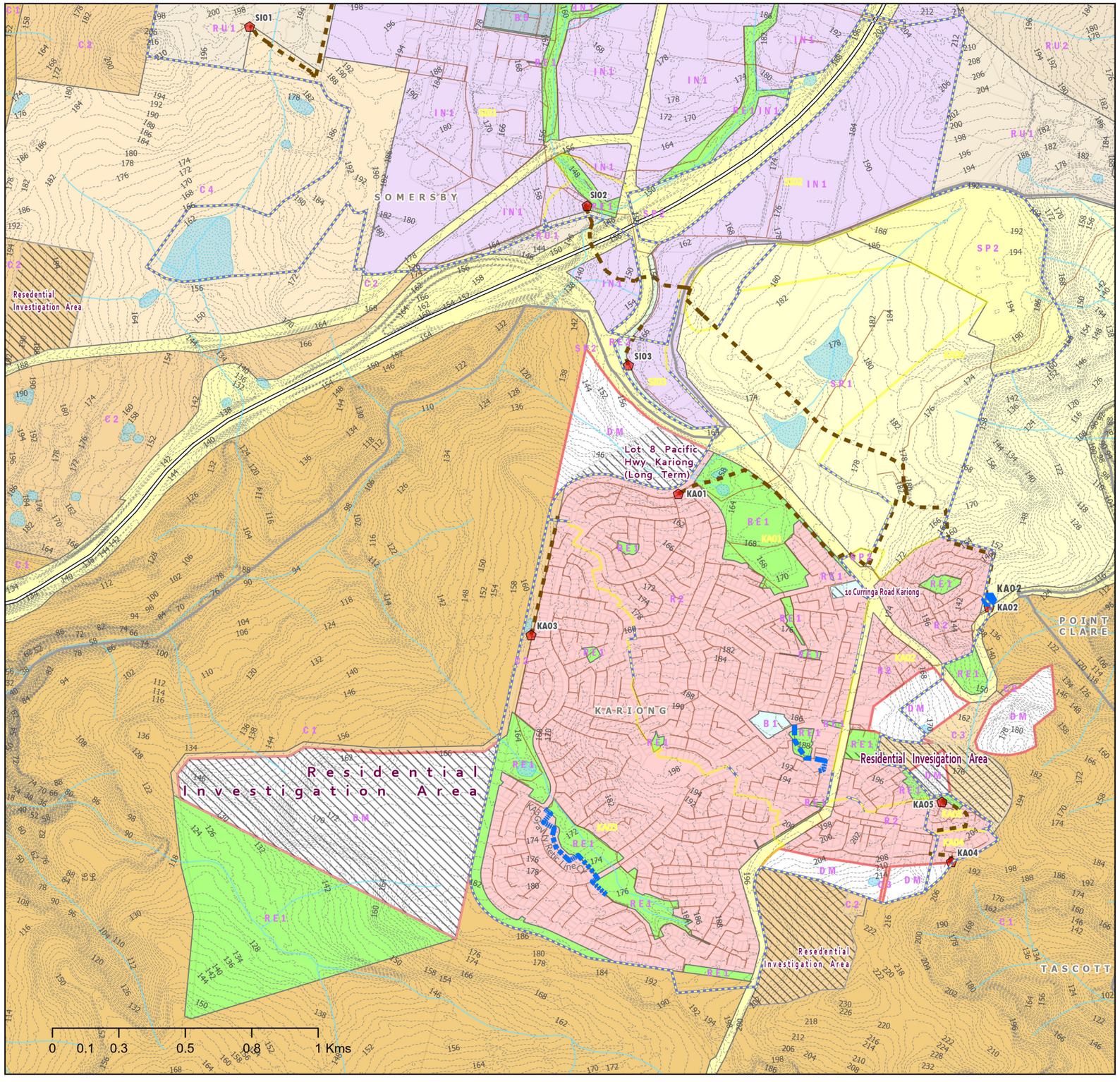

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
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- Proposed Sewer Mains 225mm
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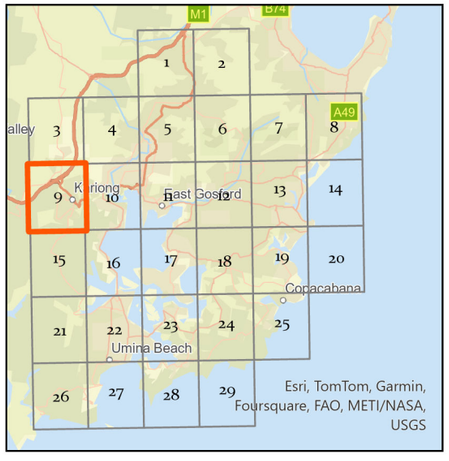
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B5 - Business Development
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- SP1 - Special Activities
- SP2 - Infrastructure
- DM - Deferred Matter



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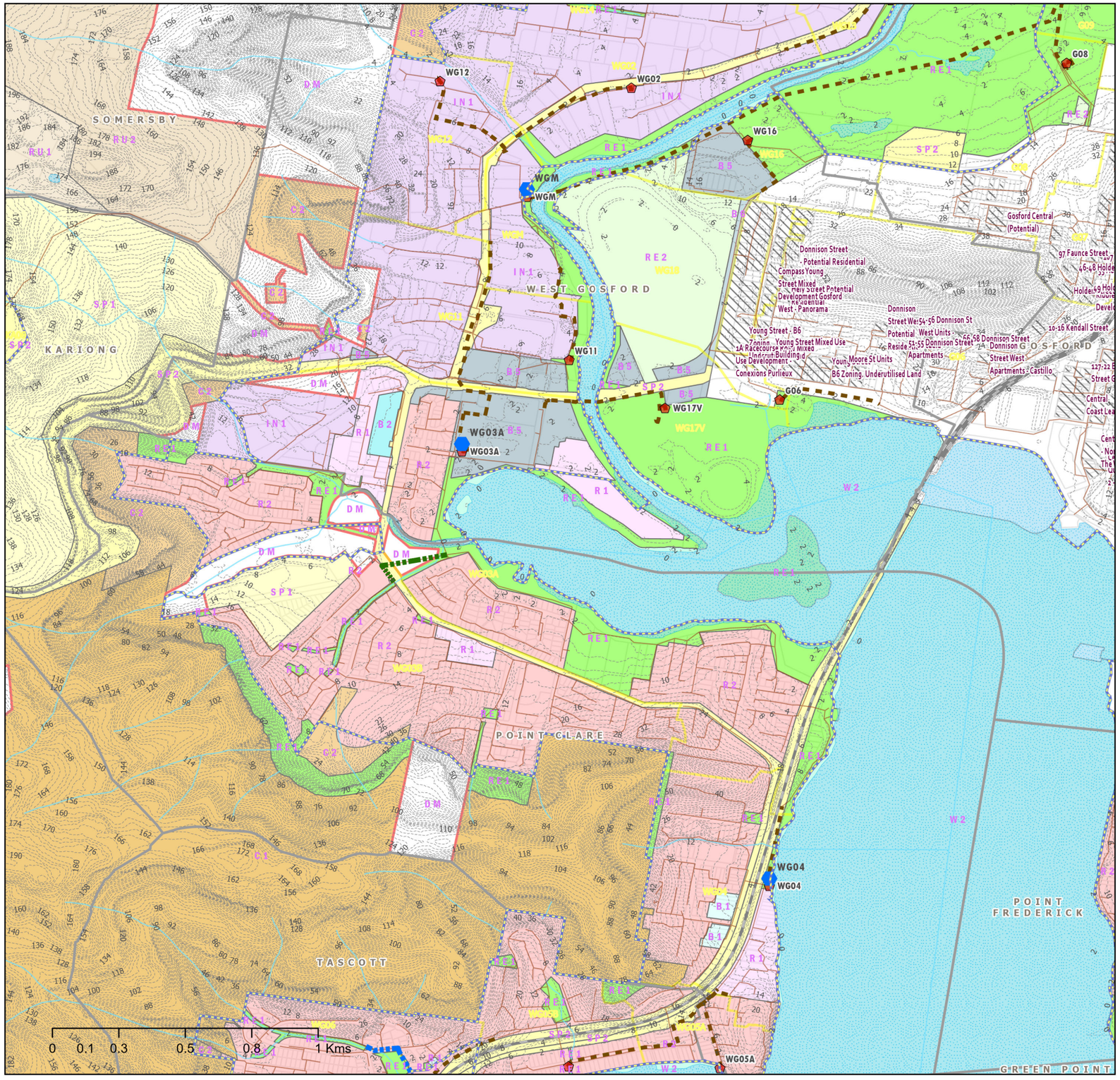

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N W E S

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
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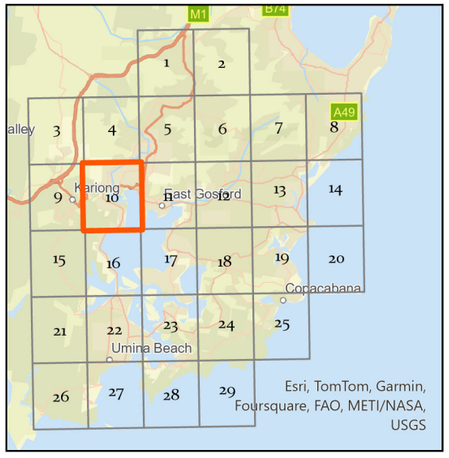
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B5 - Business Development
- B6 - Enterprise Corridor
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- RU1 - Primary Production
- RU2 - Rural Landscape
- SP1 - Special Activities
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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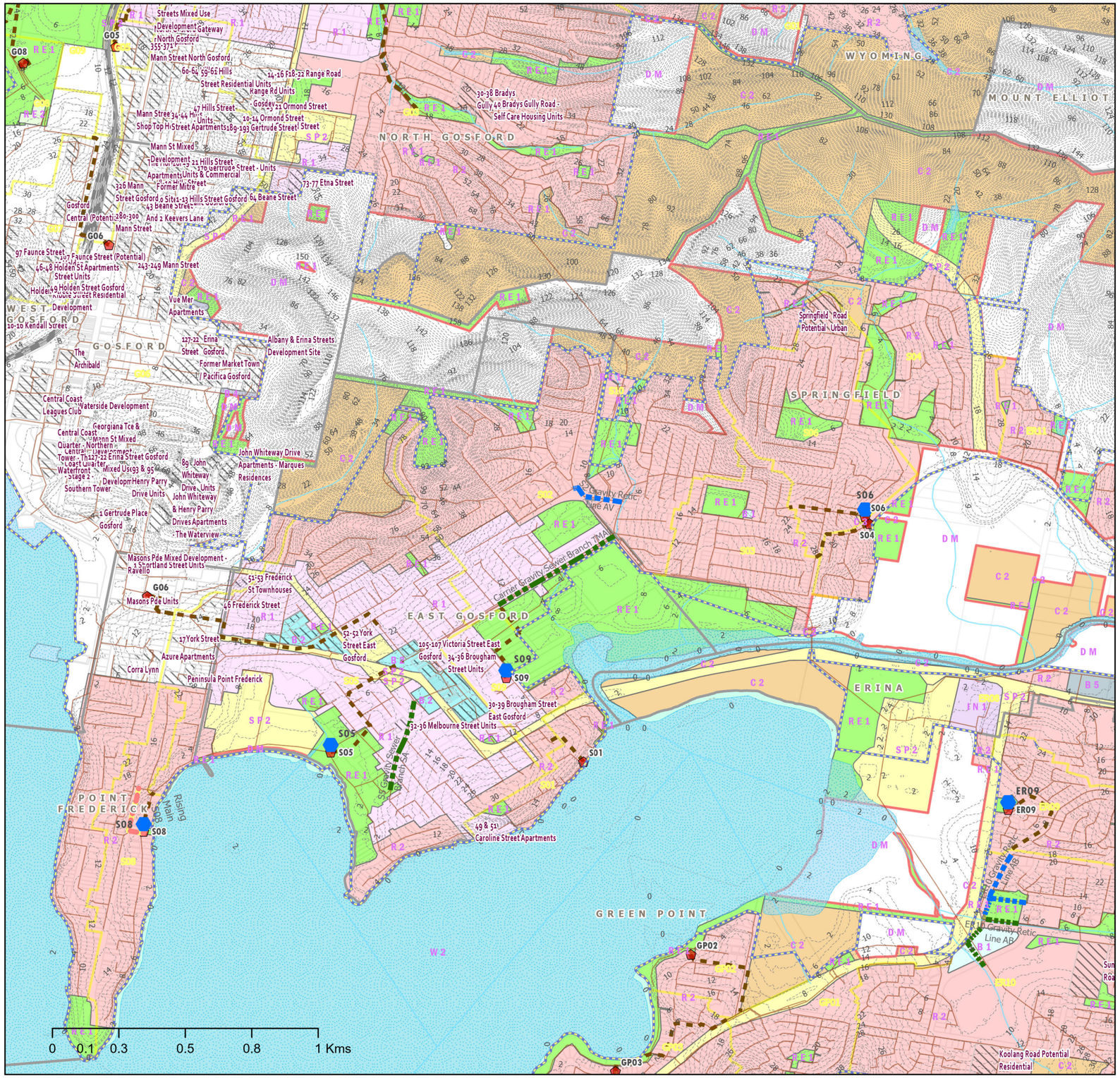

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SEWERAGE WINNIE BAY

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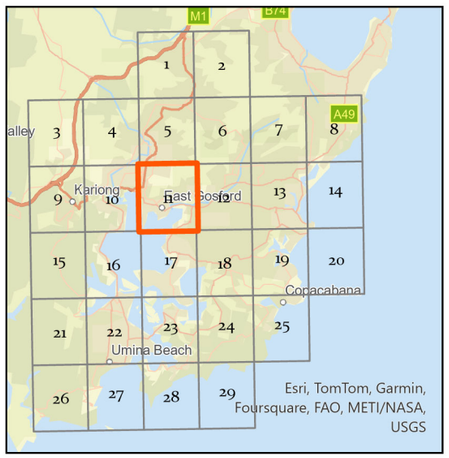
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B4 - Mixed Use
- B5 - Business Development
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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Date: 26/09/2024
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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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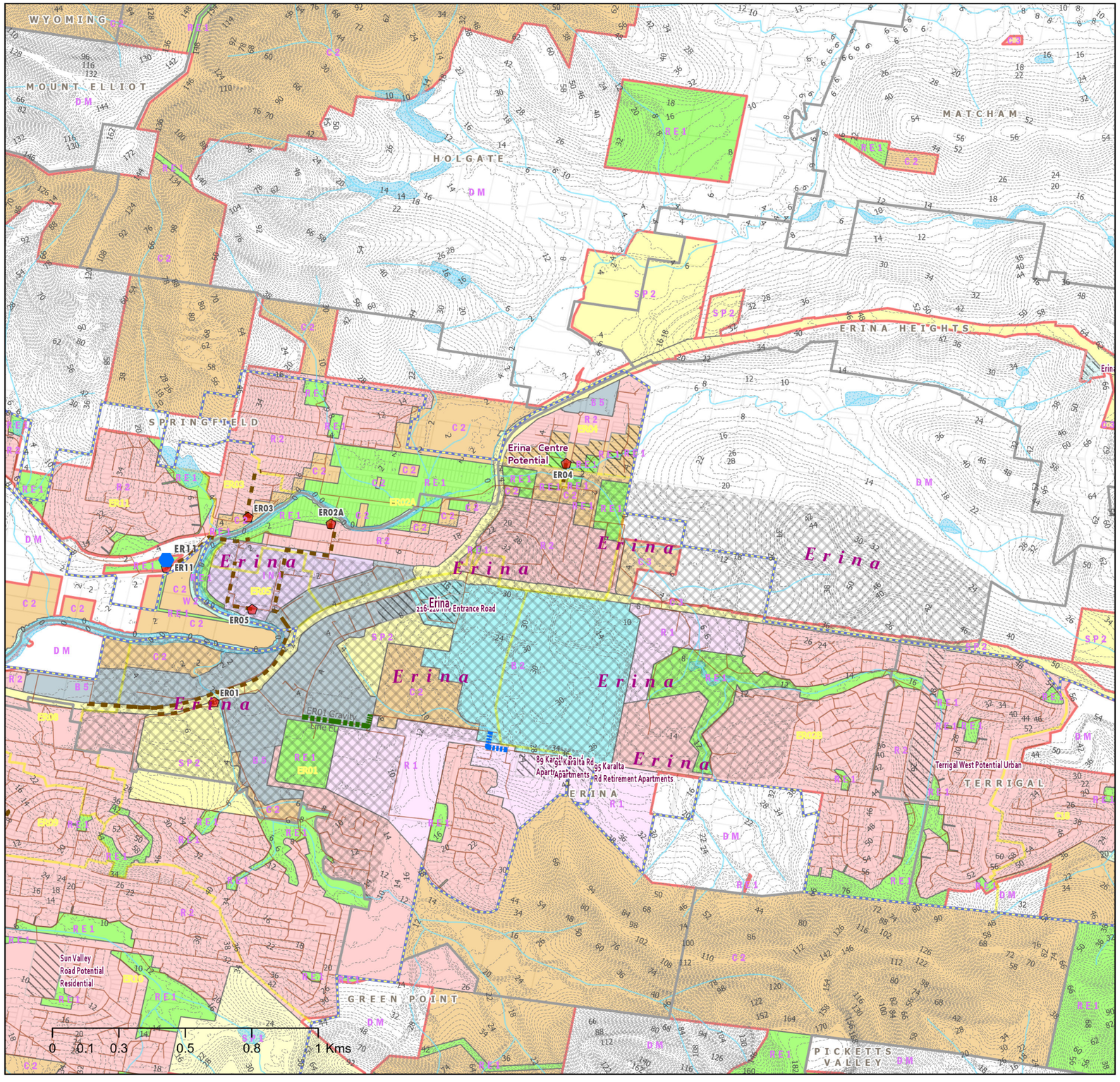

Central Coast Council

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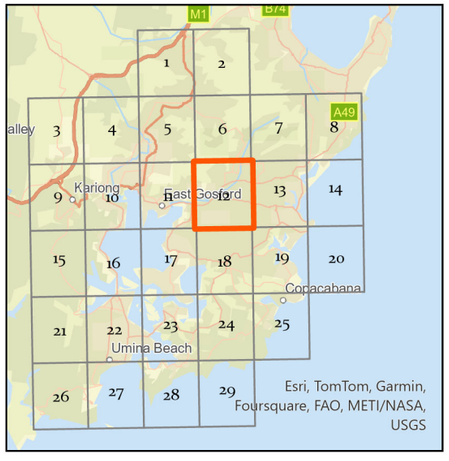
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B5 - Business Development
- C2 - Environmental Conservation
- C3 - Environmental Management
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



Siva Balasubramanian
Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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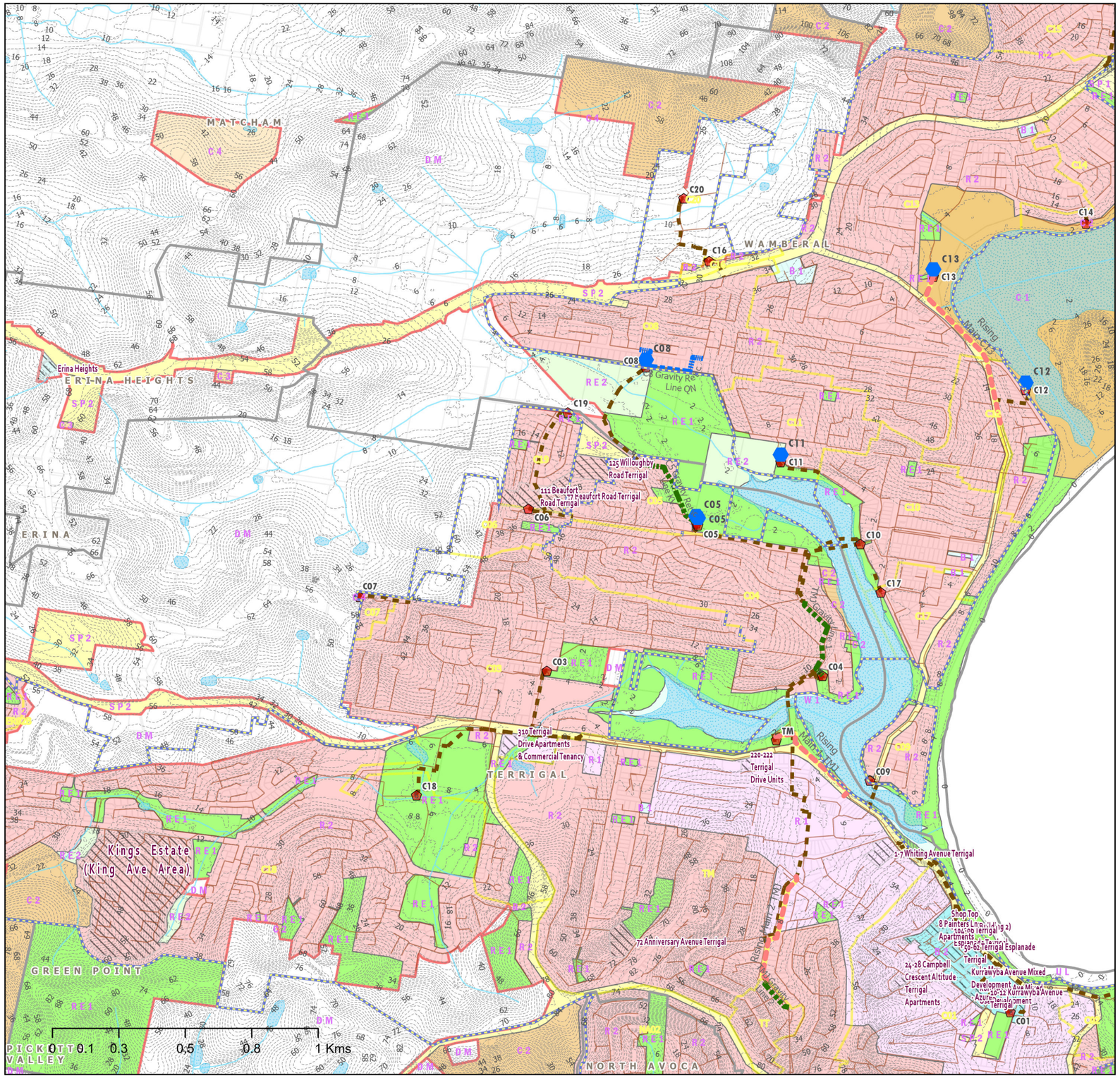

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
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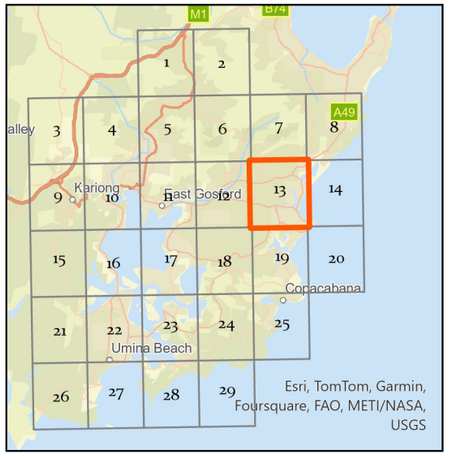
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- W1 - Natural Waterways
- UL - Unzoned Land
- DM - Deferred Matter



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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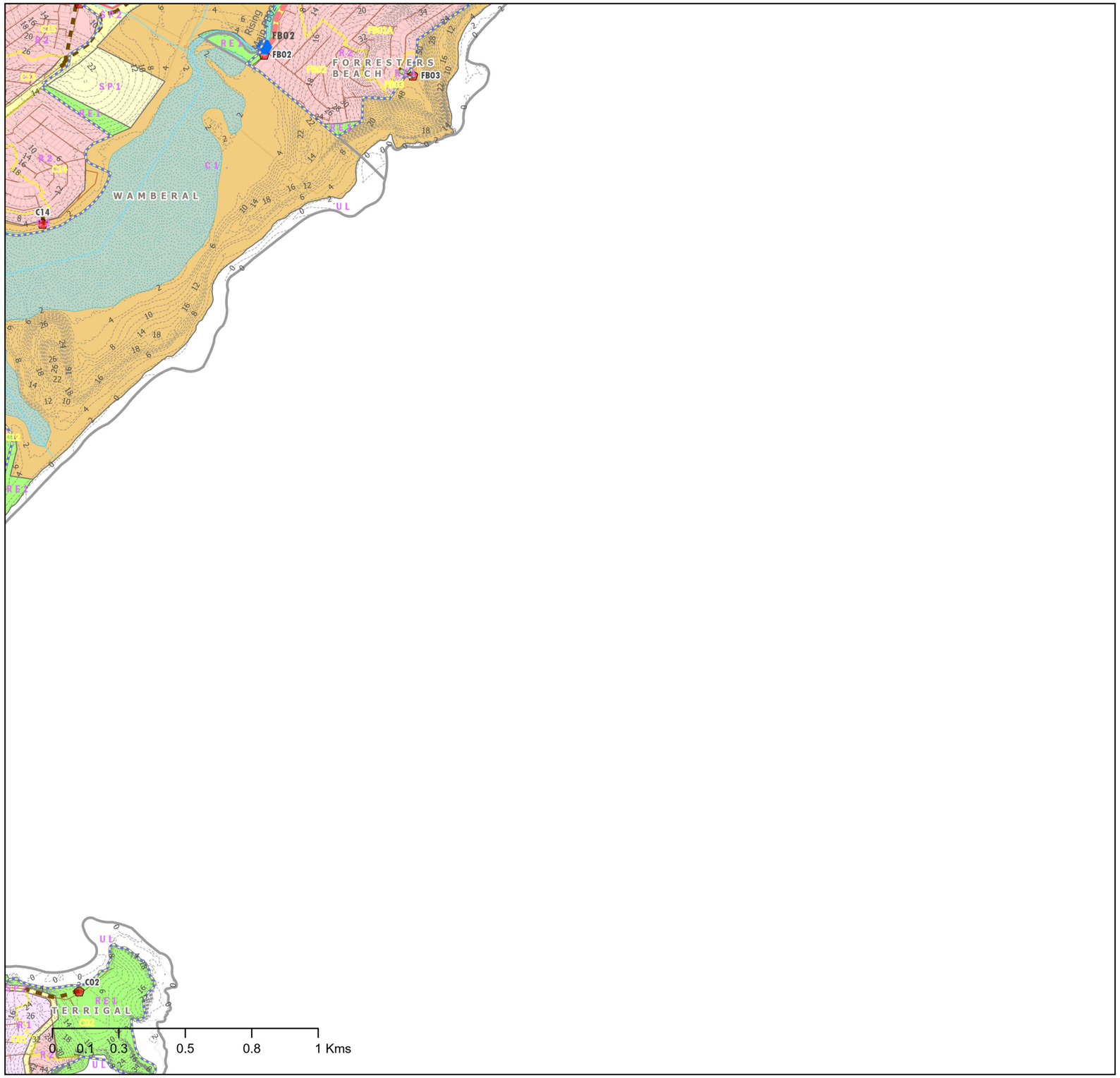

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N W E S

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
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- SPS
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- Suburb
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- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
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LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- R1 - General Residential
- R2 - Low Density Residential
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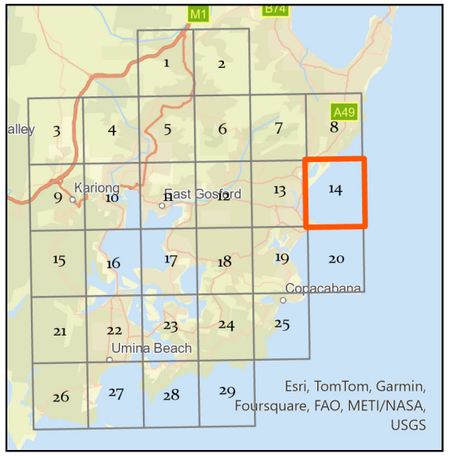
- SP2 - Infrastructure
- UL - Unzoned Land
- DM - Deferred Matter



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Date: 26/09/2024
Source: Central Coast Council
Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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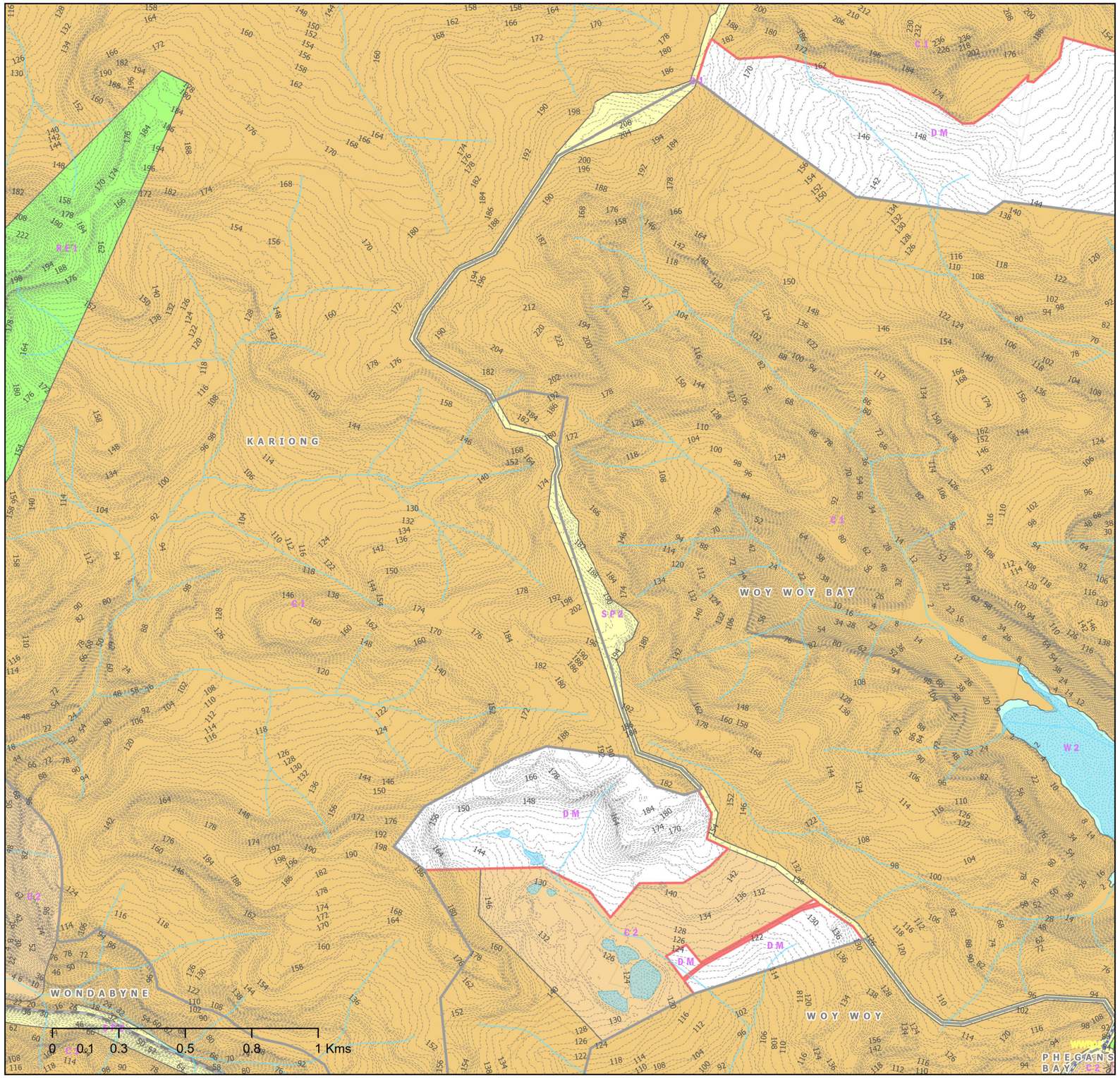

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
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- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- R2 - Low Density Residential
- RE1 - Public Recreation
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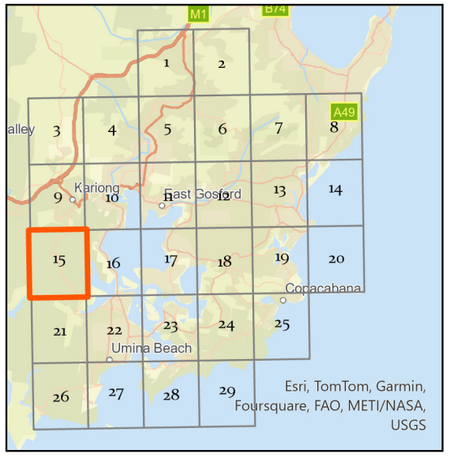
- DM - Deferred Matter



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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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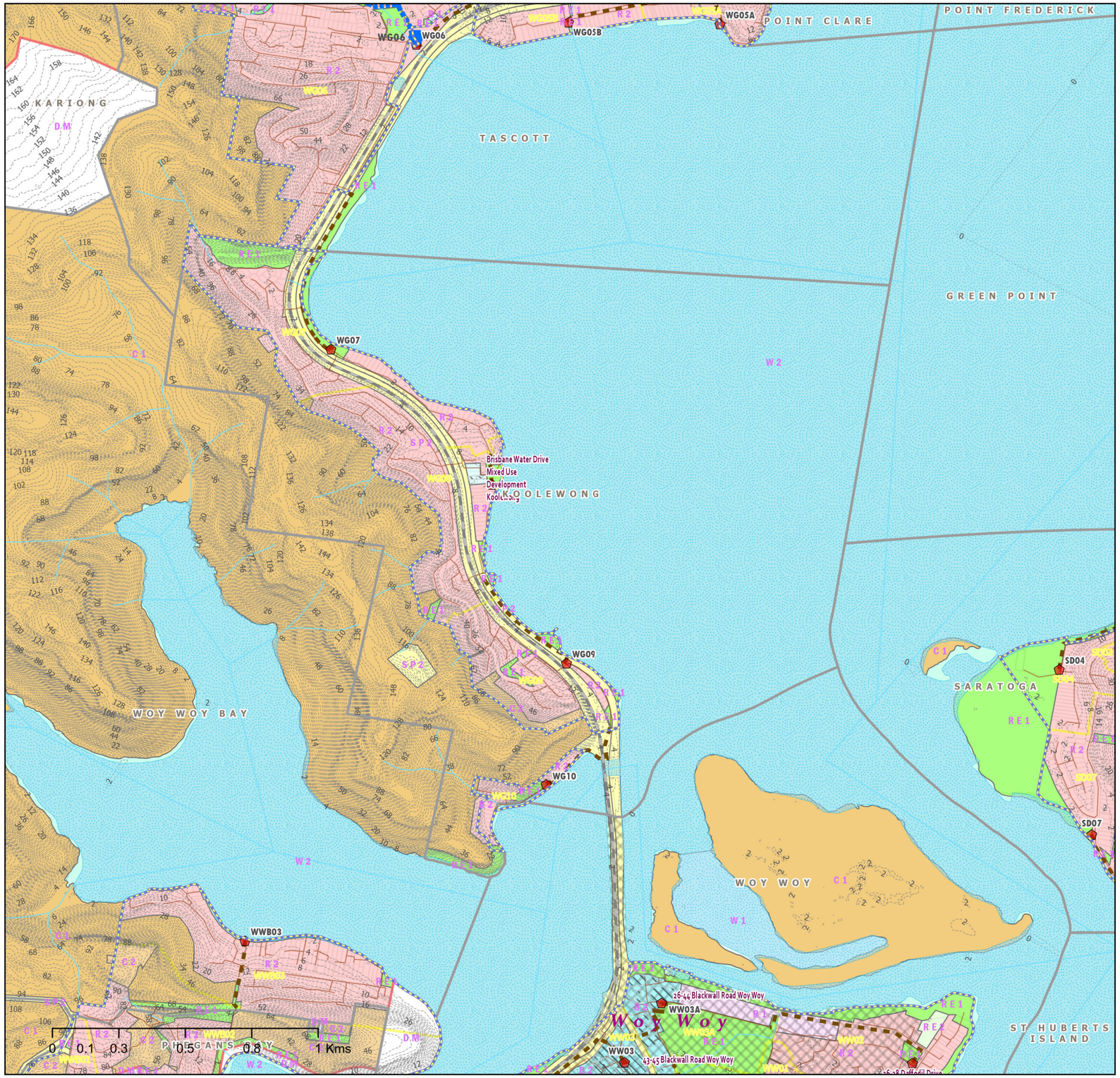

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
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- Suburb
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- M1 Motorway
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- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- R1 - General Residential
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- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
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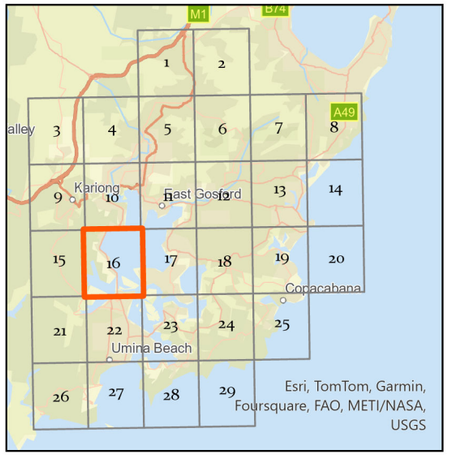

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Projection: GDA_1994_Transverse_Mercator; GCS_GDA_1994
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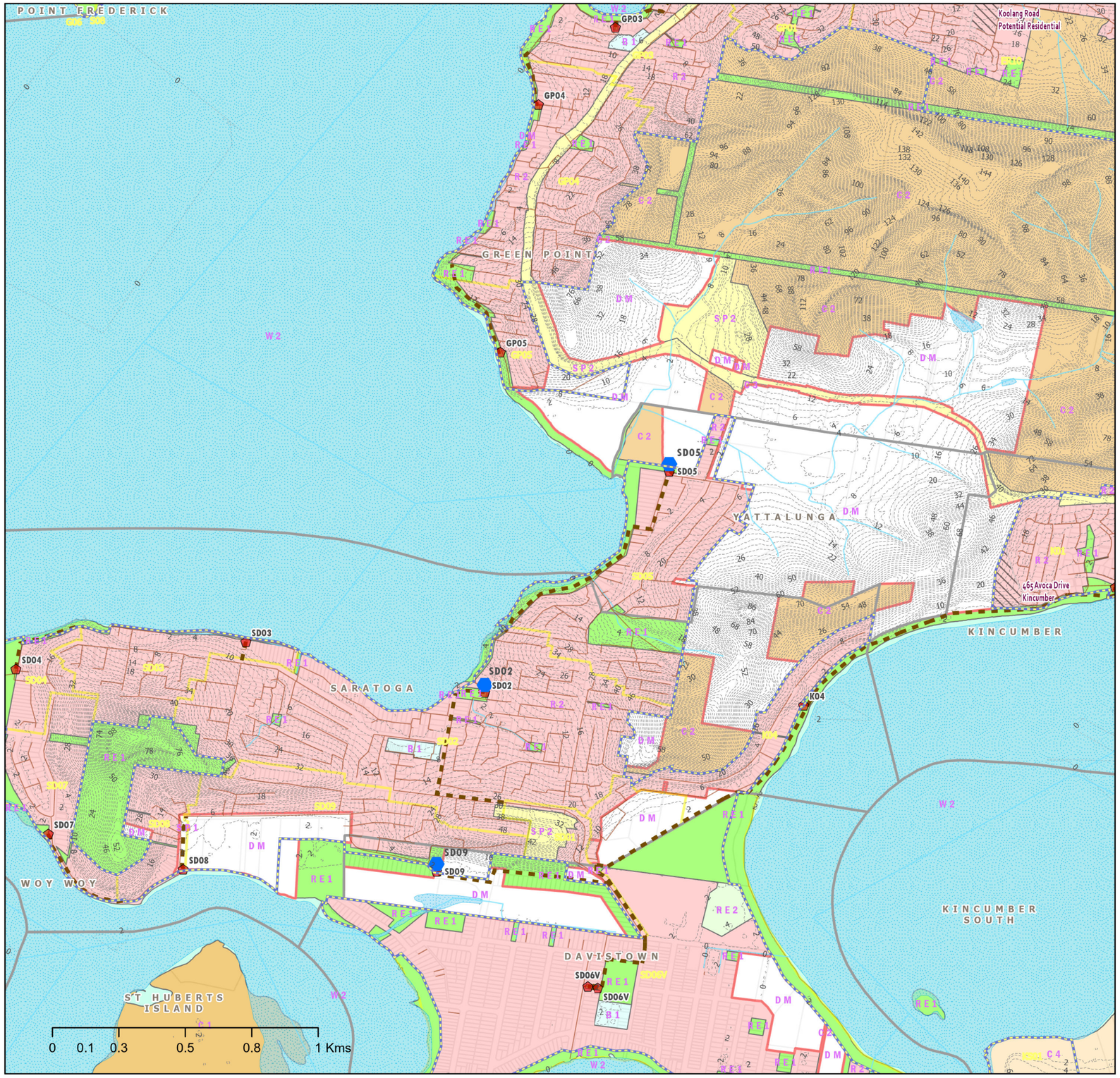

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

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LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP1 - Special Activities
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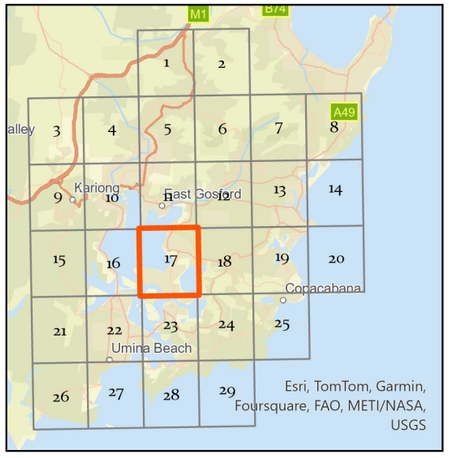

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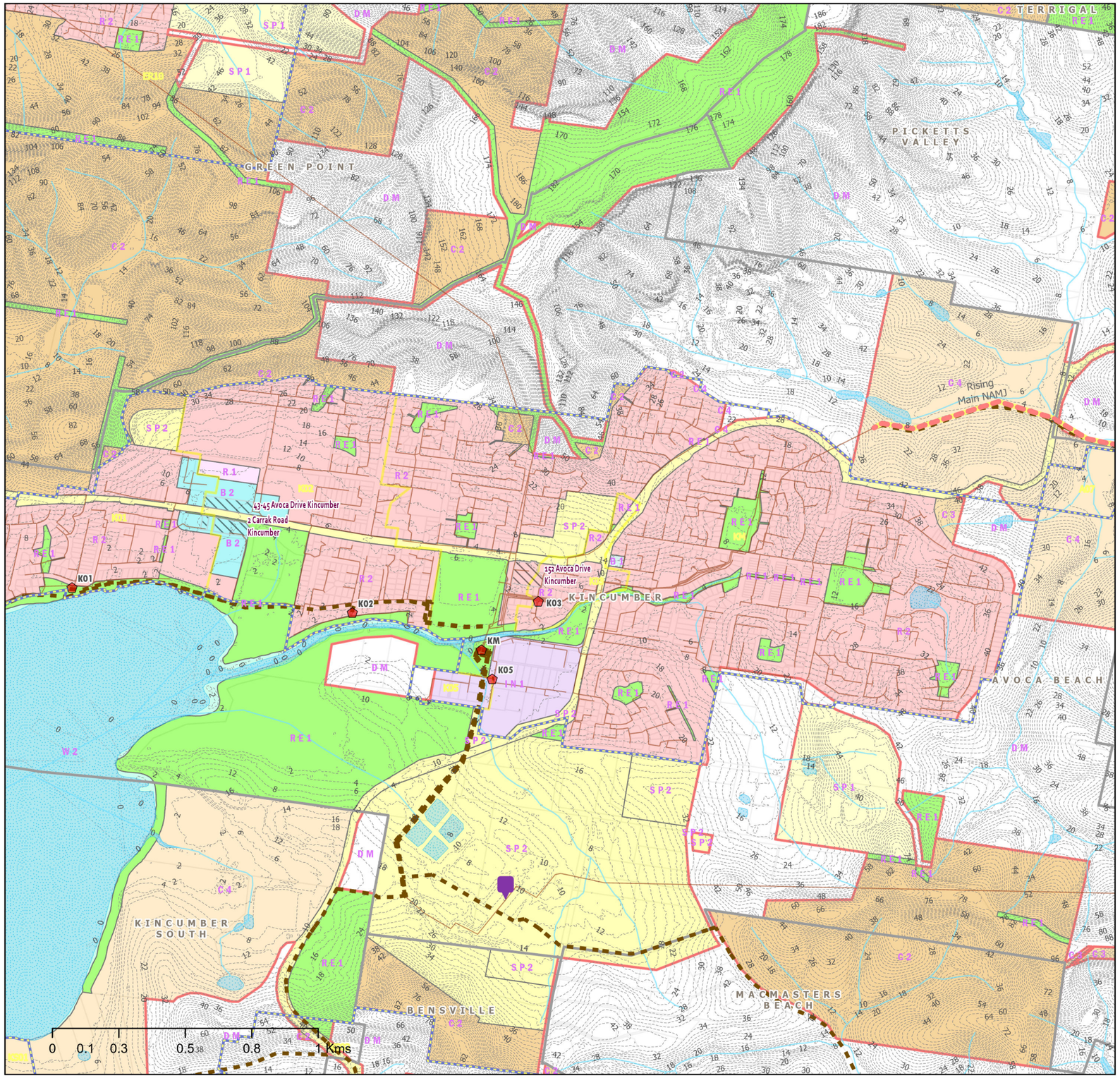

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

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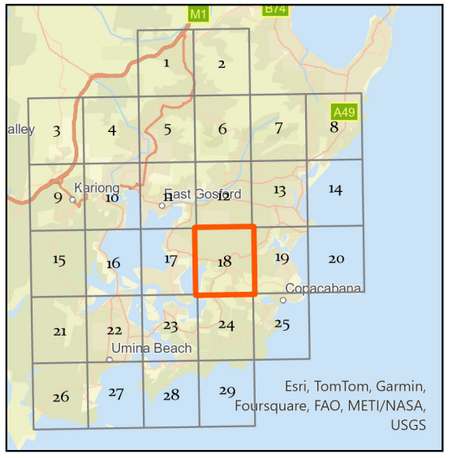
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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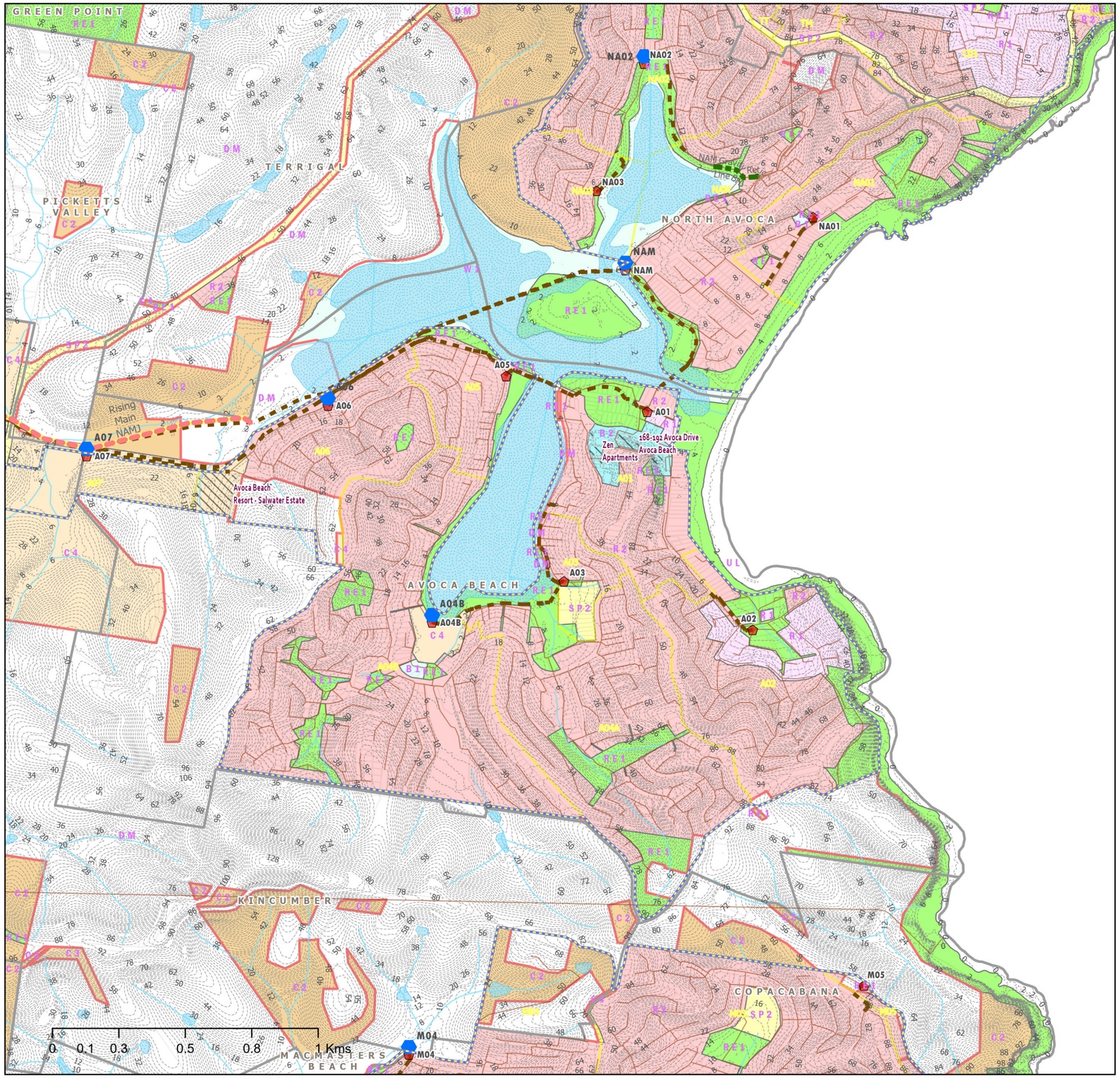

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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

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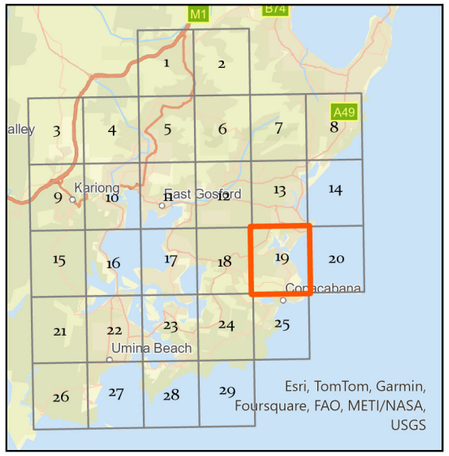
LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- C2 - Environmental Conservation
- C3 - Environmental Management
- C4 - Environmental Living
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP2 - Infrastructure
- W1 - Natural Waterways
- UL - Unzoned Land
- DM - Deferred Matter



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CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
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LEP_2022_LandZoningMap

- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
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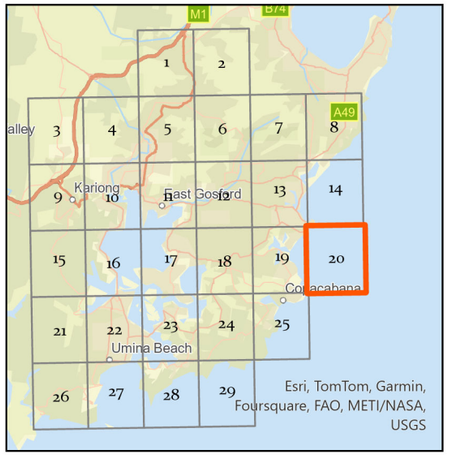
- UL - Unzoned Land



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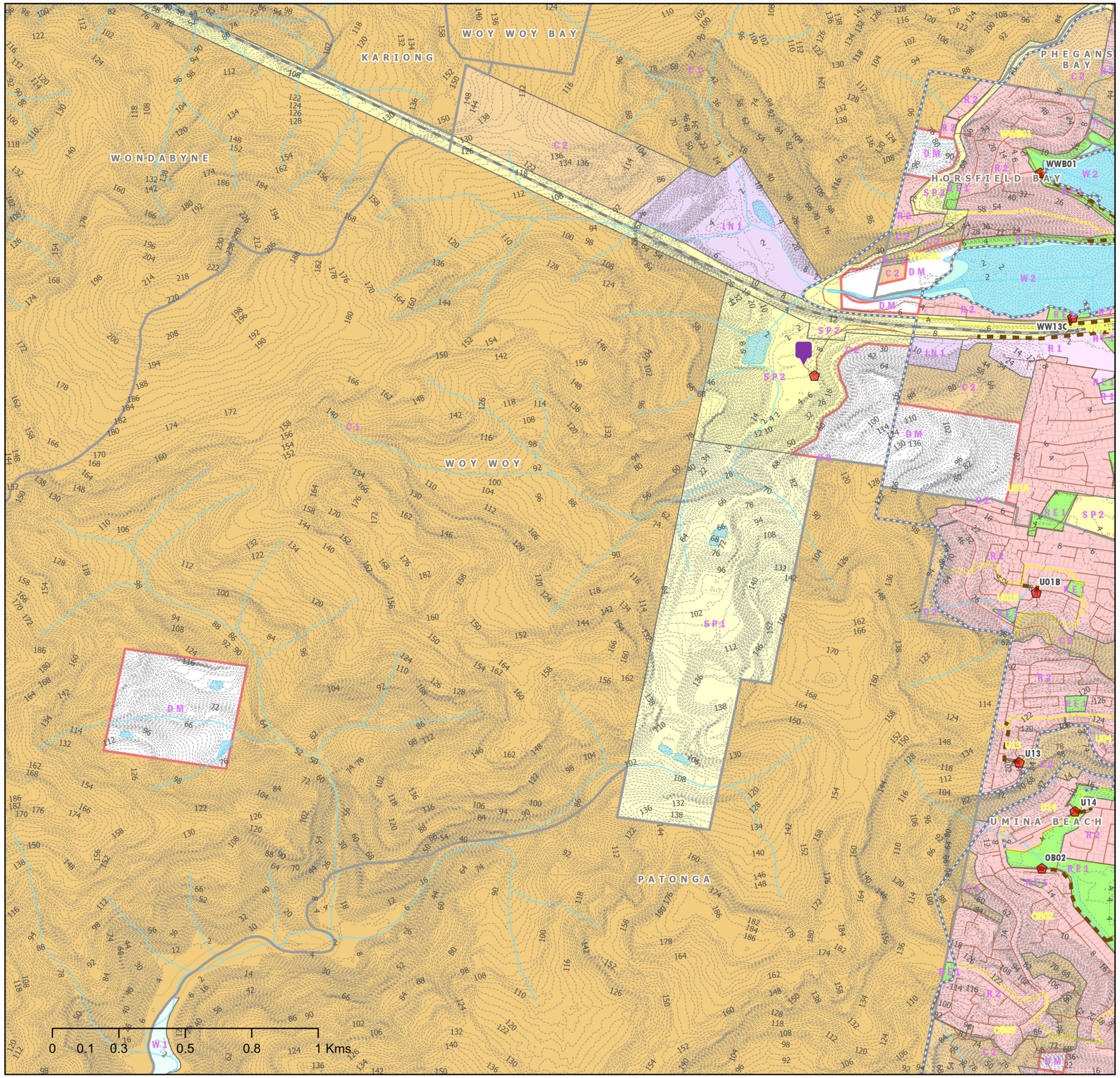

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N W E S

CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

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LEP_2022_LandZoningMap

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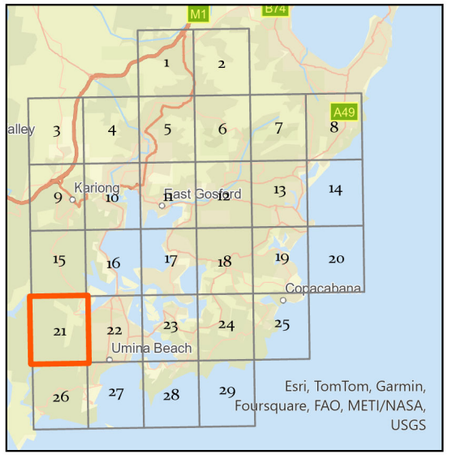

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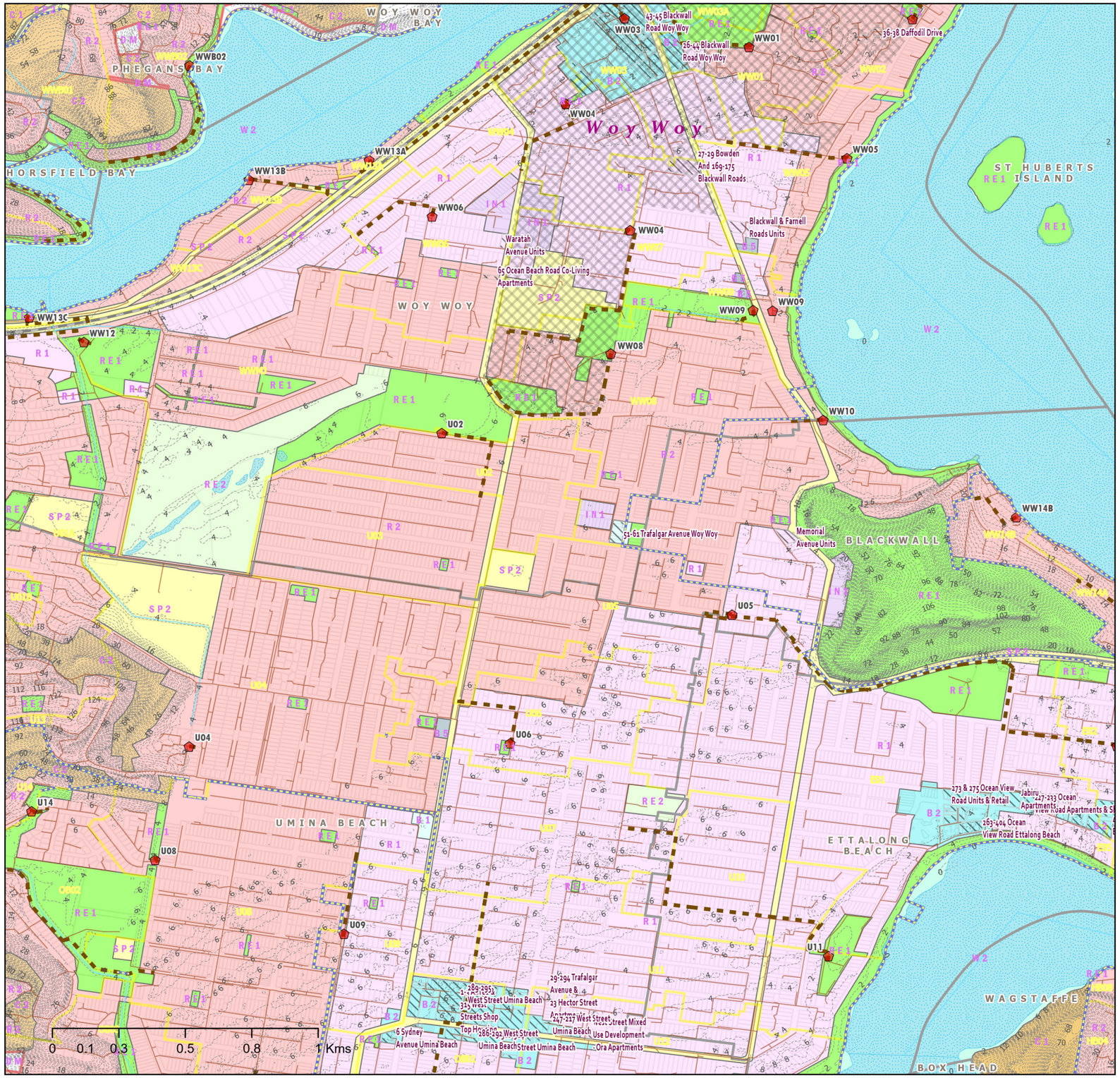

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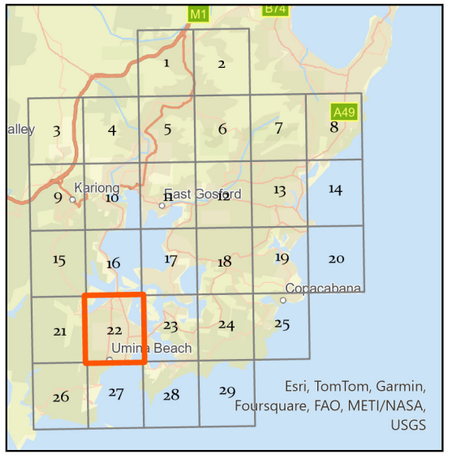
CENTRAL COAST COUNCIL
PROPOSED SEWER ASSETS DSP 2024
SEWERAGE WINNIE BAY

Legend

- Kincumber EPL Boundary
- SPS Upgrade
- Proposed Sewer Mains 225mm
- Proposed Sewer Mains >=300mm
- New Sewer_Rising_Mains
- SPS
- Sewer Gravity Mains
- Rising Main
- Suburb
- Natural Drainage Layers
- M1 Motorway
- Railway
- Investigation Areas by Developers
- Development Sites 2021-2046
- ForecastID_Centres
- Water Bodies
- Contours 2m
- Sewer Catchment Boundaries

LEP_2022_LandZoningMap

- B1 - Neighbourhood Centre
- B2 - Local Centre
- B5 - Business Development
- C1 - National Parks& Nature Reserves
- C2 - Environmental Conservation
- IN1 - General Industrial
- R1 - General Residential
- R2 - Low Density Residential
- RE1 - Public Recreation
- RE2 - Private Recreation
- SP2 - Infrastructure
- W2 - Recreational Waterways
- DM - Deferred Matter



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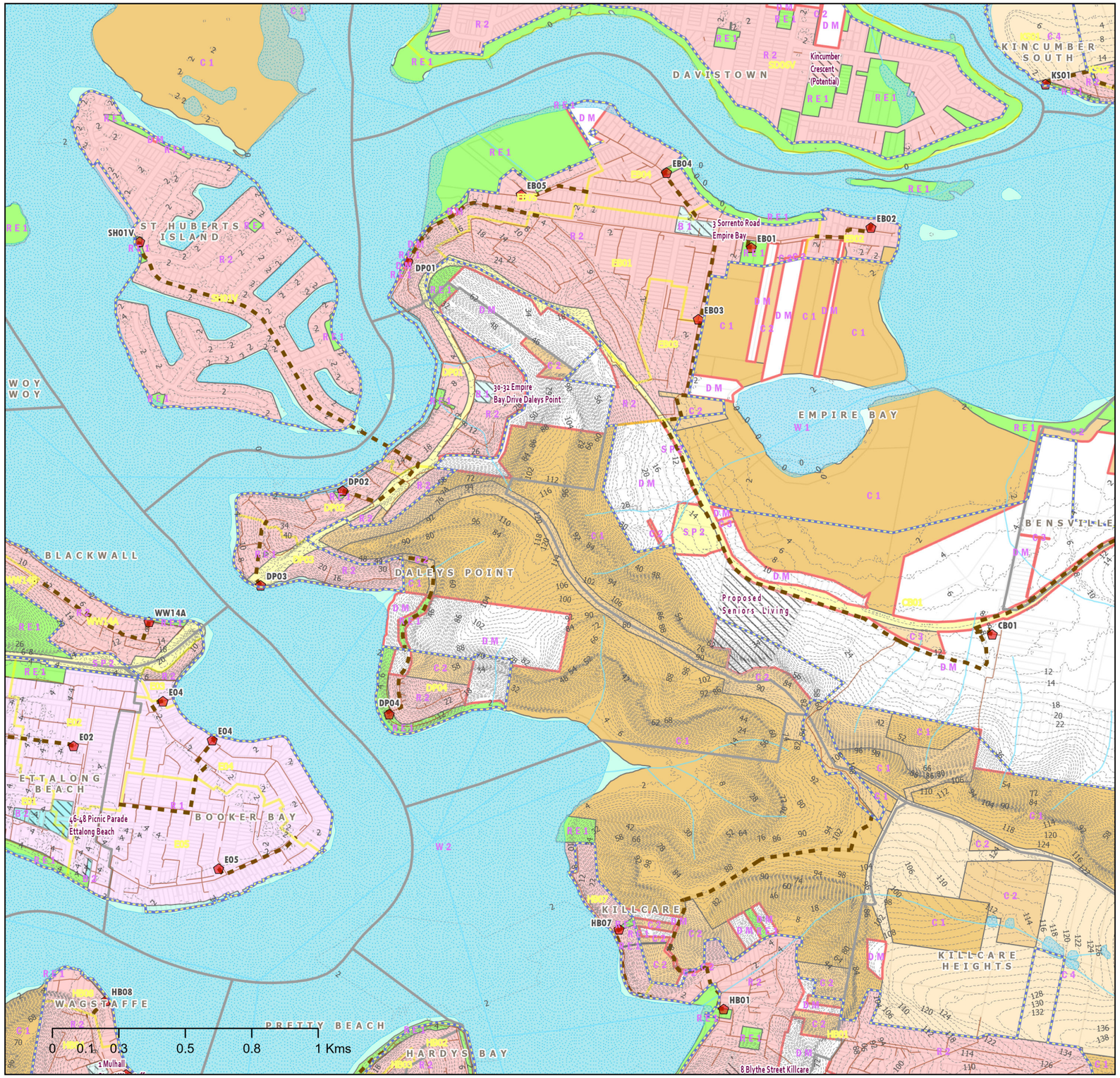

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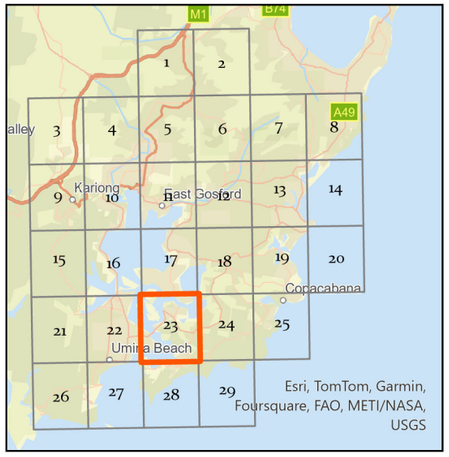

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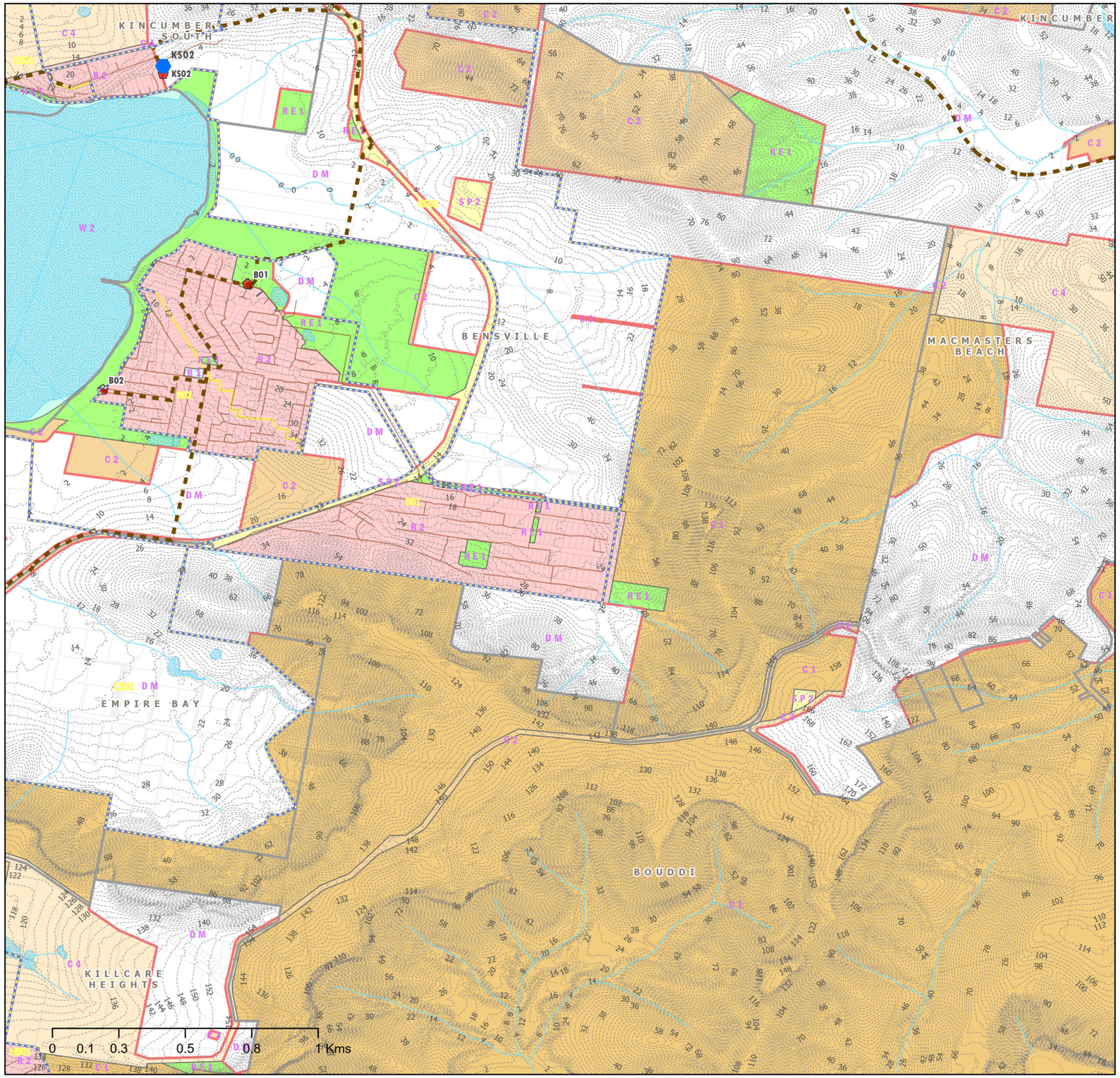

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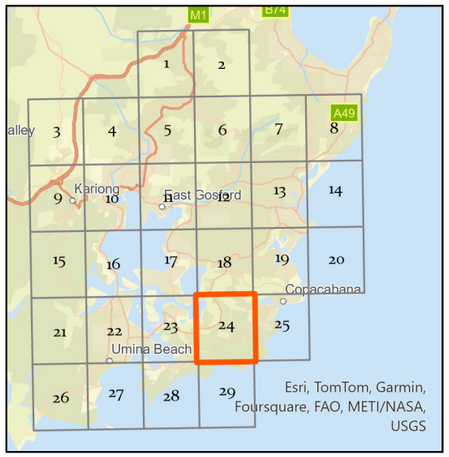

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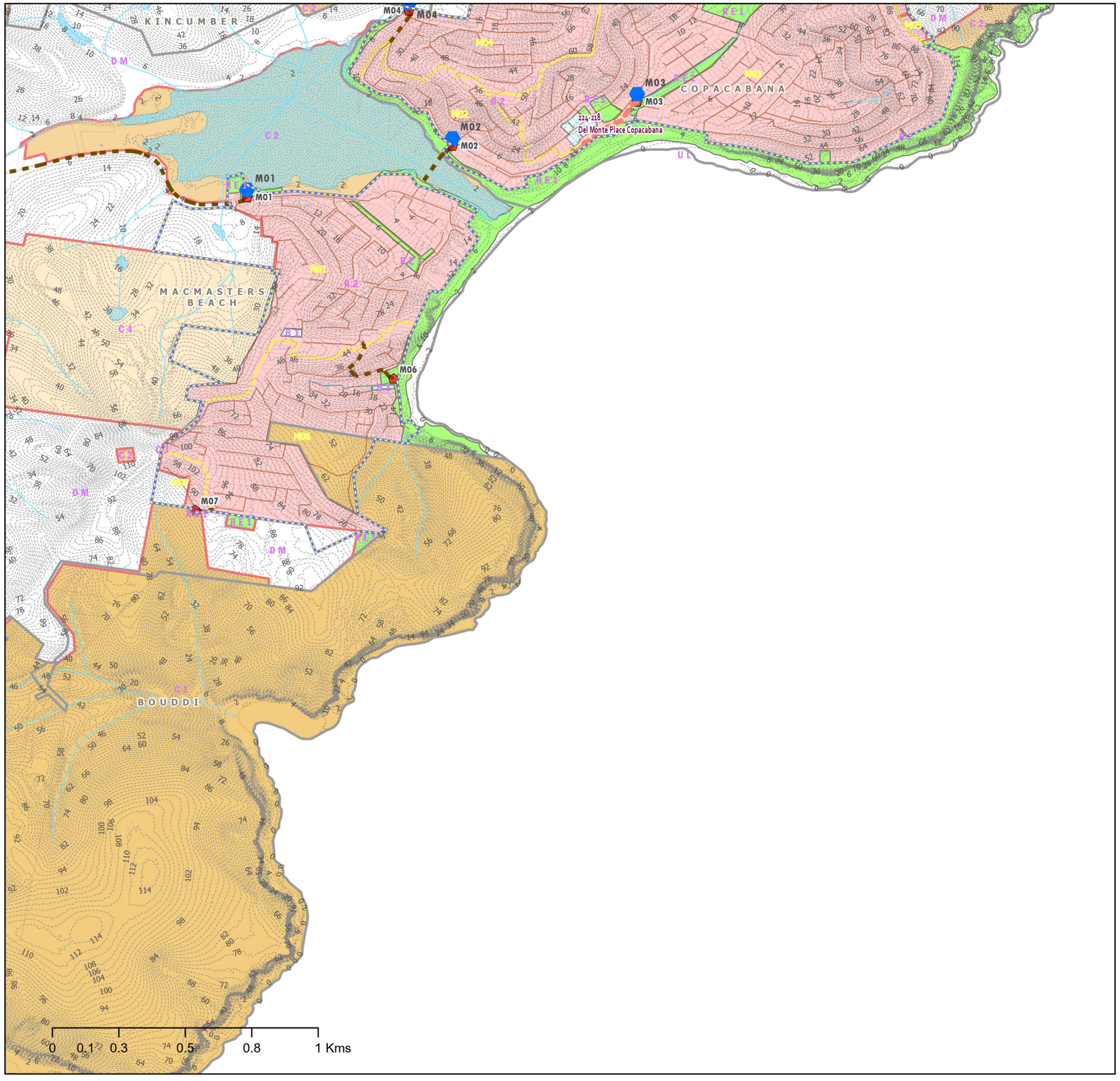

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- C3 - Environmental Management
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- UL - Unzoned Land
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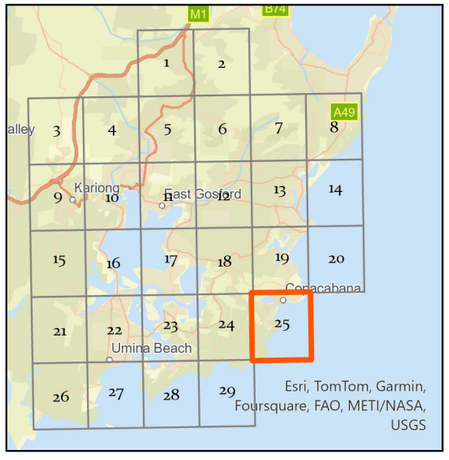

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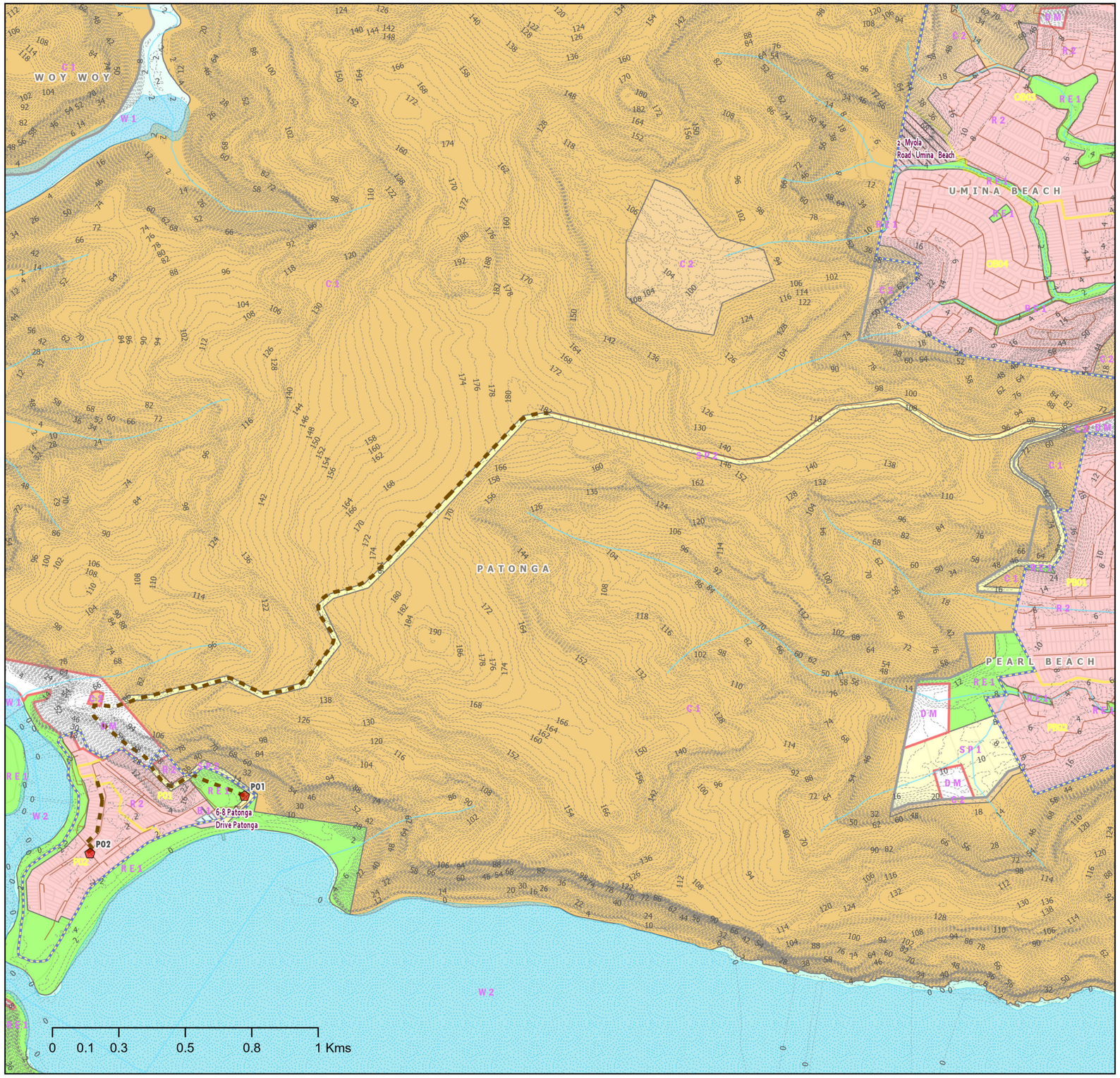

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- B1 - Neighbourhood Centre
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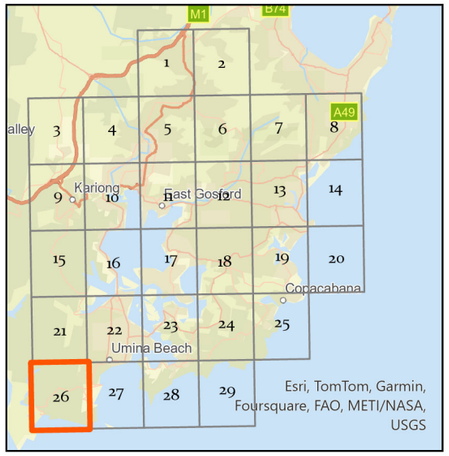
- R2 - Low Density Residential
- RE1 - Public Recreation
- SP1 - Special Activities
- SP2 - Infrastructure
- W1 - Natural Waterways
- W2 - Recreational Waterways
- DM - Deferred Matter



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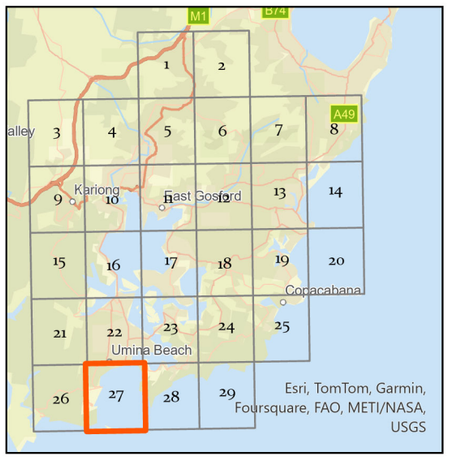

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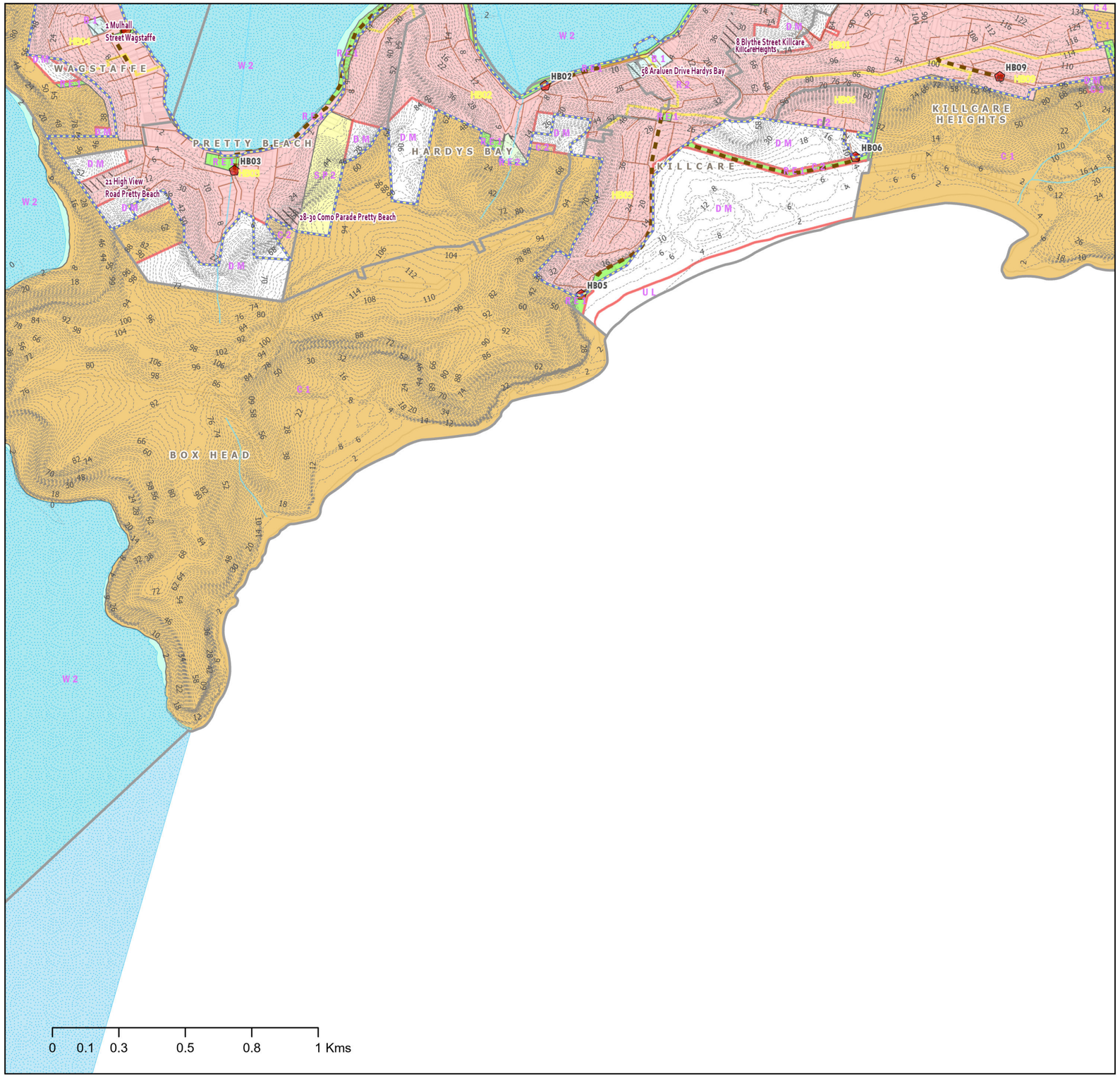

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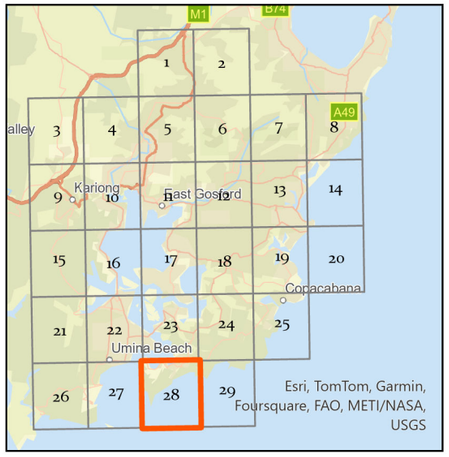

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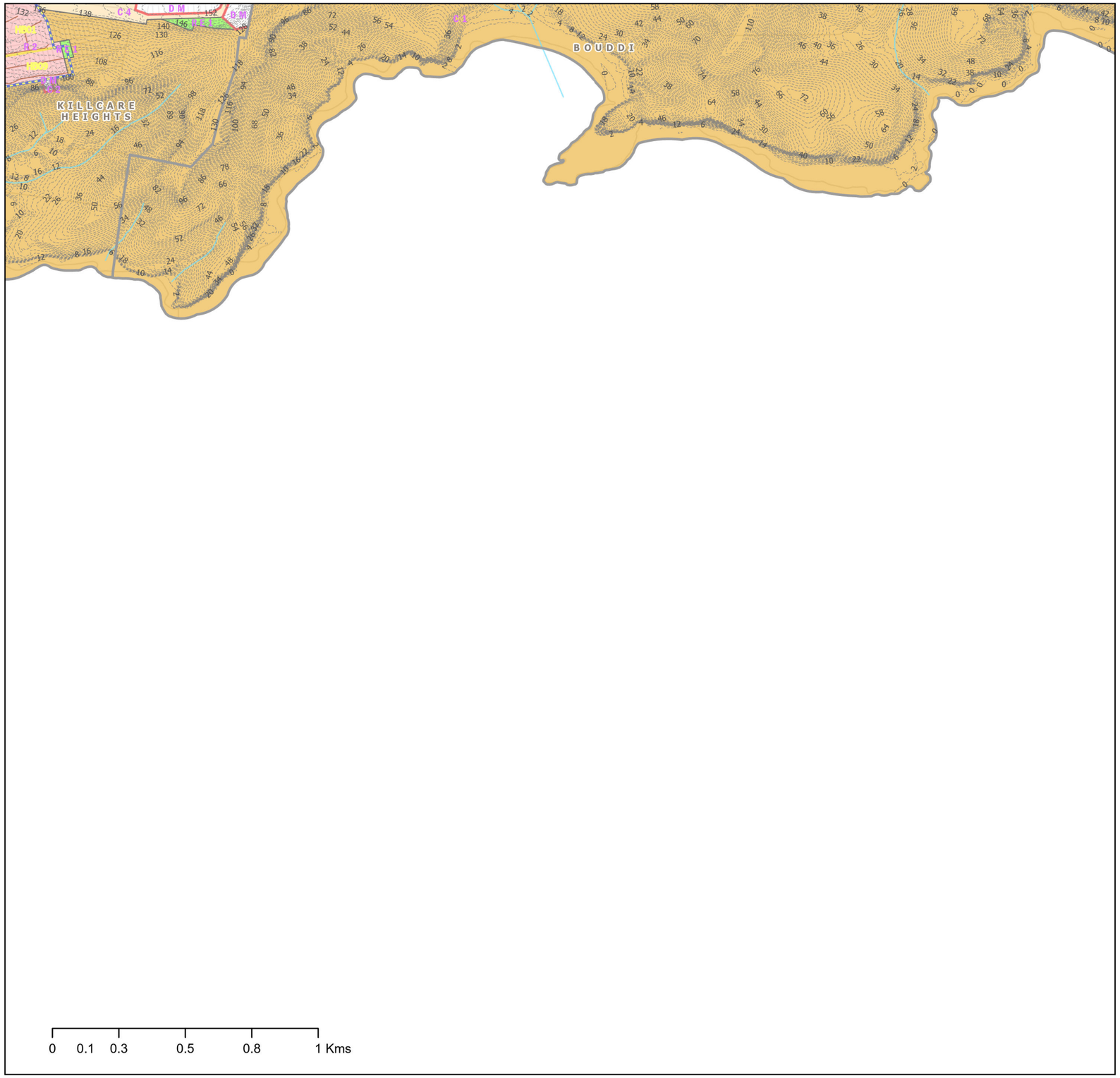

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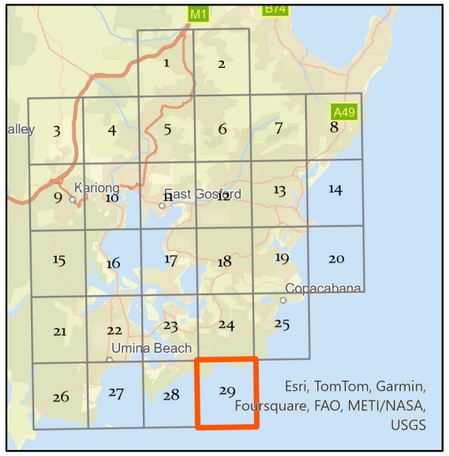

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Appendix A
Central Coast Water Supply Headworks Development Servicing Plan 2024

Central Coast Water Supply Headworks Development Servicing Plan 2024

Central Coast Council
Water Supply Headworks Development Servicing Plan 2024

Version 2.
Water Assets & Planning
October 2024

Central Coast Water Supply Headworks Development Servicing Plan 2024

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Appendix A 8

Central Coast Water Supply Headworks Development Servicing Plan 2024

1. Introduction

The purpose of this Development Servicing Plan (DSP) is to determine the water headworks component of Developer Charges applicable to proposed new developments within the Northern and Southern regions of the Central Coast Council (Council) Local Government Area (LGA).

This plan has been prepared in accordance with the requirements of the Water Management Act 2000, using the methodology and parameters determined by the Independent Pricing and Regulatory Tribunal's (IPART) Determination in October 2018 for Maximum prices for connecting, or upgrading a connection, to a water supply, sewerage, or drainage system (October 2018).

2. Applicability of this Plan

This DSP describes the water headworks component of developer charges applicable to the Northern and Southern Region 2024 Development Servicing Plans.

3. Area of the Plan

All lands contained within the Council LGA, connected (or proposed for connection) to Council's water supply scheme may be subject to this DSP. Local area DSPs where applicable will refer to this DSP for headworks component of developer charges. The map of existing Central Coast Water Systems is shown in Appendix A

4. Population and Equivalent Water Tenement Projection

Council has engaged .id consulting for its demographics analysis based on latest Australian Bureau of Statistics (ABS) Census data. .id consulting provides population forecast figures at the level of various geographic areas. Council's North (former Wyong Shire Council LGA) and South (former Gosford City Council LGA) regions forecast is used for headworks DSP. The latest set of forecast population figures up to 2036, available at the time of development of this DSP are used.

Further population projection from 2036 to 2054 is based on previous studies done for sewerage master plan of both North and South regions. The 2036 population has been linearly extrapolated at 1.39% and 0.4% annual growth rates respectively for the Northern and Southern Regions. The portion of the of population not connected to council's water services was deducted while calculating the serviced population. Table 1 below summarises serviced population projection for the North and South regions.

Tenement projection has been done based on average annual water demand of 150KL/tenement as per directions from IPART. The water demand patterns of both North and South regions are slightly different to each other which may further depart in future 1 because of higher scope of growth of BASIX (more water efficient) housing in the northern region than the south. Therefore, the individually climate corrected demand of both regions, North and South has been used to forecast water demand for both regions which is further used for calculating total equivalent water tenements as shown in Table 1.

Central Coast Water Supply Headworks Development Servicing Plan 2024

Table 1 Population and tenement Projection

Year	North Total Population	North Serviced Population	South Total Population	South Serviced Population	North Tenements	South Tenements	Total Tenements
30/6/2023	173,917	168,873	178,724	176,758	98,417	99,141	197,558
30/6/2026	183,592	178,268	182,272	180,267	103,892	101,109	205,001
30/6/2031	201,039	195,209	186,597	184,544	113,764	103,508	217,272
30/6/2036	217,751	211,436	190,955	188,854	123,222	105,925	229,147
30/6/2041	233,311	226,545	194,805	192,662	132,027	108,061	240,088
30/6/2046	249,984	242,734	198,732	196,546	141,461	110,239	251,700
30/6/2051	267,847	260,080	202,739	200,509	151,570	112,462	264,032
30/6/2055	283,053	274,844	206,002	203,736	160,175	114,272	274,447

5. Reference to Other Development Servicing Plans

The development charge for the headworks component determined by this DSP will be included in all applicable North and South region DSP charges.

6. System Demand

Council has used iSDP (Integrated Supply Demand Model) for demand forecast. The forecast demand is provided in the table below.

Table 2 Projected Water Demand for Central Coast Council

Year	Annual Average Demand ML/year	Average Day Demand ML/day	Peak Day Demand * ML/day
30/6/2021	29,964	82.1	131
30/6/2026	31,028	85.0	136
30/6/2031	32,317	88.5	142
30/6/2036	33,725	92.4	148
30/6/2041	35,299	96.7	155
30/6/2046	37,001	101.4	162
30/6/2051	38,819	106.4	170
30/6/2055	40,400	110.7	177

* Determined using Peak Demand Factor of 1.6

7. System Yield and Water Treatment Capacity

7.1. System Yield

Council has recently developed its long-term water strategy, Central Coast Water Security Plan June 2023 (CCWSP). The plan was developed collaboratively with Hunter Water Corporation and DCCEEW (then DPE). The hydrological model (Rainfall Runoff Model) was also updated on eSource platform which is considered Australia's National Hydrological Modelling Platform. The yield calculation methodology was synchronised with Hunter Water's risk-based method and newly developed joint WATHNET model was used for system analysis. This aligned the two systems in terms of yield determination, which helped consider joint water options on an equitable basis incorporating the synergies of both systems in the

analysis. The 32,500 ML/year was determined as the current yield of the existing system. While the current agreement with Hunter Water for inter-regional water sharing expires in 2026, it assumed for the purpose of this DSP that the provision for inter-regional water transfers will continue beyond 2026. The system forecast demand exceeds the above-described system yield in 2035.

The CCWSP was developed to plan for future water augmentations when demand will exceed the current system yield. CCWSP is an adaptive plan and is best described as three pillars as below:

Pillar 1 Conserve and use water efficiently
Pillar 2 Maximise existing water supplies to delay new water supplies
Pillar 3 Develop new rainfall independent supplies for an adaptive future

The plan has adopted the portfolio with the following options as shown in the Figure 1.

- Increased groundwater supply in 2035
- Increased recycled water supply in 2037
- New PRW supply 2038
- New Desalination supply 2043

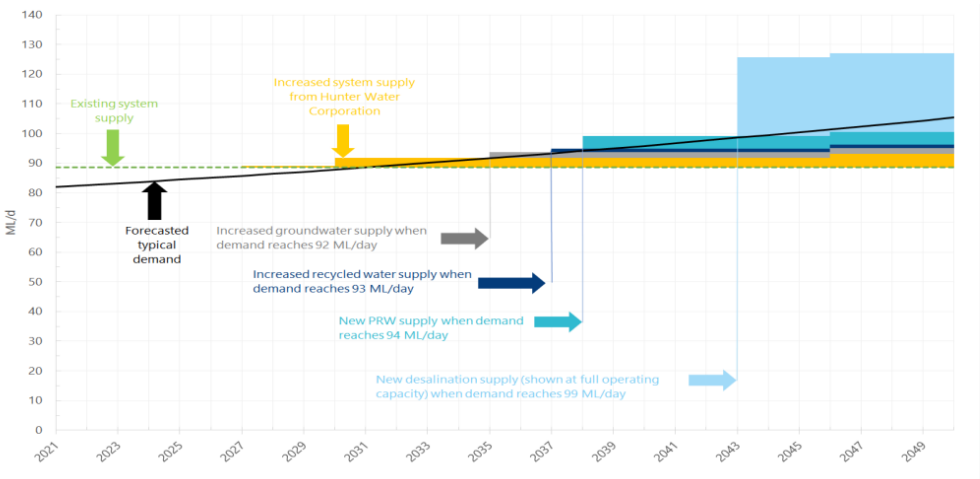


Figure 1 Indicative timings of new supplies after demand exceeds the system yield

7.2. Water Treatment Capacity

Total existing water treatment and distribution capacity provided for in the DSP is 300 ML/day which is sufficient to meet the peak day demand up to 2055. It is noted that Council's existing water treatment plants are subject to de-rating under certain raw water quality conditions and the below production capacity cannot be met under a range of different conditions. Figure 2 shows peak day demand versus theoretical treatment capacity over time.

Central Coast Water Supply Headworks Development Servicing Plan 2024

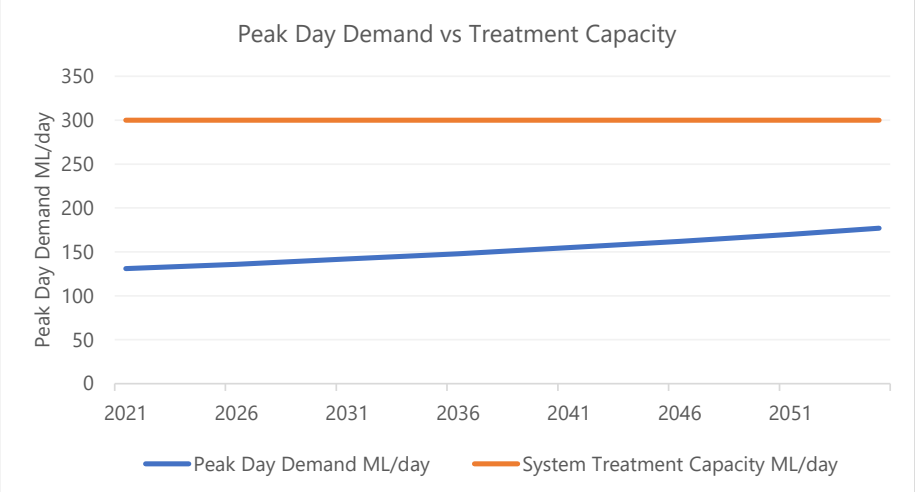


Figure 2 Peak Day Demand vs Water Treatment Capacity

8. Estimates of Asset Values

The asset values are taken as total gross replacement costs from Council's financial asset register which was used to complete a recent revaluation of Council's Water and Sewerage Assets in 2022. The value of existing assets was determined using a Modern Engineering Equivalent Replacement Asset (MEERA) approach as required by IPART. This same approach was required for the 2022 Water and Sewerage Asset revaluation which has satisfied Audit Office of NSW requirements. The values determined are in 2023-24 dollars.

The asset values for un-commissioned future assets are price indexed values as determined during development of CCWSP in 2020-21.

The annual value charges are calculated using 0% discount rate for pre-1996 assets and 2.8% discount rate (real pre-tax WACC as in the prevailing IPART price determination) for post-1996 assets as per IPART's final report on "Maximum prices to connect, extend or upgrade a service for metropolitan water agencies October 2018."

Operating costs are not relevant to this DSP and are detailed in each Local Area DSP.

9. Method of Reviewing/Updating Developer Charges

The Developer Charges determined in this DSP are incorporated into the Northern and Southern Region Water DSPs developed by Central Coast Council. The value of charges payable under the Development Servicing Plan will be held constant in real terms for the life of the Plan by the adjustments specified within Local Area DSPs.

10. Calculation of Development Service Charges

The 2018 Calculation Template provided by IPART has been used to calculate maximum charges that can be levied for the headworks component of developer charges on new developments.

Headworks development service charges assessed per equivalent tenement (ET) are determined as $5,975 per Equivalent Tenement (ET).

11. References

The following Reports provide the basis upon which the need and capacity of capital works have been assessed:

i. Central Coast Water Security Plan (CCWSP) June 2023

Central Coast Water Supply Headworks Development Servicing Plan 2024

Appendix A

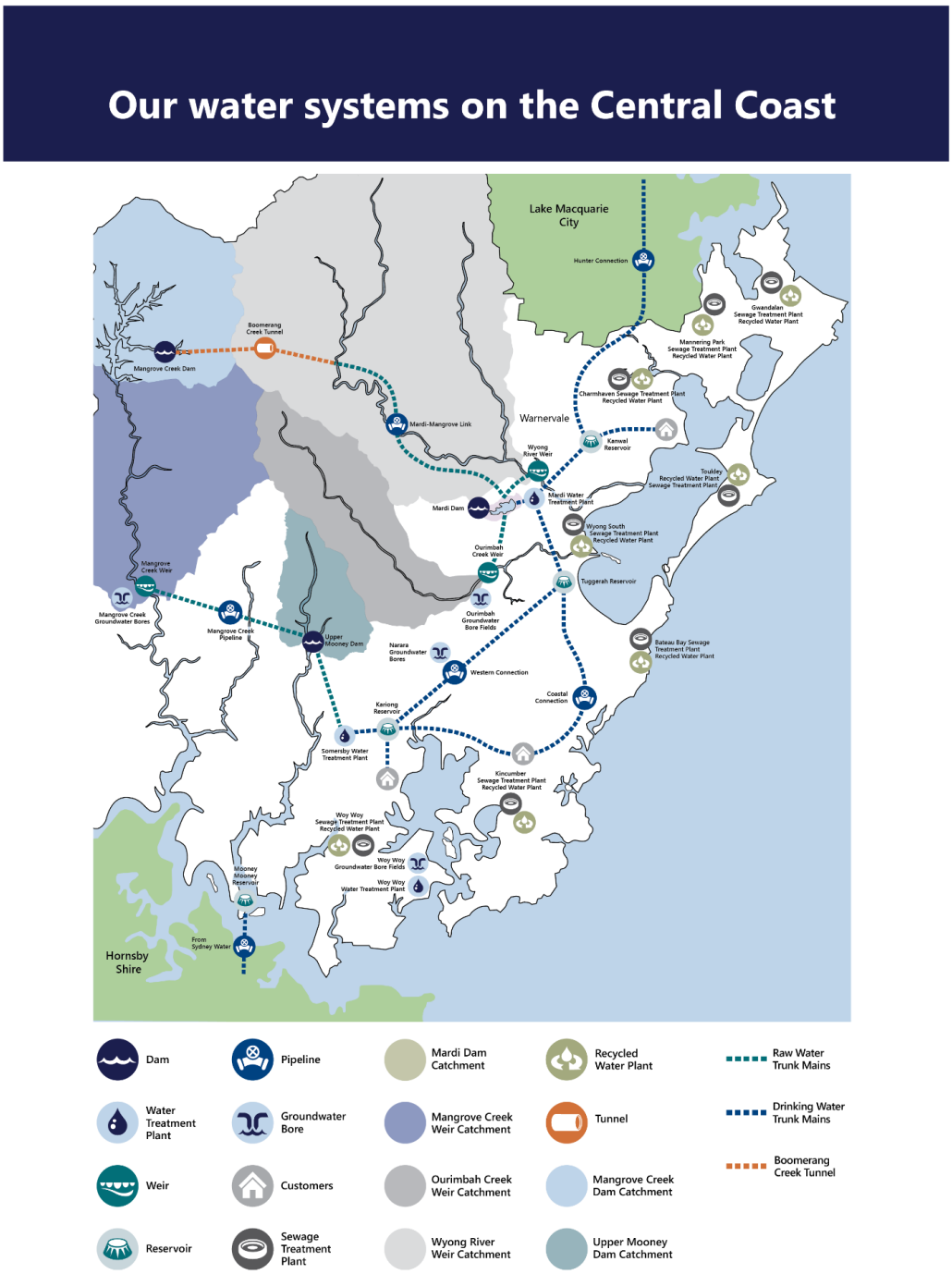


Figure A-1 Existing Central Coast Water Supply System

Central Coast Water Supply Headworks Development Servicing Plan 2024

Figure A-2 Un-commissioned Future Assets

Central Coast Water Supply Headworks Development Servicing Plan 2024

Table A-1 Maximum Price Calculations Spreadsheet Snips

Central Coast Council Water Supply Headworks Development Servicing Plan

CALCULATION OF MAXIMUM PRICE

Index

		Row
1	Table 1: Calculation of maximum price ($, $2024-25)	16
2	Table 2: Key variables used in maximum price calculation ($, $2024-25)	25
3	Table 3: Annual calculation over analysis horizon ($, $2024-25)	34

Note: an input is required in F21 to incorporate the Headwork costs per ET into the maximum price.

Table 1: Calculation of maximum price ($, $2024-25)

Maximum price		Headworks costs per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
	Costs to be recovered via DSP		400,221,174	189,223,233	91,607,464	0
	ETs		112,823	115,692	115,692	115,692
5,975	Value per ET		3,547	1,636	792	0
		Percent	59.4%	27.4%	13.3%	

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
112,823	112,823	115,692	115,692	400,221,174	189,223,233	91,607,464	0	0

Central Coast Water Supply Headworks Development Servicing Plan 2024

PRE-1996 ASSETS WITH A NEXUS TO THE SERVICE FOR WHICH THE MAXIMUM PRICE IS BEING CALCULATED

Consideration must be given to the principles regarding asset exclusions presented on the 'Asset exclusions' worksheet before they are entered into the register.
Hyperlink to the 'Asset exclusions' worksheet: Asset exclusions'!A1

Date range for assets

Start date	01 Jan 1970
End date	31 Dec 1995

Register of pre-1996 assets

General inputs					Asset value inputs				
Identifier	Description	Date commissioned	Expected system-wide ETs to be serviced by this asset	Proportion of asset cost to be recovered via this DSP	Number of units or length of asset (A)	Unit of measure in (A)	MEERA value per unit/measure of length (B) ($ as at 1 July 2024)	Total MEERA value (A x B) ($, $2024-25)	MEERA value to be recovered via DSP ($, $2024-25)
Raw Water Yield				-				-	-
	Mangrove Creek Dam	30 Jun 1982	271,796	41.5%	1		256,044,083	256,044,083	106,284,020
	Mangrove Creek Weir	30 Jun 1975	271,796	41.5%	1		8,413,568	8,413,568	3,492,476
	Ourimbah Creek Upper Weir	30 June 1979	271,796	41.5%	1		2,268,758	2,268,758	941,763
	Ourimbah Creek to Mardi Dam WMR	30 June 1980	271,796	41.5%	1		5,000,579	5,000,579	2,075,743
	Boomerang Creek Tunnel	30 June 1989	271,796	41.5%	1		238,447,805	238,447,805	98,979,797
	Ourimbah Ck Tunnel	30 June 1979	271,796	41.5%	1		10,665,035	10,665,035	4,427,061
	Mangrove Creek Weir WPS to Somersby WTP WMR (Surge Tanks Included)	30 June 1974	271,796	41.5%	1		67,946,739	67,946,739	28,204,724
	Balance Tank B2	30 June 1971	271,796	41.5%	1		7,507,222	7,507,222	3,116,251
	Balance tanks to Somersby WMR	30 June 1974	271,796	41.5%	1		19,781,630	19,781,630	8,211,364
	Mangrove Creek Pumping Station	30 June 1975	271,796	41.5%	1		18,430,258	18,430,258	7,650,409
	Ourimbah Creek Pumping Station (WPS11)	30 June 1979	271,796	41.5%	1		2,776,459	2,776,459	1,152,510
Treatment and			271,796	41.5%				-	-
	Somersby WTP Stage 1	30 June 1970	271,796	41.5%	1		34,300,808	34,300,808	14,238,282
	Somersby Balance Tank 2	30 June 1971	271,796	41.5%	1		7,085,524	7,085,524	2,941,204
	Kariong Reservoir No 1(K1)	30 June 1973	271,796	41.5%	1		7,333,798	7,333,798	3,044,263
	Coastal Connection	30 June 1985	271,796	41.5%	1		14,441,050	14,441,050	5,994,487
	Western Transfer WMT SWTP to K2 Res (WMT-WSTK2)	30 June 1978	271,796	41.5%	1		16,037,663	16,037,663	6,657,242
	Western Transfer WMT K2 Res to North Gosfrod (WMT-KTNG)	30 June 1979	271,796	41.5%	1		6,972,822	6,972,822	2,894,422
	Western Transfer WMT Gosford to T2 Res (WMT-GTT2) Stage 1	30 June 1980	271,796	41.5%	1		32,637,123	32,637,123	13,547,685
	Western Transfer WMT Gosford to T2 Res (WMT-GTT2)Stage 2	30 June 1995	271,796	41.5%	1		38,684,949	38,684,949	16,058,141
	Western Transfer WMT MWTP to T2 Res (WMT-MTT2)	30 June 1980	271,796	41.5%	1		5,048,147	5,048,147	2,095,488
	Mardi WTP Stage I: 80 ML/d	30 June 1982	271,796	41.5%	1		49,731,856	49,731,856	20,643,717
	Somersby WTP Stage 2	30 June 1986	271,796	41.5%	1		50,161,941	50,161,941	20,822,245
	Kariong Reservoir No 2 (K2)	30 June 1986	271,796	41.5%	1		21,942,939	21,942,939	9,108,524
	Tuggerah 2 Reservoir	30 June 1987	271,796	41.5%	1		16,244,709	16,244,709	6,743,186
	Forresters Beach Pumping Station	30 June 1987	271,796	41.5%	1		2,063,275	2,063,275	856,466
	Ourimbah Pumping Station (WPS17)	30 June 1987	271,796	41.5%	1		6,402,701	6,402,701	2,657,764
	Mardi WTP Stage II: 80 ML/d	30 June 1994	271,796	41.5%	1		17,783,500	17,783,500	7,381,939

Central Coast Water Supply Headworks Development Servicing Plan 2024

POST-1996 COMMISSIONED ASSETS WITH A NEXUS TO THE SERVICE FOR WHICH THE MAXIMUM PRICE IS BEING CALCULATED

Consideration must be given to the principles regarding asset exclusions presented on the 'Asset exclusions' worksheet before they are entered into the register.
Hyperlink to the 'Asset exclusions' worksheet: Asset exclusions'!A1

Date range for assets

Start date	01 Jan 1996
End date	30 Jun 2024

Register of post-1996 commissioned assets

Add new assets Commissioned

General inputs				Service potential inputs			Asset value inputs				
Identifier	Description	Date commissioned	Financial year of commissioning		Expected system-wide ETs to be serviced by this asset	Proportion of asset cost to be recovered via this DSP	Number of units or length of asset (A)	Unit of measure in (A)	MEERA value per unit/measure of length (B) ($ as at 1 July 2024)	Total MEERA value (A x B) ($, $2024-25)	MEERA value to be recovered via DSP ($, $2024-25)
Raw Water Yield			-			-				-	-
	Mardi Dam Upgrades	30 Jun 2010	2009-10		271,796	41.5%	1		22,736,457	22,736,457	9,437,914
	Lower Wyong River Weir -Fishway and other Upgrade	30 Jun 2010	2009-10		271,796	41.5%	1		12,600,215	12,600,215	5,230,355
	Lower Wyong PS to Mardi Dam WMR	30 Jun 2011	2010-11		271,796	41.5%	1		25,571,628	25,571,628	10,614,795
	Mardi Dam to Mangrove Dam WMR	01 Jan 2011	2010-11		271,796	41.5%	1		97,049,989	97,049,989	40,285,496
	Mooney Pumpstation upgrade	30 Jun 2017	2016-17		271,796	41.5%	1		4,679,886	4,679,886	1,942,623
	Wyong River Pump Station (WPS 1A)	30 Jun 2011	2010-11		271,796	41.5%	1		9,926,222	9,926,222	4,120,379
	Mardi Dam to Mardi WTP Pump Station (WPS23)	30 Jun 2011	2010-11		271,796	41.5%	1		3,508,250	3,508,250	1,456,276
	Mardi Dam to Mangrove Creek Dam Pump Station (WPS24)	30 Jun 2012	2011-12		271,796	41.5%	1		7,564,732	7,564,732	3,140,124
	Spur main WMR	30 Jun 2007	2006-07		271,796	41.5%	1		318,109	318,109	132,047
	Groundwater Bores	30 Jun 2007	2006-07		271,796	41.5%	1		28,525,263	28,525,263	11,840,850
	WPS Narara	30 Jun 2007	2006-07		271,796	41.5%	1		1,287,723	1,287,723	534,534
Treatment and Transfer			-		271,796					-	-
	Western Transfer WMT MWTP to T2 Res (WMT-MTT2) Upgrade	30 Jun 1997	1996-97		271,796	41.5%	1		4,010,352	4,010,352	1,664,699
	Woy Woy WTP for Groundwater Bores	30 Jun 2007	2006-07		271,796	41.5%	1		9,202,024	9,202,024	3,819,764
	Hunter Connection	30 Jun 2007	2006-07		271,796	41.5%	1		43,629,707	43,629,707	18,110,712
	High Lift Pump Station (WPS25)	30 Jun 2011	2010-11		271,796	41.5%	1		11,375,609	11,375,609	4,722,021
	Mardi to Warnervale Pipeline (M2WPL)	01 Dec 2021	2021-22		271,796	41.5%	1		11,469,039	11,469,039	4,760,803
	Ourimbah Pump Station (WPS17)	30 Jun 2013	2012-13		271,796	41.5%	1		6,402,701	6,402,701	2,657,764
	Forresters Beach Pump Station (WPS FORBCH)	30 Jun 2022	2021-22		271,796	41.5%	1		2,063,275	2,063,275	856,466

Central Coast Water Supply Headworks Development Servicing Plan 2024

POST-1996 UNCOMMISSIONED ASSETS WITH A NEXUS TO THE SERVICE FOR WHICH THE MAXIMUM PRICE IS BEING CALCULATED

Consideration must be given to the principles regarding asset exclusions presented on the 'Asset exclusions' worksheet before they are entered into the register.

Hyperlink to the 'Asset exclusions' worksheet: Asset exclusions'!A1

Date range for assets

Start date 01 Jul 2024

Register of uncommissioned assets

General inputs				Service potential inputs			Asset value inputs				
Identifier	Description	Date commissioned	Financial year of commissioning	DSP areas serviced by asset	Expected system-wide ETs to be	Proportion of asset cost to be	Number of units or length of asset (A)	Unit of measure in (A)	MEERA value per unit/measure of	Total MEERA value (A x B)	MEERA value to be recovered via DSP
Future Yield Augmentation			-			-				-	-
	Increased utilisation of GW	30 Jun 2034	2033-34		271,796	41.5%	1		568,575	568,575	236,016
	Expand existing STP based recycling schemes	30 Jun 2037	2036-37		271,796	41.5%	1		7,936,110	7,936,110	3,294,283
	Purified Recycled Water (PRW)	30 Jun 2038	2037-38		271,796	41.5%	1		56,977,200	56,977,200	23,651,263
	Drought Desalination Plant	30 Jun 2043	2042-43		271,796	41.5%	1		287,280,000	287,280,000	119,250,064

Appendix B
Southern Water Supply Works Summary

Water Mains - Southern DSP	Diameter (mm)	Length (m)	Rate ($/m)	Cost ($2024/25)	Forecast Completion Year
Water Main - Railway Crescent-Niagara Park (1)	250	615	$ 571	$ 350,793	2030
Water Main - Tuggerah St-Lisarow (2)	150	623	$ 419	$ 260,904	2030
Water Main - Hanlan St / Narara (4)	200	381	$ 477	$ 181,487	2026
Water Main - Kalawarra Rd-Wyoming (5)	200	475	$ 477	$ 226,380	2026
Water Main - Central Coast Hway, East Gosford (7)	200	284	$ 477	$ 135,563	2030
Water Main - Newling Rd to Bannerman Rd, Lisarow(8)	300	270	$ 667	$ 180,213	2030
Water Main - Sylvan Valley Close -Perratt Close (10)	150	140	$ 419	$ 58,637	2030
Water Main - Deane St from Narara Valley Rd to existing 150 (13)	150	160	$ 419	$ 67,013	2030
Water Main - Hastings Rd to Serpentine Rd (17)	250	930	$ 571	$ 530,718	2036
Total				**$ 1,991,707**	

Appendix C
Southern Sewerage Works Summary - 2024

Southern Sewer Pump Stations

Pump Station	STP	New or Upgrade SPS	Current Capacity	Required Capacity	M&E	Civil	Estimated Completion Date	M&E Cost	Civil Cost	Odour Dosing Unit	Cost $2024/25
ER11	KTP	Upgrade	18	25	1	1	2031	$ 275,011	$ 510,735		$ 785,746
ER9	KTP	Upgrade	19	22	1		2036	$ 256,869	$ -		$ 256,869
KS2	KTP	Upgrade	7	13	1		2029	$ 200,794	$ -		$ 200,794
M1	KTP	Upgrade	154	201	1		2026	$ 893,485	$ -		$ 893,485
M2	KTP	Upgrade	130	153	1		2029	$ 761,544	$ -		$ 761,544
M3	KTP	Upgrade	100	115	1		2031	$ 649,532	$ -		$ 649,532
SD2	KTP	Upgrade	80	110	1		2029	$ 633,726	$ -		$ 633,726
SD5	KTP	Upgrade	25	34	1		2029	$ 321,740	$ -		$ 321,740
SD9	KTP	Upgrade	35	44	1		2029	$ 375,066	$ -		$ 375,066
M4	KTP	Upgrade	25	34	1		2029	$ 321,740	$ -		$ 321,740
S5	KTP	Upgrade	80	103	1	1	2029	$ 611,598	$ 1,135,826		$ 1,747,424
S6	KTP	Upgrade	32	40	1	1	2029	$ 360,223	$ 668,986		$ 1,029,208
S8	KTP	Upgrade	15	31	1		2029	$ 305,247	$ -		$ 305,247
S9	KTP	Upgrade	15	27	1		2029	$ 287,106	$ -		$ 287,106
NA2	KTP	Upgrade	37	46	1		2029	$ 389,910	$ -		$ 389,910
A4	KTP	Upgrade	82	99	1		2031	$ 598,817	$ -		$ 598,817
A6	KTP	Upgrade	11	15	1		2029	$ 217,287	$ -		$ 217,287
FB2	KTP	Upgrade	15	21	1		2029	$ 250,822	$ -		$ 250,822
FB1	KTP	Upgrade	144	182	1		2029	$ 844,007	$ -		$ 844,007
C15	KTP	Upgrade	32	38	1		2031	$ 343,730	$ -		$ 343,730
C13	KTP	Upgrade	165	241	1	1	2029	$ 1,003,436	$ 1,863,525		$ 2,866,961
C12	KTP	Upgrade	20	26	1		2029	$ 275,011	$ -		$ 275,011
C11	KTP	Upgrade	15	19	1		2036	$ 233,779	$ -		$ 233,779
C8	KTP	Upgrade	30	39	1		2031	$ 354,725	$ -		$ 354,725
C5A	KTP	Upgrade	34	39	1		2036	$ 354,725	$ -		$ 354,725
KA2	KTP	Upgrade	50	63	1	1	2031	$ 466,051	$ 865,523		$ 1,331,574
WG3	KTP	Upgrade	160	201	1		2031	$ 893,485	$ -		$ 893,485
WG4	KTP	Upgrade	100	116	1		2031	$ 649,532	$ -		$ 649,532
WG6	KTP	Upgrade	60	72	1		2031	$ 499,036	$ -		$ 499,036
WYMJ	KTP	Upgrade	870	1150	1	1	2031	$ 2,435,899	$ 4,523,813		$ 6,959,712
NAMJ	KTP	Upgrade	340	440	1		2031	$ 1,694,714	$ -		$ 1,694,714
A7	KTP	Upgrade	7	34	1	1	2029	$ 327,238	$ 607,727		$ 934,965
										TOTAL	**$ 28,262,019**

Southern Sewer Rising Mains

STP	SPS	Diameter (mm)	Length (m)	Flow (L/s)	Velocity (m/s)	Estimated Completion Year		Rate		Cost $2024/25
KSTP	M3	300	240	115	1.63	2031	$	673.31	$	169,893
KSTP	S8	150	161	31	1.74	2029	$	486.03	$	82,268
KSTP	FB2	150	285	21	1.19	2029	$	486.03	$	145,630
KSTP	C13	375	639	241	2.18	2029	$	820.39	$	551,145
KSTP	TM0J (Proposed addition	600	900	447	1.58	2029	$	1,692.48	$	1,601,446
KSTP	NAMJ Rising main	600	1400	590	2.09	2031	$	1,692.48	$	2,491,138
						Total:			**$**	**5,041,520**

Southern Sewer Gravity Mains

STP	SPS	Diameter (mm)	Length (m)	Top(m)	Bottom(m)	Ground Grade	Required Grade	Comment	Depth(m)	Depth(m)	Precinct/Suburb	Estimated Completion Date		Rate ($/m)		Cost $2024/25
KSTP	S06	450	350	9	7	0.0057	0.0025		1.80	1.5-3	East Gosford	2029	$	1,230	$	430,632
KSTP	S03	525	455	9	3	0.0132	0.0021		1.88	1.5-3	East Gosford	2029	$	1,318	$	600,184
KSTP	NAM	300	171	6	4	0.0117	0.0042		1.65	1.5-3	North Avoca	2029	$	779	$	133,003
KSTP	N04	225	258	12	8	0.0155	0.0062		1.58	1.5-3	Narara	2029	$	617	$	159,137
KSTP	N18	225	181	17	16	0.0055	0.0062		1.70	1.5-3	Lisarow	2029	$	617	$	111,544
KSTP	S02	225	177	8	6	0.0113	0.0062		1.58	1.5-3	East Gosford	2029	$	617	$	108,951
KSTP	TMJ	600	125					D/S of TMJ rising main (TT line)	1.95	1.5-3	Terrigal	2029	$	1,659	$	207,323
KSTP	TMJ	525	400					D/S of rising mains of C5A/ C10 Upto C4(HG Line)	1.88	1.5-3	Terrigal	2029	$	1,318	$	527,171
KSTP	ER1	300	215	105.7	104.7	0.0047	0.0042		1.65	1.5-3	Erina	2029	$	779	$	167,519
KSTP	ER1	225	65	119.7	117.7	0.0308	0.0062		1.58	1.5-3	Erina	2029	$	617	$	40,124
KSTP	N7	225	296	108.3	106.7	0.0054	0.0062		1.81	1.5-3	Narara	2029	$	617	$	182,717
KSTP	C05	300	305	8	4	0.0131	0.0042		1.65	1.5-3	Terrigal	2031	$	779	$	237,800
KSTP	ER11	225	365	15	5	0.0274	0.0062		1.58	1.5-3	Green Point	2031	$	617	$	225,187
KSTP	ER10	300	214	5	3	0.0094	0.0042		1.65	1.5-3	Green Point	2031	$	779	$	166,577
KSTP	ER10	450	106	4	5	-0.0094	0.0025		3.07	3-4.5	Green Point	2031	$	1,416	$	150,639
KSTP	N02	225	106	2	1	0.0094	0.0062		1.58	1.5-3	Narara	2031	$	617	$	65,618
KSTP	WG06	225	245	1	1	0.0000	0.0062		3.09	3-4.5	Tascott	2031	$	782	$	191,564
KSTP	WG03B	300	286	2	1	0.0035	0.0042		1.85	1.5-3	Point Clare	2031	$	779	$	222,840
KSTP	KA03	225	478	176	170	0.0126	0.0062		1.58	1.5-3	Kariong	2031	$	617	$	295,064
KSTP	C08	225	307	3	2	0.0033	0.0062		2.48	1.5-3	Wamberal	2031	$	617	$	189,384
KSTP	N18	375	26	25	24	0.0378	0.0031		1.73	1.5-3	Lisarow	2031	$	1,012	$	26,755
														Total:	**$**	**4,439,732**

Appendix D
Central Coast Council Equivalent Tenement Calculation Matrix

Water and Sewer Loading Calculation - ET Assessment for Developer Charges - Central Coast Council - 2024 DSP

Category	ET Per Unit	Description	Examples
Land Subdivision			
Subdivision (all land use excluding large lot residential)	1 per lot	Land serviced with water supply and/or sewerage	Includes residential, commercial, industrial etc.
Large lot Residential Subdivision (where lot size is greater 2,000m2)	1.2 ET/lot for Water 1 ET/lot for Sewerage	Large lot residential subdivision where increased water consumption is common.	Rural residential development
Residential Accommodation			
Residential habitable multi-dwelling properties & tourist development			
1 Bedroom	0.5	Multi dwelling residential development subject to assessment of proposed number of bedrooms.	Secondary dwellings, dual occupancies, unit development etc. Any dwelling meeting definition of a habitable dwelling. **Studio in line with Council DCP will not trigger any charge.**
2 Bedroom	0.75		
3 or more Bedrooms	1		
Commercial Accommodation			
Caravan Park-Short Term Site	0.5	Caravan/camp site with shared laundry and camp kitchen	
Caravan Park-Long Term Site	0.75	Permanent occupation site with shared laundry and camp kitchen	
Hostel Bed	0.15/bed	Hostel style accommodation with communal bathrooms, kitchens etc.	Backpackers, some boarding houses (dependant on fixtures arrangements), Youth Hostels
Hotel style accommodation	0.3/room	Hotel/Motel/Inn - Short term occupation	Hotels, motels, some boarding houses (dependant on fixtures arrangements)
Hospital Bed	1/bed	Health care facilities where patients are treated on a short-medium term basis with various support services provided.	Public/private hospitals
Nursing Home	0.4/bed	Residential care facilities where occupants receive aged care or disability support but share kitchen/dining facilities	Nursing homes (various levels of care), Aged care facilities, **Disability Group Home**
Seniors living development	as per residential multi dwelling	Self contained sites in a multi dwelling setting	
Commercial			
Shops/offices	0.005/sq m	General commercial/business development (excludes home offices within existing residential dwellings)	Hairdresser, Beauty Salon, Offices, Retail shops
Shopping Centre Complex	0.001/sq m	Large scale commercial/business development	Westfield, Erina Fair, Woolworths
Bulky Goods	0.001/sq.m	Commercial premises utilised for the storage and sale of bulky goods, typically large floor areas.	Bunnings, Good Guys, Domayne
Café	0.005/sq.m	A premise used for the preparation or service of light food and coffee to the public	Coffee Shops, Cafes
Food Premises	0.01/sq.m	A premise used for the preparation or service of food product to the public.	Take away food, Restaurant
High Volume Food Premises	0.03/sq.m	A high volume premise used for the preparation or service of food products to the public	McDonalds, KFC , Hungry Jacks
Nursery	based on forecast water demand or meter size		Commercial nurseries
Showroom/Car yard	office rate for office area + bulky goods for showroom area		Car Dealership
Car wash	based on water consumption	Car wash sites with varying levels of onsite water recycling	Car Lovers Car Wash
Licenced Club, Tavern	0.04/Per occupant	Licenced premises with number of occupants based on liquor licence. Floor area associated with internal restaurants/cafes to be assessed in line with food premises provisions.	Licenced Club Pub
Medical Centre/Practice/Vet	0.4/practice room	Includes consulting rooms, imaging rooms etc.	
Service Station	0.75/no. of lanes		
Laundromat	0.6/machine		
Stables	140	Per built up hectare when serviced with water and/or sewerage	
Industrial			
Warehousing	0.0005/sq.m	Industrial development utilised for bulk storage and warehousing in which manufacturing is not undertaken. Water shall not be utilised for operational purposes except for provision of staff amenities. **Office and administration service areas are calculated separately where the office area exceeds 10% of the total building area.**	Bulk storage Warehousing
Dry Manufacturing / Medium Industrial	0.001/sq.m	Industrial development in which minimal water consumption may be intermittently utilised within the manufacturing or operational process. **Office and administration service areas are calculated separately where the office area exceeds 10% of the total building area.**	Dry Manufacturing Dry assembly Metal work Mechanical workshops Carpentry and joinery
Heavy Industrial	Water requirements and sewage generation	Industrial development in which water consumption forms an integral function within the manufacturing or operational process. Details on water demand and sewage loads must be provided on application. **Office and administration service areas are calculated separately where the office area exceeds 10% of the total building area.**	Concrete plants Food processing Breweries Depots for dirty industry, eg Ausgrid depots with bath house
Public Services/ Amenities			
School	0.04/per pupil-staff	Both headworks and distribution components apply	Child Care, Pre School, Day Care Centre
Marina	0.16/berth	per berth	Assumes water supply and sewage pump out facilities are made available.
	0.75/berth	only for permanent residence	
Swimming Pools	20/2,500m3 Olympic pool	Proposed pool scaled against an Olympic pool. Amenities calculated separately.	Swimming Pool
Halls/Auditoriums/Theatres/Recreation	0.5/per w.c, urinal	Public/private recreation and entertainment areas	Bowling alleys, cinemas, gyms, dance halls, squash courts, public halls, places of worship.
Amenities	0.5/per w.c, urinal	Public amenities. Charges will not be levied for amenities provided by not-for-profit community groups (non-government), at public assets.	Sports amenities Public amenities

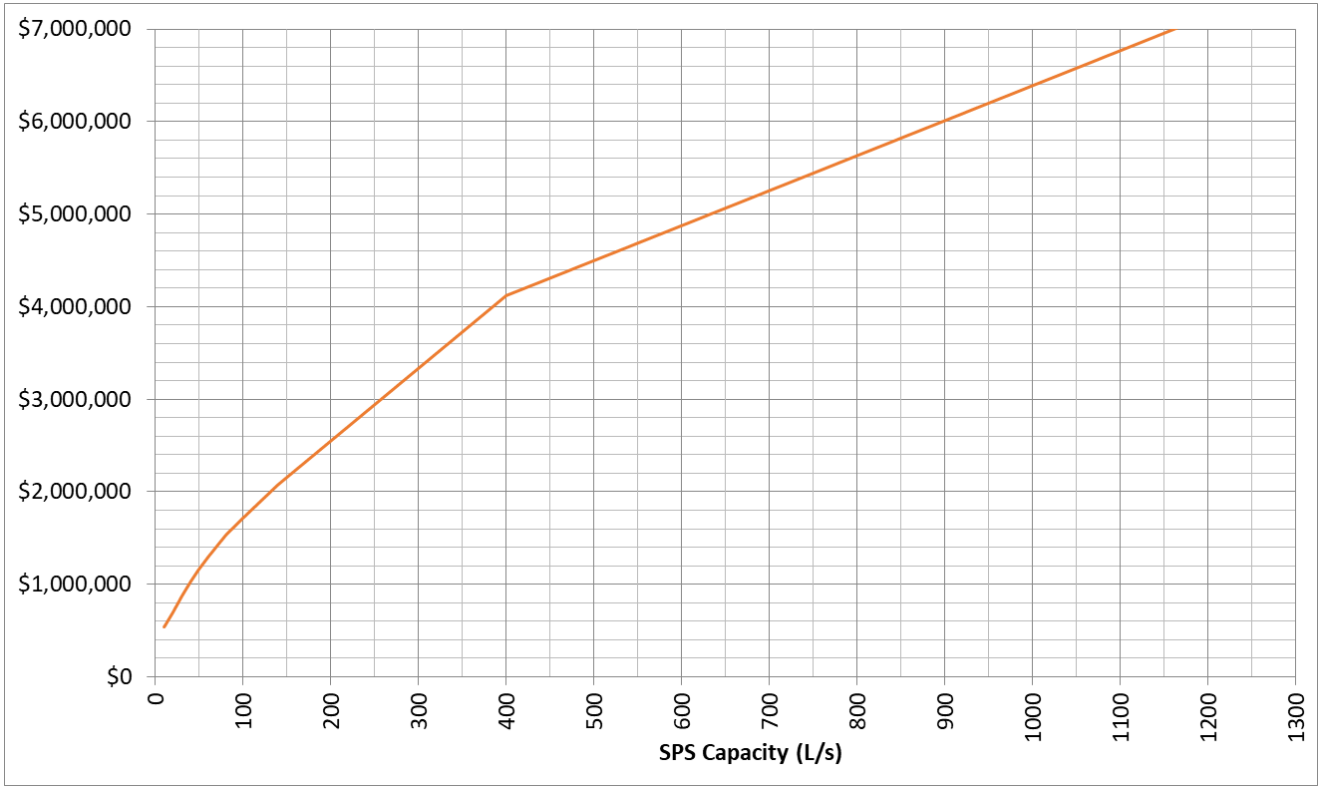
Appendix E
Valuation of Existing and Proposed Assets - 2024

2024 DSP Unit Rates Water Mains	
Diameter (mm)	Unit Rate ($/m) 2024 Capital Cost Factor
150	$ 419
200	$ 477
250	$ 571
300	$ 667
375	$ 783
450	$ 965
500	$ 1,097
525	$ 1,163
600	$ 1,345
650	$ 1,424
750	$ 1,741
825	$ 1,865
1050	$ 2,297

2024 DSP Unit Rates	Diameter (mm)	Minimum Depth ($/m)	Depth 1.5-3m ($/m)	Depth 3-4.5m ($/m)	Depth > 4.5m ($/m)
Trunk Mains	225	$499	$617	$782	$954
	300	$676	$779	$983	$1,138
	375	$865	$1,012	$1,181	$1,349
	450	$1,093	$1,230	$1,416	$1,570
	525	$1,318	$1,318	$1,647	$1,819
	600	$1,526	$1,659	$1,878	$2,039
	750	$1,335	$2,191	$2,341	$2,502

2024 DSP Unit Rates	Diameter (mm)	Rate per $/m
Rising Mains	100	$445
	150	$511
	200	$554
	225	$579
	250	$620
	300	$708
	375	$863
	450	$1,017
	600	$1,779

Pumping Station Cost Curve- 2024 DSP ($24/25)



Appendix F
Southern Region Developer Charges Calculation Sheet

SOUTHERN REGION WATER SUPPLY

CALCULATION OF MAXIMUM PRICE

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		Row
1	Table 1: Calculation of maximum price ($, $2024-25)	17
2	Table 2: Key variables used in maximum price calculation ($, $2024-25)	26
3	Table 3: Annual calculation over analysis horizon ($, $2024-25)	35

Table 1: Calculation of maximum price ($, $2024-25)

Maximum price		Headworks costs per ET	Scheme cost allocation per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
	Costs to be recovered via DSP			48,856,170	8,196,687	456,891	53,686,173
	ETs			31,465	38,311	38,311	9,784
2,267	Value per ET	5,975	0.00	1,553	214	12	5,487

Table 2: Key variables used in maximum price calculation ($, $2024-25)

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
31,465.179	31,465	38,311	9,784	48,856,170	8,196,687	456,891	97,380,132	43,693,959

SOUTHERN REGION SEWERAGE SUPPLY

CALCULATION OF MAXIMUM PRICE

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3	Table 3: Annual calculation over analysis horizon ($, $2024-25)	35

Table 1: Calculation of maximum price ($, $2024-25)

Maximum price		Headworks costs per ET	Scheme cost allocation per ET	Pre-1996 assets	Post-1996 commissioned assets	Post-1996 uncommissioned assets	Reduction for expected revenue and operation costs
	Costs to be recovered via DSP			278,219,374	20,469,919	8,847,909	30,710,595
	ETs			30,685	37,435	37,435	9,517
6,623	Value per ET			9,067	547	236	3,227

Table 2: Key variables used in maximum price calculation ($, $2024-25)

Sum of new ETs (not discounted)	Sum of PV of new ETs (discounted at pre-1996 asset discount rate)	Sum of PV of new ETs (discounted at post-1996 asset discount rate)	Sum of PV of new ETs (discounted at expected revenue and costs discount rate)	Sum of PV of Pre-1996 commissioned assets (discounted at pre-1996 asset discount rate)	Sum of PV of Post-1996 commissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of Post-1996 uncommissioned assets (discounted at post-1996 asset discount rate)	Sum of PV of revenue for new customers (discounted at expected future revenue and costs discount rate)	Sum of PV of costs for new ETs (discounted at expected future revenue and costs discount rate)
31,130.450	30,685	37,435	9,517	278,219,374	20,469,919	8,847,909	67,802,176	37,091,580

Water and Sewer – Development Service Plan

Engagement summary

Summary

Central Coast Council's Development Servicing Plan (DSP) outlines water supply and sewerage developer charges for new developments impacting water and sewer infrastructure.

The independent Pricing and Regulatory Tribunal (IPART) requires Council to update its DSPs every five years.

The draft Development Servicing Plan (DSP) was available for viewing on yourvoiceourcoast.com during the exhibition period17 July to 27 August 2024 and we invited interested parties to review the proposed DSP plans and provide feedback Submissions could be made by email or post.

Background

A water and sewer developer charge is the fee levied upon a development by Central Coast Council under the Water Management Act 2000/Local Government Act 1993. These charges are a contribution that new development pays towards the capacity consumed within existing and future assets (dams, pumping stations, treatment plants etc). The charges allow Council to recover part of the cost of providing the essential water and sewer infrastructure necessary to service new development.

What's next?

Following the feedback received during public exhibition, Council staff will review all submissions. For further updates please visit **yourvoiceourcoast.com**

Central Coast Council | Water and Sewer

Engagement results

Public exhibition
17 July to 27 August 2024

A total of 6 submissions were received by email.

Your Voice our Coast from 4,906 views -
Downloads: 77
Submissions received: 6

Targeted EDM – Water & Sewer Subscriber list #1: Development Servicing Plans now on public exhibition
Sent: July 19, 2024
Delivered to: 843 recipients
Opens: 392
Link clicks: 178

Targeted EDM – Water & Sewer Subscriber list #2: Reminder blast
Sent: August 22, 2024
Delivered to: 1,332 recipients
Opens: 450
Link clicks: 125

Public Notice - Central Coast Newspaper
60,000 Readers per week

[Date]

The Hon. Ron Hoenig, MP
Office of Local Government
Locked Bag 3015
NOWRA NSW 2541

By email only: councillorconduct@olg.nsw.gov.au

Dear Minister

COUNCILLOR CONDUCT FRAMEWORK REVIEW – SUBMISSION FROM CENTRAL COAST COUNCIL

Central Coast Council appreciates the opportunity to provide a submission in response to the Office of Local Government's discussion paper titled *"Councillor conduct and meeting practices – A new framework"*.

Council welcomes a reform of the current accountability framework and supports a framework that will strengthen leadership, foster a culture of integrity and accountability, and will assist in restoring dignity to Council meetings.

Council has reviewed the Discussion Paper, and at the meeting of 29 October 2024, resolved to provide the following submission.

Council's feedback on the proposed review will be made by addressing the topics and questions raised in the discussion paper.

Principles of Change

Council supports the stated principles and recommends two additional principles which could be combined into a single statement: *A focus on long term community outcomes.*

A focus on community outcomes should be the guiding principle for all activity and decision making. These activities and decisions should consider not only the immediate outcomes but also longer-term impacts of decisions, for example future impacts on the Long Term Financial Plan or longer-term consequences of planning decisions.

The inclusion of community at the heart of councillor conduct ensures that the focus of short term election cycles can be overcome through clear guidance extrapolated in the principles, oath, and code of conduct.

Changes to the Code of Conduct and Oath

Council supports the alignment of the Oath of Office to an updated Code.
Council supports the need to, clearly and succinctly, outline the behavioural expectations of local councillors. The current code is complex and, in parts, difficult to understand. Council is also of the view that any code must be enforceable with defined consequences for non-compliance.

Enshrining the requirements of councillor conduct and defining misbehaviour in legislation rather than a code, givens them greater force and weight of authority.
The proposed amendments to this framework appear to add complexity by creating a tri-layered system with an aspirational code, legislated definitions of misconduct and additional details included in regulations. This is unlikely to result in a streamlined and easily understood system.

Councillor Misbehaviour

Council supports any change to the definition and assessment of Councillor behavior that will provide greater clarity and understanding of their responsibilities and how certain behaviours will be appropriately managed. From experience, Councillors (and some staff) find it difficult to understand the complexities of the code such as the differences in relation to the three different forms of conflicts. (i.e., pecuniary, non-pecuniary significant and non-pecuniary less than significant).

A review of such requirements with a view to merging the pecuniary and non-pecuniary – significant requirements into one category is deemed appropriate as the identification, reporting and management requirements are essentially the same.

The proposal to amend disclosure requirements for gifts to only those with a cumulative value of more than $500 is a significant increase from the current provisions in the code. Given the close relationship between local government and the community it serves, Council would recommend the current gifts and benefits framework is more appropriate for local councils than the NSW parliamentary standard.

Council fully supports any proposal to provide the OLG with additional investigative powers to allow it to seek the necessary information required to appropriately investigate alleged breaches of pecuniary interests.
The proposed enhanced guidance on lobbying activities is also supported.

Dispute Resolution

Council supports the proposal to abolish the two step investigative process that currently exists in the Procedures for the Administration of the Model Code of Conduct.

Additionally, Council supports the suggestion that complaints about conflict of interest matters are made directly to the OLG, and complaints about misbehaviour being referred directly to the Local Government Privileges Committee. The removal of General Managers from this process is a positive step as it reduces the potential for conflict between the general manager and their employer.

The issuing of Penalty Infringement Notices (PINs) for minor breaches of conflict of interest declarations is also supported provided it is set at a level that will dissuade Councillors from breaching their responsibilities. The possibility of increasing penalties for repeat offenders may also be considered. The potential inequity of the fee level will require detailed consideration to ensure it results in deterrence without unduly impacting councillors of less means.

To reduce the administrative impact of issuing PINs and collection of amounts owed, the ability to deduct the fine directly from councillor fees should be mandated.

Restoring Dignity

Council fully supports any actions taken to restore dignity to Council meetings, however it is difficult to determine how requiring Councillors to stand would create additional dignity. The current ability for councils to determine this for themselves should be maintained. This will allow the council to take into consideration logistical issues such a microphone sensitivity, chambers layout and the impact on camera placement for live streaming.

The issuing of PINs by the Mayor to members of the public for failure to leave a meeting after being expelled requires further review. It is our experience that the mayor may be reticent to reduce openness and transparency through the expulsion of the members of the public from open meetings. This reticence is unlikely to be overcome by this additional power.

It is difficult to foresee how this new power would be practically implemented during a period of disruption in a council meeting, and further, how it would be implemented in manner that is safe for the mayor and staff. Further, the appropriateness, and amount, of any PIN should be carefully considered when such behavior can be sufficiently dealt with under existing mechanisms, for example by calling Police if meeting attendees refuse to leave the premises or by refusing access to serial offenders.

There is some concern that the cumulative impact of many proposals will result in the mayor retaining power above and beyond that conferred through the electoral process, especially in councils where the mayor is not popularly elected.

Briefings

The discussion paper refers to the potential for enforcing the public nature of briefing sessions. While Council supports increased transparency and openness, a ban such as this may result in the opposite.

Council supports the ban on decision making in briefings sessions, however, also highlights the requirement for some discussions to take place in private. Councillors are elected with varying skills and experience in civic roles. It is imperative that all councillors feel safe to ask questions, offer alternate views or investigate multiple solutions to an issue. This process of becoming fully informed cannot be achieved in a public format.

Further, members of the public and/or media representatives attending briefing sessions on complex matters may misinterpret discussions or misunderstand the exploration of options as a determined outcome. This may result in the local community inferring inaccurate outcomes, reducing trust in democracy.

Council notes that both state and federal ministers may receive confidential briefings to support informed decision making.

Council supports the application of a hybrid model in which briefings sessions would be public by default however the general manager may determine a briefing session should be confidential. In these cases, the following records should be made public:

- The agenda and topics to be discussed,
- All presentations and documents provided to councillors,
- A summary of key points of discussion

All debate and decision making to continue to take place in public during a formal council meeting.
The discussion paper acknowledges the need for candid conversations between the mayor and general manager however does not provide justification for other councillors to not be afforded the same opportunity.
Council appreciates the opportunity to contribute to this important discussion and looks forward to further consultation on an amended approach.

Yours sincerely,

Lawrie McKinna
Mayor, Central Coast Council

Audit, Risk and Improvement Committee

Terms of Reference

October 2024

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Document owner:	Business Unit, Directorate Title,
Approved by:	Directorate
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Introduction

Council has established an Audit, Risk and Improvement Committee (referred to throughout this document as ARIC or 'the committee') in compliance with section 428A of the *Local Government Act 1993*, the *Local Government (General) Regulation 2021* and the Office of Local Government's *Guidelines for risk management and internal audit for local government in NSW*. These terms of reference set out the committee's objectives, authority, composition and tenure, roles and responsibilities, reporting and administrative arrangements.

Objective

The objective of Council's ARIC is to provide independent assurance to Council by monitoring, reviewing and providing advice about the Council's governance processes, compliance, risk management and control frameworks, external accountability obligations and overall performance.

Independence

The committee is to be independent to ensure it has no real or perceived bias or conflicts of interest that may interfere with its ability to act independently and to provide Council with robust, objective and unbiased advice and assurance.
The committee is to have an advisory and assurance role only and is to exercise no administrative functions, delegated financial responsibilities or any management functions of the Council. The committee will provide independent advice to the Council that is informed by the Council's internal audit and risk management activities and information and advice provided by staff, relevant external bodies and subject matter experts.
The committee must always ensure it maintains a direct reporting line to and from the Council's internal audit function and act as a mechanism for internal audit to report to the governing body and the CEO on matters affecting the performance of the internal audit function.

Authority

Council authorises the committee, for the purposes of exercising its responsibilities, to:
→ access any information it needs from the Council
→ use any Council resources it reasonably requires
→ have direct and unrestricted access to the CEO and senior management of the Council
→ seek the CEO's permission to meet with any other Council staff member or contractor
→ discuss any matters with the external auditor or other external parties
→ request the attendance of any employee at committee meetings, and
→ obtain external legal or other professional advice in line with councils' procurement policies, in conjunction and with approval from the CEO.

Information and documents pertaining to the committee are confidential and are not to be made publicly available. The committee may only release Council information to external parties that are assisting the committee to fulfil its responsibilities with the approval of the CEO, except where it is being provided to an external investigative or oversight agency for the purpose of informing that agency of a matter that may warrant its attention.

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Composition and tenure

The committee consists of an independent chairperson and two independent members who have voting rights and one non-voting Councillor, as required under the *Local Government (General) Regulation 2021*.
The governing body is to appoint the chairperson and members of the committee.
All committee members must meet the independence and eligibility criteria prescribed under the *Local Government (General) Regulation 2021*.
Members will be appointed for up to a four-year term. Members can be reappointed for one further term, but the total period of continuous membership cannot exceed eight years. This includes any term as chairperson of the committee. Members who have served an eight-year term (either as a member or as chairperson) must have a two-year break from serving on the committee before being appointed again. To preserve the committee's knowledge of the Council, ideally, no more than one member should retire from the committee because of rotation in any one year.
The terms and conditions of each member's appointment to the committee are to be set out in a letter of appointment. New members will be thoroughly inducted to their role and receive relevant information and briefings on their appointment to assist them to meet their responsibilities.
Prior to approving the reappointment or extension of the chairperson's or an independent member's term, the governing body is to undertake an assessment of the chairperson's or committee member's performance. Reappointment of the chairperson or a committee member is also to be subject to that person still meeting the independence and eligibility requirements prescribed under the *Local Government (General) Regulation 2021*.
Members of the committee must possess and maintain a broad range of skills, knowledge and experience relevant to the operations, governance and financial management of the Council, the environment in which the Council operates, and the contribution that the committee makes to the Council. At least one member of the committee must have accounting or related financial management experience with an understanding of accounting and auditing standards in a local government environment. All members should have sufficient understanding of the Council's financial reporting responsibilities to be able to contribute to the committee's consideration of the Council's annual financial statements.

Role

As required under section 428A of the *Local Government Act 1993* (the Act), the role of the committee is to review and provide independent advice to the Council regarding the following aspects of the Council's operations:
→ compliance
→ risk management
→ fraud control
→ financial management
→ governance
→ implementation of the strategic plan, delivery program and strategies
→ service reviews
→ collection of performance measurement data by the [council/joint organisation], and
→ internal audit.
The committee must also provide information to the Council for the purpose of improving the Council's performance of its functions.
The committee's specific audit, risk and improvement responsibilities are outlined in Appendix A to these terms of reference.

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The committee will act as a forum for consideration of the Council's internal audit function and oversee its planning, monitoring and reporting to ensure it operates effectively.
The committee has no power to direct external audit or the way it is planned and undertaken but will act as a forum for the consideration of external audit findings.
The committee is directly responsible and accountable to the governing body for the exercise of its responsibilities.
In carrying out its responsibilities, the committee must at all times recognise that primary responsibility for management of the Council rests with the governing body and the CEO.
The responsibilities of the committee may be revised or expanded in consultation with, or as requested by, the governing body from time to time.

Responsibilities of members

Independent members

The chairperson and members of the committee are expected to understand and observe the requirements of the Office of Local Government's *Guidelines for risk management and internal audit for local government in NSW*.
Members are also expected to:
→ make themselves available as required to attend and participate in meetings
→ contribute the time needed to review and understand information provided to it
→ apply good analytical skills, objectivity and judgement
→ act in the best interests of the Council
→ have the personal courage to raise and deal with tough issues, express opinions frankly, ask questions that go to the fundamental core of the issue and pursue independent lines of inquiry
→ maintain effective working relationships with the Council
→ have strong leadership qualities (chairperson)
→ lead effective committee meetings (chairperson), and
→ oversee the Council's internal audit function (chairperson).

Councillor members

To preserve the independence of the committee, the Councillor member of the committee is a non-voting member.
Their role is to:
→ relay to the committee any concerns the governing body may have regarding the Council and issues being considered by the committee
→ provide insights into local issues and the strategic priorities of the Council that would add value to the committee's consideration of agenda items
→ advise the governing body (as necessary) of the work of the committee and any issues arising from it, and
→ assist the governing body to review the performance of the committee.
Issues or information the councillor member raises with or provides to the committee must relate to the matters listed in Appendix A and issues being considered by the committee.
The Councillor member of the committee must conduct themselves in a non-partisan and professional manner. The Councillor member of the committee must not engage in any conduct that seeks to politicise the activities of the committee or the internal audit function or that could be seen to do so.
If the Councillor member of the committee engages in such conduct or in any other conduct that may bring the committee and its work into disrepute, the chairperson of the committee may recommend to the Council, that the

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Councillor member be removed from membership of the committee. Where the Council does not agree to the committee chairperson's recommendation, the Council must give reasons for its decision in writing to the chairperson.

Conduct

Independent committee members are required to comply with the Council's code of conduct.
Complaints alleging breaches of the Council's code of conduct by an independent committee member are to be dealt with in accordance with the *Procedures for the Administration of the Model Code of Conduct for Local Councils in NSW*. The CEO must consult with the governing body before taking any disciplinary action against an independent committee member in response to a breach of the Council's code of conduct.

Conflicts of interest

Once a year, committee members must provide written declarations to the Council stating that they do not have any conflicts of interest that would preclude them from being members of the committee. Independent committee members are 'designated persons' for the purposes of the Council's code of conduct and must also complete and submit returns of their interests.
Committee members and observers must declare any pecuniary or non-pecuniary conflicts of interest they may have in a matter being considered at the meeting at the start of each meeting or as soon as they become aware of the conflict of interest. Where a committee member or observer declares a pecuniary or a significant non-pecuniary conflict of interest, they must remove themselves from committee deliberations on the issue. Details of conflicts of interest declared at meetings must be appropriately minuted.

Standards

The committee will ensure:
• all internal audit work is conducted in accordance with the *International Standards of Internal Auditing*; and • the assessment and management of risk is conducted in accordance with *ISO 31000 Risk Management*

Work plans

The work of the committee is to be thoroughly planned and executed. The committee must develop a strategic work plan every four years to ensure that the matters listed in Appendix A are reviewed by the committee and considered by the internal audit function when developing their risk-based program of internal audits. The strategic work plan must be reviewed at least annually to ensure it remains appropriate.
The committee may, in consultation with the governing body, vary the strategic work plan at any time to address new or emerging risks. The governing body may also, by resolution, request the committee to approve a variation to the strategic work plan. Any decision to vary the strategic work plan must be made by the committee.
The committee must also develop an annual work plan to guide its work, and the work of the internal audit function over the forward year.
The committee may, in consultation with the governing body, vary the annual work plan to address new or emerging risks. The governing body may also, by resolution, request the committee to approve a variation to the annual work plan. Any decision to vary the annual work plan must be made by the committee.

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When considering whether to vary the strategic or annual work plans, the committee must consider the impact of the variation on the internal audit function's existing workload and the completion of pre-existing priorities and activities identified under the work plan.

Assurance reporting

The committee must regularly report to the Council to ensure that it is kept informed of matters considered by the committee and any emerging issues that may influence the strategic direction of the Council or the achievement of the Council's goals and objectives.
The committee will provide an update to the governing body and the CEO of its activities and opinions after every committee meeting.
The committee will provide an annual assessment to the governing body and the CEO on the committee's work and its opinion on how the Council is performing.
The committee will provide a comprehensive assessment every council term of the matters listed in Appendix A to the governing body and the CEO.
The committee may at any time report to the governing body or the CEO on any other matter it deems of sufficient importance to warrant their attention. The Mayor and the chairperson of the committee may also meet at any time to discuss issues relating to the work of the committee.
Should the governing body require additional information, a request for the information may be made to the chairperson by resolution. The chairperson is only required to provide the information requested by the governing body where the chairperson is satisfied that it is reasonably necessary for the governing body to receive the information for the purposes of performing its functions under the Local Government Act. Individual Councillors are not entitled to request or receive information from the committee.

Administrative arrangements

Meetings

The committee will meet at least once in each quarter, including a special meeting to review Council's financial statements. The committee can hold additional meetings when significant unexpected issues arise, or if the chairperson is asked to hold an additional meeting by a committee member, the CEO or the governing body.
Committee meetings can be held in person, by telephone or videoconference. Proxies are not permitted to attend meetings if a committee member cannot attend.
A quorum will consist of a majority of independent voting members. Where the vote is tied, the chairperson has the casting vote.
The chairperson of the committee will decide the agenda for each committee meeting, taking into consideration the committee's annual work plan and any urgent issues or risks that have arisen. Each committee meeting is to be minuted to preserve a record of the issues considered and the actions and decisions taken by the committee.
The Mayor, CEO and the Principal Internal Auditor should attend committee meetings as non-voting observers. The external auditor (or their representative) is to be invited to each committee meeting as an independent observer.
The chairperson can request the Council's Chief Finance Officer, Chief Risk Officer (or equivalent), senior managers, any Councillors, any employee/contractor of the council and any subject matter expert to attend committee meetings. Where requested to attend a meeting, persons must attend the meeting where possible and provide any information requested. Observers have no voting rights and can be excluded from a meeting by the chairperson at any time.

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The committee can hold closed meetings whenever it needs to discuss confidential or sensitive issues with only voting members of the committee present.
The committee must meet separately with the Principal Internal Auditor and the Council's external auditor at least once each year.

Dispute resolution

Members of the committee and the Council's management should maintain an effective working relationship and seek to resolve any differences they may have in an amicable and professional way by discussion and negotiation.
In the event of a disagreement between the committee and the CEO or other senior managers, the dispute is to be resolved by the governing body.
Unresolved disputes regarding compliance with statutory or other requirements are to be referred to the Departmental Chief Executive of the Office of Local Government in writing.

Secretariat

The CEO will nominate a staff member to provide secretariat support to the committee. The secretariat will ensure the agenda for each meeting and supporting papers are circulated after approval from the chairperson at least one (1) week before the meeting and ensure that minutes of meetings are prepared and maintained. Minutes must be approved by the chairperson and circulated within two weeks of the meeting to each committee member, the governing body and the CEO.

Resignation and dismissal of members

Where the chairperson or a committee member is unable to complete their term or does not intend to seek reappointment after the expiry of their term, they should give a minimum eight weeks' notice to the chairperson and the governing body prior to their resignation to allow the Council to ensure a smooth transition to a new chairperson or committee member.
The governing body can, by resolution, terminate the appointment of the chairperson or an independent committee member before the expiry of their term where that person has:

- breached the council's code of conduct
- performed unsatisfactorily or not to expectations
- declared, or is found to be in, a position of a conflict of interest which is unresolvable
- been declared bankrupt or found to be insolvent
- experienced an adverse change in business status
- been charged with a serious criminal offence
- been proven to be in serious breach of their obligations under any legislation, or
- experienced an adverse change in capacity or capability.

The position of a Councillor member on the committee can be terminated at any time by the governing body by resolution.

Review arrangements

At least once every council term, the governing body must review or arrange for an external review of the effectiveness of the committee.

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These terms of reference must be reviewed annually by the committee and once each council term by the governing body. Any substantive changes are to be approved by the governing body.

Further information

For further information on Council's audit, risk and improvement committee, contact Council's ARIC Coordinator, Mr Edward Hock on Edward.Hock@centralcoast.nsw.gov.au.
Reviewed by chairperson of the audit, risk and improvement committee.

[signed]
[date]

Reviewed by Council in accordance with a resolution of the governing body.

[signed]
[date]
[resolution reference]
Next review date: [date]

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Appendix A: Audit, Risk and Improvement Committee responsibilities

Compliance

Review and advise the Council of the adequacy and effectiveness of the Council's compliance framework, including:

→ if the Council has appropriately considered legal and compliance risks as part of the Council's risk management framework

→ how the Council manages its compliance with applicable laws, regulations, policies, procedures, codes, and contractual arrangements, and

→ whether appropriate processes are in place to assess compliance.

Risk management

Review and advise the Council:

→ if the Council's has in place a current and appropriate risk management framework that is consistent with the Australian risk management standard

→ whether the Council is providing the resources necessary to successfully implement its risk management framework

→ whether the Council's risk management framework is adequate and effective for identifying and managing the risks the Council faces, including those associated with individual projects, programs and other activities

→ if risk management is integrated across all levels of the Council and across all processes, operations, services, decision-making, functions and reporting

→ of the adequacy of risk reports and documentation, for example, the Council's risk register and risk profile

→ whether a sound approach has been followed in developing risk management plans for major projects or undertakings

→ whether appropriate policies and procedures are in place for the management and exercise of delegations

→ if the Council has taken steps to embed a culture which is committed to ethical and lawful behaviour

→ if there is a positive risk culture within the Council and strong leadership that supports effective risk management

→ of the adequacy of staff training and induction in risk management

→ how the Council's risk management approach impacts on the Council's insurance arrangements

→ of the effectiveness of the Council's management of its assets, and

→ of the effectiveness of business continuity arrangements, including business continuity plans, disaster recovery plans and the periodic testing of these plans.

Fraud control

Review and advise the Council of the adequacy and effectiveness of the Council's fraud and corruption prevention framework and activities, including whether the Council has appropriate processes and systems in place to capture and effectively investigate fraud-related information.

Financial management

Review and advise the Council:

→ if the Council is complying with accounting standards and external accountability requirements

→ of the appropriateness of the Council's accounting policies and disclosures

→ of the implications for the Council of the findings of external audits and performance audits and the Council's responses and implementation of recommendations

→ whether the Council's financial statement preparation procedures and timelines are sound

→ the accuracy of the Council's annual financial statements prior to external audit, including:

- management compliance/representations
- significant accounting and reporting issues

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- the methods used by the Council to account for significant or unusual transactions and areas of significant estimates or judgements
- appropriate management signoff on the statements

→ if effective processes are in place to ensure financial information included in the Council's annual report is consistent with signed financial statements
→ if the Council's financial management processes are adequate
→ the adequacy of cash management policies and procedures
→ if there are adequate controls over financial processes, for example:

- appropriate authorisation and approval of payments and transactions
- adequate segregation of duties
- timely reconciliation of accounts and balances
- review of unusual and high value purchases

→ if policies and procedures for management review and consideration of the financial position and performance of the Council are adequate
→ if the Council's grants and tied funding policies and procedures are sound.

Governance

Review and advise the Council regarding its governance framework, including the Council's:
→ decision-making processes
→ implementation of governance policies and procedures
→ reporting lines and accountability
→ assignment of key roles and responsibilities
→ committee structure
→ management oversight responsibilities
→ human resources and performance management activities
→ reporting and communication activities
→ information and communications technology (ICT) governance, and
→ management and governance of the use of data, information and knowledge

Strategic planning

Review and advise the Council:
→ of the adequacy and effectiveness of the Council's integrated, planning and reporting (IP&R) processes
→ if appropriate reporting and monitoring mechanisms are in place to measure progress against objectives, and
→ whether the Council is successfully implementing and achieving its IP&R objectives and strategies.

Service reviews

→ Act as a forum for communication and monitoring of any audits conducted by external bodies and the implementation of corrective actions (for example, NSW government agencies, Commonwealth government agencies, insurance bodies)
→ Review and advise the Council:

- If the Council has robust systems to set objectives and goals to determine and deliver appropriate levels of service to the community and business performance
- if appropriate reporting and monitoring mechanisms are in place to measure service delivery to the community and overall performance, and
- how the Council can improve its service delivery and the Council's performance of its business and functions generally

Performance measurement data

Review and advise the Council:

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→ if the Council has a robust system to determine appropriate performance indicators to measure the achievement of its strategic objectives
→ if the performance indicators the Council uses are effective, and
→ of the adequacy of performance data collection and reporting.

Internal audit

→ Provide overall strategic oversight of internal audit activities
→ Act as a forum for communication between the governing body, CEO, senior management, the internal audit function and external audit
→ Coordinate, as far as is practicable, the work programs of internal audit and other assurance and review functions
→ Review and advise the Council:
- on whether the Council is providing the resources necessary to successfully deliver the internal audit function
- if the Council is complying with internal audit requirements, including conformance with the International Professional Practices Framework
- if the Council's internal audit charter is appropriate and whether the internal audit policies and procedures and audit/risk methodologies used by the Council are suitable
- of the strategic four-year work plan and annual work plan of internal audits to be undertaken by the Council's internal audit function
- if the Council's internal audit activities are effective, including the performance of the internal audit coordinator and the internal audit function
- of the findings and recommendations of internal audits conducted, and corrective actions needed to address issues raised
- of the implementation by the Council of these corrective actions
- on the appointment of the internal audit coordinator and external providers, and
- if the internal audit function is structured appropriately and has sufficient skills and expertise to meet its responsibilities

External audit

→ Act as a forum for communication between the governing body, CEO, senior management, the internal audit function and external audit
→ Coordinate as far as is practicable, the work programs of internal audit and external audit
→ Provide input and feedback on the financial statement and performance audit coverage proposed by external audit and provide feedback on the audit services provided
→ Review all external plans and reports in respect of planned or completed audits and monitor council's implementation of audit recommendations
→ Provide advice to the governing body and/or CEO on action taken on significant issues raised in relevant external audit reports and better practice guides

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History of revisions

Amendment history	Details
Approval authority	Department
	<remove and add as required >
	Name, Title, Department
	State reasons for creation of policy
Version # <remove if not needed>	XX/XX/20XX
	CM document number:
	State reasons for amendments
Version # <remove if not needed>	XX/XX/20XX <insert Council Meeting date and 'minute number' of resolution adopting the policy <remove if not needed>
	CM document number
	State reasons for amendments

Note: delete lines or add in additional lines as required

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Community Development Grant Program 2024-25 Applications

Recommended for Funding

Organisation Name	Project Summary	Recommendation/Assessment
Kincumber-Avoca Cricket Club Incorporated	Increase female participation and volunteer first aid	Recommended for part funding. Amount recommended: $1,150.00 for first aid kits and AED training as per the application budget. Community benefit is demonstrated, and all required information is provided.
The Skill Engineer Limited	Mob Pod	Recommended for funding. Amount recommended: $19,925.00 Community benefit is demonstrated, and all required information is provided. Recommendation conditional on a detailed project plan and a list of participating schools (excluding schools who have participated in the program) being submitted prior to the release of funds.
The Fathers Table Incorporated	The Fathers Table Incorporated Outreach	Recommended for funding. Amount recommended: $15,000.00 Community benefit is demonstrated, and all required information is provided.
Volunteer Marine Rescue NSW	Training simulators for automatic external defibrillators	Recommended for funding Amount recommended: $1,431.20 Community benefit is demonstrated, and all required information is provided.
Shine for kids	Early intervention and prevention support for at-risk youth	Recommended for part funding. Amount recommended: $14,000.00 for brokerage of back to school supplies and school lunches and excursions for vulnerable children as per the application budget. Community benefit is demonstrated, and all required information is provided.
Art-Full Women Incorporated	Re-Collect	Recommended for part funding. Amount recommended: $17,853.50 for all items less administration, public liability and contingency as per the application budget. Community benefit is demonstrated, and all required information is provided.

Community Development Grant Program 2024-25 Applications

Organisation Name	Project Summary	Recommendation/Assessment
Diamond Women Limited	Thrive & Bloom: Central Coast mums wellbeing program	Recommended for part funding. Amount recommended: $11,820.00 for all items less program coordination as per the application budget. Community benefit is demonstrated, and all required information is provided.
Camp Breakaway Incorporated	Adults and children living with a disability	Recommended for part funding. Amount recommended: $16,000.00 for all items less accommodation costs as per the application budget. Community benefit is demonstrated, and all required information is provided.
Central Coast Emergency Accommodation Services Limited	Triple-purpose video communication series for Coast Shelter's Central Coast community.	Recommended for funding. Amount recommended: $20,000.00 Community benefit is demonstrated, and all required information is provided.
The Royal Society for the Prevention of Cruelty to Animals, New South Wales	People and pets in crisis	Recommended for part funding. Amount recommended: $7,000.00 for all items less staff transportation for veterinary treatment and staff case management as per the application budget. Community benefit is demonstrated, and all required information is provided.
The Men's Table Limited	Central Coast communities of men project	Recommended for funding. Amount recommended: $20,000.00 Community benefit is demonstrated, and all required information is provided. Recommendation is conditional on applicant liaising with Council's Community Development Team to develop a project plan for the new locations prior to the release of funds.
Happiness Habits Incorporated	Steps 2 Success-Empowering women through employment & education	Recommended for part funding. Amount recommended: $17,650.00 for all items less program development as per the application budget. Community benefit is demonstrated, and all required information is provided.

Community Development Grant Program 2024-25 Applications

Organisation Name	Project Summary	Recommendation/Assessment
Road Safety Education Limited	Enabling access to RYDA Road Safety Education for Central Coast young drivers and passengers	Recommended for funding. Amount recommended: $20,000.00 Community benefit is demonstrated, and all required information is provided.
Lisarow Ourimbah Cricket Club Incorporated	Supporting LOCC junior cricket participation	Recommended for part funding. Amount recommended: $3,500.00 for all items less equipment, uniforms, and coaches for come and try days as per the application budget. Community benefit is demonstrated, and all required information is provided.
Kincumber and District Neighbourhood Centre Incorporated	Sprouts and seedlings	Recommended for part funding. Amount recommended: $5,392.40 for all items less project facilitation wages as per the application budget. Community benefit is demonstrated, and all required information is provided.
Toukley and Districts Art Society Incorporated	Photocopier replacement	Recommended for funding. Amount recommended: $7,205.00 Community benefit is demonstrated, and all required information is provided.
Woy Woy Football Club Incorporated	WWFC BBQ Blitz	Recommended for funding. Amount recommended: $6,500.00 Community benefit is demonstrated, and all required information is provided.
Central Coast Domestic Violence Committee	The Walk Against Domestic and Family Violence	Recommended for part funding. Amount recommended: $7,000.00 for all items less art installation as per the application budget. Community benefit is demonstrated, and all required information is provided.

Community Development Grant Program 2024-25 Applications

Organisation Name	Project Summary	Recommendation/Assessment
Narara Valley Baptist Church	Sunday Rhythms: A haven for young musicians	Recommended for part funding. Amount recommended: $5,300.00 for all items less venue hire and public liability insurance as per the application budget. Community benefit is demonstrated, and all required information is provided.
SparkCC Incorporated	The return of the laser cutter	Recommended for funding. Amount recommended: $15,000.00 Community benefit is demonstrated, and all required information is provided. Recommendation conditional on the submission of content insurance documents prior to the release of funds.
St Vincent de Paul Society NSW	The Ozanam Outreach Community Development Program	Recommended for part funding. Amount recommended: $12,000.00 as per the part funding application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on a detailed project plan demonstrating the implementation into new Central Coast locations being submitted prior to the release of funds.
Wyong District Cricket Club Incorporated	CricketHer Way: Creating opportunities in sport for women	Recommended for part funding. Amount recommended: $10,000.00 as per the part funding application budget. Community benefit is demonstrated, and all required information is provided.
A Splash of Colour Swimming Incorporated	Welcome to swimming	Recommended for funding. Amount recommended: $7,350.00 Community benefit is demonstrated, and all required information is provided.
	TOTAL	**$261,077.10**

Community Development Grant Program 2024-25 Applications

Not Recommended for Funding

Organisation Name	Project Summary	Recommendation/Assessment
5 Lands Artists Collective Incorporated	Bravewords live podcast launch	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.20 of the Community Development Grant Program Guidelines. 7.20 Existing projects or programs that require additional funding.
Wagstaffe to Killcare Community Association	Rickard's Wharf archaeological study	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.9 of the Community Development Grant Program Guidelines. 7.9 A project, event, service or activity which in the opinion of the assessment panel would be better funded by State or Federal Government, or by corporate sponsorship or philanthropic trust.
Australian Skateboarding Federation Limited	King of Concrete Umina and ASF judges course	Amount recommended: $0.00 Not recommended for funding as applicant is ineligible as per clause 6.1 of the Community Development Grant Program Guidelines. 6.1 Applicants must be a legally constituted not for profit organisation or be auspiced by a legally constituted not for profit organisation.
Older Worker Empowerment Incorporated	Stakeholder engagement workshop and presentation	Amount recommended: $0.00 Not recommended for funding as the applicant is ineligible as per clause 6.7 of the Community Development Grant Program Guidelines. 6.7 Applicants must provide all required documentation as detailed in section eleven (11) of the Community Development Grant Program Guidelines.
Country Women's Association of NSW	Install commercial kitchen	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.23 of the Community Development Grant Program Guidelines. 7.23 Works to building or property.

Community Development Grant Program 2024-25 Applications

Organisation Name	Project Title and Summary	Recommendation/Assessment
Nextsense	Enhancing Early Intervention: procuring essential diagnostic, therapeutic, and rehabilitative resources for children with hearing and vision loss	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.10 of the Community Development Grant Program Guidelines. 7.10 Proposals that are for funding the core business of the organisation.
Gosford Race Club Limited	Taste the Coast 2024	Amount recommended: $0.00. Not recommended for funding as the applicant is ineligible as per clause 6.1 of the Community Development Grant Program Guidelines. 6.1 Applicants must be a legally constituted not for profit organisation or be auspiced by a legally constituted not for profit organisation.
Norah Head Surfing Fraternity Incorporated	Photographic aid, coaching device and analysis tools	Amount recommended: $0.00 Not recommended for funding as limited broader community benefit is demonstrated.
Vegan NSW Incorporated	Alive Fest	Amount recommended: $0.00 Not recommended for funding as per clause 9.5 of the Community Development Grant Program Guidelines. 9.5 Applications may be assigned to another grant program as part of the assessment process if the original funding program selected by the applicant is not deemed the most appropriate for the initiative.
Community Defib Project	Community Defib Project	Amount recommended: $0.00 Not recommended for funding due to insufficient information provided to make an accurate assessment.
Doyalson Wyee Soccer Club Incorporated	Free Football Skills Clinic	Amount recommended: $0.00 Not recommended for funding as limited broader community benefit is demonstrated.

Community Development Grant Program 2024-25 Applications

Organisation Name	Project Title and Summary	Recommendation/Assessment
Central Coast Triathlon Club Incorporated	Financial assistance to replace inoperable triathlon timing transponders	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.10 of the Community Development Grant Program Guidelines. 7.10 Applications that are for funding the core business of the organisation.
Cerebral Palsy Alliance	Early intervention therapy for babies at risk of cerebral palsy	Amount recommended: $0.00 Not recommended for funding as the organisation has received funding through the Central Coast LGA ClubGRANTS Program.
Miracle Babies Foundation Limited	Support for families of premature and sick babies in Gosford Hospital	Amount recommended: $0.00 Not recommended for funding as the organisation has received funding through the Central Coast LGA ClubGRANTS Program.
Learning Links	Together We Thrive: building connected, resilient, and thriving communities	Amount recommended: $0.00 Not recommended for funding as the organisation has received funding through the Central Coast LGA ClubGRANTS Program.
Doggie Dates NSW Limited	Lending a paw to the Central Coast	Amount recommended: $0.00 Not recommended for funding as the organisation has received funding through the Central Coast LGA ClubGRANTS Program.
Central Coast Marine Discovery Centre Incorporated	Marine Discovery Series 2024/2025	Amount recommended: $0.00 Not recommended for funding due to insufficient information provided to make an accurate assessment.
FunHaus Factory Incorporated	Development of local music industry- FunGrove	Amount recommended: $0.00 Not recommended for funding due to insufficient information provided to make an accurate assessment.
Shared Reading NSW Incorporated	Life, the universe and stories	Amount recommended: $0.00 Not recommended for funding due to insufficient information provided to make an accurate assessment.

Community Development Grant Program 2024-25 Applications

Organisation Name	Project Title and Summary	Recommendation/Assessment
Wesley Community Services Limited	Increasing healthy choices and community connection: Wesley Youth Outreach Central Coast alcohol and drug education and support groups	Amount recommended: $0.00 Not recommended for funding as the program is ineligible as per clause 7.14 of the Community Development Grant Program Guidelines. 7.14 Applications seeking funds for existing salaried or waged positions not related specifically to the proposed project.
Curtain Bounce Incorporated	Curtain Bounce 2025 Season	Amount recommended: $0.00 Not recommended for funding as per clause 9.5 of the Community Development Grant Program Guidelines. 9.5 Applications may be assigned to another grant program as part of the assessment process if the original funding program selected by the applicant is not deemed the most appropriate for the initiative.
Mangrove Mountain and Districts Community Group Incorporated	Community Carols	Amount recommended: $0.00 Not recommended for funding as limited broader community benefit is demonstrated.
Epilepsy Action Australia	'Equip' epilepsy awareness program	Amount recommended: $0.00 Not recommended for funding as the program is ineligible as per clause 7.14 of the Community Development Grant Program Guidelines. 7.14 Applications seeking funds for existing salaried or waged positions not related specifically to the proposed project
Surf Life Saving Central Coast Incorporated	RWC easy launch trailers	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.10 of the Community Development Grant Program Guidelines. 7.10 Proposals that are for funding the core business of the organisation.

Community Development Grant Program 2024-25 Applications

Organisation Name	Project Title and Summary	Recommendation/Assessment
Woy Woy Peninsula Little Athletics Centre Incorporated	Runway Replacement	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.23 of the Community Development Grant Program Guidelines. 7.23 Works to building or property
Central Coast Outrigger Canoe Club Incorporated	New Ultra-Light Malolo OC6 Canoe	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.10 of the Community Development Grant Program Guidelines. 7.10 Proposals that are for funding the core business of the organisation.
NGA Waka Whitu Maori Culture Club Group Central Coast NSW Incorporated	Kakahu Revamp	Amount recommended: $0.00 Not recommended for funding as the project is ineligible as per clause 7.10 of the Community Development Grant Program Guidelines. 7.10 Proposals that are for funding the core business of the organisation.

Community Support Grant Program

August 2024 Applications

Recommended for Funding

Organisation Name	Project Summary	Recommendation
Davistown Progress Association Incorporated	Rates Subsidy	Recommended for funding. Amount recommended: $1,136.00 for 50% subsidy of the ordinary rate component. Community benefit is demonstrated, and all required information is provided.
Central Coast Fly Rodders Incorporated	Meeting rooms rent support	Recommended for part funding. Amount recommended: $280.00 as per the part funding application budget. Community benefit is demonstrated, and all required information is provided.
Tuggerah Lakes Christian Education Board Incorporated	FUSE Camp	Recommended for part funding. Amount recommended: $1,735.00 for program resources, first aid, printing, and stationery as per the application budget. Community benefit is demonstrated, and all required information is provided. Recommendation is conditional on all relevant event approvals to be provided prior to the release of funds. Any future applications for funding for this project will be required to demonstrate ongoing sustainability.
Central Coast Roller Derby United Incorporation	2024 5x5 Roller Derby Grand Final	Recommended for funding. Amount recommended: $1,516.00. Community benefit is demonstrated, and all required information is provided.
Norah Head Ratepayers Residents & Coastcare Association Incorporated	Rent Subsidy	Recommended for part funding. Amount recommended: $360.00 for rental hire from October 2024 to July 2025. Community benefit is demonstrated, and all required information is provided.

Community Support Grant Program

August 2024 Applications

Organisation Name	Project Summary	Recommendation
Tuggerah Lakes Art Society Incorporated	2024 FAB FAKES (Fabulous Fakes)	Recommended for funding. Amount recommended: $2,853.95. Community benefit is demonstrated, and all required information is provided. Recommendation is conditional on all relevant event approvals to be provided prior to the release of funds. Any future applications for funding for this project will be required to demonstrate ongoing sustainability.
The University of Newcastle	Coast Next Gen Art Exhibition	Recommended for part funding. Amount Recommended: $1,000.00 for school tours and marketing as per the application budget. Community benefit is demonstrated, and all required information is provided.
Community Environment Network Incorporated	World Wetlands Day Breakfast with the Birds 2025	Recommended for part funding. Amount recommended: $1,499.00 for venue hire, catering and social media marketing as per the application budget. Community benefit is demonstrated, and all required information is provided.
Berkeley Vale Neighbourhood Centre Association Incorporated	Rent Subsidy	Recommended for funding. Amount recommended: $5,000.00. Community benefit is demonstrated, and all required information is provided.
Toukley Neighbourhood Centre Incorporated	Toukley Oukley Sunday Gathering	Recommended for part funding. Amount recommended: $3,000.00 for catering as per the application budget. Community benefit is demonstrated, and all required information is provided.
	TOTAL	**$18,379.95**

Community Support Grant Program

August 2024 Applications

Not Recommended for Funding

Organisation Name	Project Summary	Recommendation
Lions Club of Gwandalan Incorporated	Lions Awareness Day	Amount recommended: $0.00. Not recommended for funding due to insufficient information provided to make an accurate assessment. Recommend applicant liaise with Council Grants staff prior to any resubmission in a future round.
The Lakes Surf Life Saving Club Limited	Racing Rescue Mal Board	Amount recommended: $0.00. Not recommended for funding as limited broader community benefit is demonstrated.
Umina Surf Life Saving Club Incorporated	Upgrade to Water Storage and Water Saving Processes	Amount Recommended: $0.00 Not recommended for funding due to insufficient information provided to make an accurate assessment.
Copacabana Tennis Club Incorporated	Clubhouse door security	Amount Recommended: $0.00 Not recommended for funding due to insufficient information provided to make an accurate assessment.
Dementia & Alzheimer's Australia Limited	Memory Walk and Jog Gosford	Amount recommended: $0.00. Not recommended for funding as the project is ineligible as per clause 7.19 of the Community Support Grant Program Guidelines. 7.19 General fundraising events/appeals

Community Events and Place Activation Grant Program 2024-25 Applications

Recommended for Funding

Organisation Name	Project Summary	Recommendation/Assessment
Umina Community Group Incorporated	Umina Skate Park - Showcase Skateboarding Event	Recommended for part funding. Amount recommended: $12,870.40 for all items less travel costs and accommodation for professional skateboarders as per the application budget. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Davistown Putt Putt Regatta & Wooden Boat Festival Incorporated	Davistown Putt Putt Regatta & Wooden Boat Festival	Recommended for part funding. Amount recommended: $18,254.00 as per the part funding application budget. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds. Any future applications for funding for this project will be required to demonstrate ongoing sustainability.
Girrakool Blues Foundation Limited	Girrakool Blues Festival 2026	Recommended for funding. Amount recommended: $20,000.00. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds. Any future applications for funding for this project will be required to demonstrate ongoing sustainability.
Words on the Waves	Words on the Waves Writers Festival	Recommended for funding. Amount recommended: $20,000.00. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.

Community Events and Place Activation Grant Program 2024-25 Applications

Organisation Name	Project Summary	Recommendation/Assessment
Peninsula Chamber of Commerce Incorporated	Brisbane Water Oyster Festival 2024	Recommended for part funding. Amount recommended: $18,900.00 as per the part funding application budget. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals being provided and any debt owing to Council to be resolved, prior to the release of funds.
Fun Haus Factory Incorporated	Coastal Twist LGBTQI Arts & Culture Festival 2025	Recommended for part funding. Amount recommended: $15,000.00 for all items less wages, salaries & artist fees, oncosts, and allowances as per the application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Joanne Giles T/As Browse Events	2025 Central Coast Chilli Festival	Recommended for part funding. Amount recommended: $15,270.00 for less license fees and vendor management costs as per the application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided and any debt owing to Council to be resolved, prior to the release of funds.
Gosford Race Club Limited	Taste the Coast 2024	Recommended for part funding. Amount recommended: $4,500.00 for all less vendor equipment hire as per the application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.

Community Events and Place Activation Grant Program 2024-25 Applications

Organisation Name	Project Summary	Recommendation/Assessment
Central Coast Conservatorium of Music Limited	Coastal Soundwaves Music Camp	Recommended for part funding. Amount recommended: $16,205.00 for all items less wages, salaries & artist fees, oncosts, and allowances as per the application budget. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Terrigal Trotters Club Incorporated	2025 Bay to Bay Running Festival	Recommended for part funding. Amount recommended: $11,936.00 as per the part funding application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Wyong Golf Club Limited	New Years Eve Fireworks Display	Recommended for funding. Amount recommended: $19,066.89. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals including fireworks being provided prior to the release of funds.
Sport Central Coast	Sport Central Coast 2024 Sports Awards	Recommended for part funding. Amount recommended: $7,040.00 for all items less the hall of fame tiles as per the application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.

Community Events and Place Activation Grant Program 2024-25 Applications

Organisation Name	Project Summary	Recommendation/Assessment
5 Lands Walk Incorporated	5 Lands Walk 2025	Recommended for funding. Amount recommended: $20,000.00. Strong project concept with demonstrated community benefit, and all required information provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Gosford Sister City Association Incorporated	Edogawa Sister City Event - Lantern Festival 2025	Recommended for funding. Amount recommended: $19,800.00. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided and a delivery model being agreed upon with Council Officers prior to the release of funds.
Central Coast Music and Arts Incorporated	2025 Central Coast Ukulele Festival	Recommended for part funding. Amount recommended: $8,000.00 for all items less Staff/ Director's wage as per the part funding application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Wyong Race Club Limited	Wyong District Spring Fair	Recommended for funding. Amount recommended: $20,000.00. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Central Coast Kids Day Out Incorporated	Central Coast Kids Day Out - There is no manual for Parenting- information is crucial	Recommended for part funding. Amount recommended: $7,000.00 towards event hire as per the application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.

Community Events and Place Activation Grant Program 2024-25 Applications

Organisation Name	Project Summary	Recommendation/Assessment
Vegan NSW Incorporated	Alive Fest	Recommended for funding. Amount recommended: $19,332.50. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
Curtain Bounce Incorporated	Curtain Bounce 2025 Season	Recommended for part funding. Amount recommended: $12,000.00 as per the part funding application budget. Community benefit is demonstrated, and all required information is provided. Recommendation conditional on all relevant event approvals being provided prior to the release of funds.
	TOTAL	**$285,174.79**

Community Events and Place Activation Grant Program 2024-25 Applications

Not Recommended for Funding

Organisation Name	Project Title and Summary	Recommendation/Assessment
Regional Youth Support Services Incorporated	Central Coast Comicon 2025	Amount recommended: $0.00. Not recommended for funding as project is ineligible as per clause 7.19 of the Community Events and Place Activation Grant Program Guidelines. 7.19 General Fundraising event/appeals.
Central Coast Malayalee Association	Orumayode Oru Onam	Amount recommended: $0.00. Not recommended for funding as limited broader community benefit is demonstrated.
MK Music and Event Production	Scottish Weekender	Amount recommended: $0.00. Not recommended for funding as limited broader community benefit is demonstrated.
Wyong Warriors Sports Club	UTSAV 24 A stage show spectacular at Wyong Art House	Amount recommended: $0.00. Not recommended for funding as project is ineligible as per clause 7.7 of the Community Events and Place Activation Grant Program Guidelines. 7.7 - Applicants seeking funds for retrospective projects and activities commencing, or project items purchased, prior to two (2) months from the end of the grant closing date. (For example, applications submitted by deadline of 30 June must commence no sooner than 1 September in order to be eligible).
Elite Energy Limited	NSW Beach Netball Championships 2025	Amount recommended: $0.00. Not recommended for funding as insufficient information provided to make an accurate assessment.
Chocolate 4 Life Proprietary Limited	Eat Street Cafe Gosford Waterfront Summer Night Markets	Amount recommended: $0.00. Not recommended for funding as the project is ineligible as per clause 7.20 of the Community Events and Place Activation Grant Program Guidelines. 7.20 Existing projects or programs that require additional funding.

Community Events and Place Activation Grant Program 2024-25 Applications

Organisation Name	Project Title and Summary	Recommendation/Assessment
Gosford Water Polo Club Incorporated	Gosford Water Polo	Amount recommended: $0.00. Not recommended for funding as the project is ineligible as per clause 7.23 of the Community Events and Place Activation Grant Program Guidelines. 7.23 Works to buildings or property.
Central Coast Industry Connect Limited	The Central Coast Makers Trail	Amount recommended: $0.00. Not recommended for funding as the project is ineligible as per clause 7.20 of the Community Events and Place Activation Grant Program Guidelines. 7.20 Existing projects or programs that require additional funding.
Empire Bay Progress Association Incorporated	Waterfront Celebration	Amount recommended: $0.00. Not recommended for funding as insufficient information provided to make an accurate assessment.
Central Coast Music & Arts Incorporated	CLIPPED Premieres - Central Coast	Amount recommended: $0.00. Not recommended for funding as insufficient information provided to make an accurate assessment.
Peninsula Village Limited	Peninsula Villages Spring Carnivale	Amount recommended: $0.00. Not recommended for funding as limited broader community benefit is demonstrated.
Wyong Race Club Limited	150th Anniversary of Racing in Wyong	Amount recommended: $0.00. Not recommended for funding as the project is ineligible as per clause 7.9 of the Community Events and Place Activation Grant Program Guidelines. 7.9 A project, event, service, or activity which in the opinion of the assessment panel would be better funded by State or Federal Government, or by corporate sponsorship or a philanthropic trust.
Inspiring Hope	Inspiring Hope Leaving Care Workshop	Amount recommended: $0.00. Not recommended for funding as limited broader community benefit is demonstrated.

Community Events and Place Activation Grant Program 2024-25 Applications

Organisation Name	Project Title and Summary	Recommendation/Assessment
Slippery Sirkus Incorporated	Umina community mosaics	Amount recommended: $0.00. Not recommended for funding as the project is ineligible as per clause 7.23 of the Community Events and Place Activation Grant Program Guidelines. 7.23 Works to buildings or property.
The University of Newcastle	Healthcare Workers Appreciation Day	Amount recommended: $0.00. Not recommended for funding as the project is ineligible as per clause 7.10 of the Community Events and Place Activation Grant Program Guidelines. 7.10 Proposals that are for funding the core business of the organisation.
Berkeley Vale Pre-School Kindergarten Incorporated	Berkeley Vale Community Preschool's 40th Anniversary Movie Night	Amount recommended: $0.00. Not recommended for funding as limited broader community benefit is demonstrated.
C.L Perrin & T.A Spencer	Stars Ettalong Beach - Vintage Lifestyle Festival	Application withdrawn by applicant.

Item No:	2.14
Title:	Fire Safety Inspection Report - 11-29 The Entrance Rd, The Entrance
Department:	Environment and Planning

29 October 2024 Ordinary Council Meeting

Reference:	CESS/77/1995 - D16437521
Author:	Gary Evans, Principal Health and Building Surveyor
Section Manager:	Wayne Herd, Section Manager Building Assessment and Certification
Unit Manager:	Andrew Roach, Unit Manager Development Assessment
Executive:	Jamie Loader, Director.Environment and Planning

Recommendation

That Council:

1 ***Notes the content of the Fire Safety Report from Fire and Rescue NSW as in Attachment 1, in accordance with Section 17(2)(a) of Part 8 of Schedule 5 of the Environmental Planning and Assessment Act 1979.***

2 ***Receives a further report in accordance with Section 17(2)(b) of Part 8 of Schedule 5 of the Environmental Planning and Assessment Act 1979, following staff review of Attachment 1.***

Report purpose

To table a Fire Safety Inspection Report from Fire and Rescue NSW regarding a property at 11-29 The Entrance Road, The Entrance.

Executive Summary

In response to community concerns received concerning adequacy of the provision for fire safety, officers from Fire and Rescue NSW have undertaken an inspection of a property identified as Lots 1, 2 & 3 in Deposited Plan 571197, 11-29 The Entrance Rd, The Entrance. Fire & rescue NSW have since provided a Fire Safety Inspection Report to Council

In accordance with Schedule 5 of the *Environmental Planning & Assessment Act 1979*, Fire and Rescue NSW inspection reports received by Council are required to be tabled before the Council at the next available Council meeting.

The purpose of this agenda item is to table the Fire Safety Inspection Report relating to 11-29 The Entrance Road, The Entrance, as required.

2.14 Fire Safety Inspection Report - 11-29 The Entrance Rd, The Entrance (cont'd)

Background

The subject land (Lots 1, 2 & 3 in Deposited Plan 571197, 11-29 The Entrance Rd, The Entrance) is known as 'El Lago Resort' and is situated on the southern side of The Entrance Road at and to the west of Oakland Avenue, The Entrance. The land contains various residential and tourist accommodation buildings (primarily single storey) and a caravan park with associated facilities.

Following an inspection of the property by Fire & Rescue NSW, a Fire Safety Inspection Report was submitted to Council (dated 24 May 2024) identifying a number of fire safety issues. The Fire Safety Inspection Report is included as (Attachment 1).

Report

As required under the *Environmental Planning & Assessment Act 1979*, Fire and Rescue NSW has provided to Council a Fire Safety Inspection Report for the premises at 11-29 The Entrance Road, The Entrance.

The Environmental Planning & Assessment Act 1979 requires that these inspection reports are tabled at an Ordinary Meeting of the Council on two occasions:

- Firstly, for Council to note the receipt of the Fire Safety Inspection Report from Fire and Rescue NSW (this is the purpose of this agenda item), and

- Secondly, to then resolve as to whether a Fire Safety Order is to be issued, in accordance with the *Environmental Planning & Assessment Act 1979*, to resolve outstanding fire safety matters raised within the inspection report.

Council officers are now required to review the report and determine whether or not to recommend exercising Council's powers to issue Orders under Schedule 5 of the *Environmental Planning and Assessment Act 1979*.

Council officers will proceed to undertake an inspection of the premises and determine whether the use of Orders or other regulatory powers is appropriate. At the time of writing this report, Council officers had taken the initial step by providing correspondence to the property owner of the building to gain access for such an inspection.

A further update, as required by the *Environmental Planning & Assessment Act 1979*, will be provided to the next available Council meeting following the inspection.

Stakeholder Engagement

Consultation has been undertaken with the owner of the affected property, with respect to access for inspection of the property by Council staff.

2.14 Fire Safety Inspection Report - 11-29 The Entrance Rd, The Entrance (cont'd)

Following a review and further report to Council. advice on the outcome is required to be provided to the property owner and Fire and Rescue NSW.

Financial Considerations

Financial Year (FY) Implications
The proposal does not have financial implications for the current year or outer years in the LTFP.

Budget and Long-Term Financial Plan (LTFP) Impact.
The FY adopted budget includes funding for this proposal.

Link to Community Strategic Plan
Theme 4: Responsible

Goal G: Good governance and great partnerships

R-I4: Provide a range of housing options to meet the diverse and changing needs of the community including adequate affordable housing.

Risk Management
The review of Fire and Safety NSW recommendations regarding fire safety of property is a routine, although irregular, activity of Council, and as such does not present additional organisational risk.

The operation of essential fire safety measures assists in minimising risk to building occupants, and the effective management is an important public safety matter.

Options
There are no viable options available to Council at this stage, as Council is legislatively obliged to review the advice provided by Fire and Rescue NSW. Council does have options, as the appropriate regulatory authority, with respect to the regulatory action it takes in responding to the Fire and Rescue NSW report. These options will be considered as part of Council officers' investigation and subsequent report to Council.

Critical Dates or Timeframes
Council is obliged to table Fire and Rescue NSW's report at the first available Council meeting after it is received and to consider its findings at the next available Council meeting after the report is tabled.

2.14 Fire Safety Inspection Report - 11-29 The Entrance Rd, The Entrance (cont'd)

Attachments

1	Fire Safety Inspection Report - 11-29 The Entrance Rd, The Entrance	Provided Under Separate Cover	D16437521

OFFICIAL

File Ref. No: BFS23/861 & BFS23/2327 (26552 & 27984)
TRIM Ref. No: D23/109786
Contact: Ryan Maestri

20 November 2023

General Manager
Central Coast Council
PO Box 20
WYONG NSW 2259

Email: ask@centralcoast.nsw.gov.au

Attention: Manager Compliance/Fire Safety

Dear Sir / Madam

Re: INSPECTION REPORT
BATEAU BAY SQUARE
12 BAY VILLAGE ROAD, BATEAU BAY ("the premises")

Fire and Rescue NSW (FRNSW) received correspondence on 24 February 2023 and 4 May 2023 concerning the adequacy of the provision for fire safety in connection with 'the premises'.

The correspondence stated:

- *Trolleys blocking a fire exit door and a hall way*
- *Pumpsets onsite don't work and have been tagged out for months showing the system not working*
- *Other safety breach thought out the shopping centre*

Pursuant to Section 9.32(1) of the *Environmental Planning and Assessment Act 1979* (EP&A Act), Authorised Fire Officers from the Fire Safety Compliance Unit of FRNSW inspected 'the premises' on 20 September 2023.

On behalf of the Commissioner of FRNSW, the comments in this report are provided under Section 9.32(4) and Schedule 5, Part 8, Section 17(1) of the EP&A Act.

The items listed in the comments of this report are based on the following limitations:

- A general overview of the building was obtained without using the development consent conditions or approved floor plans as a reference.
- Details of the Provisions for Fire Safety and Fire Fighting Equipment are limited to a visual inspection of the parts in the building accessed and the fire safety measures observed at the time.

COMMENTS

With regards to the original complaint received by FRNSW,

- Shopping trolleys were not blocking paths of travel to an exit. FRNSW were advised that trolley contractors moved the trolleys through the fire isolated passageway to return them to the store or origin. Centre Management stated that regular patrols of the corridor, by site security, has led to a reduction of trolleys being stored in the area.
- The fire hydrant pumpset was capable of automatic operation.

The following items were identified during the inspection:

1. Essential Fire Safety Measures

1A. Automatic Fire Detection and Alarm System

A. The Fire Brigade Panel (FBP) indicated a total of 2 faults and 3 isolations relating to the Automatic Fire Detection and Alarm System.

B. The fire alarm strobe light located in the vicinity of the FBP was damaged and may not function as required by Clause 3.8 of AS 1670.1-2018.

1B. Automatic Fire Suppression System

A. Installation 7 of the sprinkler system had been isolated and drained and would therefore not perform to the requirements of AS 2118.1-2017. At the time of the inspection, fitout works were being carried out to this area of the building.

B. A spanner was not provided on the premises for the replacement of sprinkler heads, contrary to the requirements of Clause 6.7 of AS 2118.1-2017.

C. A block plan was not provided at the sprinkler control assemblies, contrary to the requirements of Clause 8.3 of AS 2118.1-2017.

D. Emergency instructions were not provided at the sprinkler control assemblies, contrary to the requirements of Clause 8.5 of AS 2118.1-2017.

2. General

2A. Up-to-date maintenance logbooks were not available on site for the fire safety measures. FRNSW officers were advised that this was due to a recent change in maintenance companies. FRNSW officers are unable to confirm whether the fire safety measures are being regularly maintained to ensure compliance with Section 81 of the Environmental Planning and Assessment (Development Certification and Fire Safety) Regulation 2021.

FRNSW believes that there are inadequate provisions for fire safety within the building.

RECOMMENDATIONS

FRNSW recommends that Council:

a. Review items 1 and 2 of this report and conduct an inspection.

b. Address any other deficiencies identified on “the premises”.

Please be advised that Schedule 5, Part 8, Section 17(2) requires any report or recommendation from the Commissioner of FRNSW to be tabled at a Council meeting. This matter is referred to Council as the appropriate regulatory authority. FRNSW awaits the Council’s advice regarding its determination under Schedule 5, Part 8, Section 17 (4) of the EP&A Act.

Please do not hesitate to contact Ryan Maestri of FRNSW’s Fire Safety Compliance Unit at FireSafety@fire.nsw.gov.au or call (02) 9742 7434 if there are any questions or concerns about the above matters. Please refer to file reference BFS23/861 & BFS23/2327 (26552 & 27984) regarding any correspondence concerning this matter.

Yours faithfully

Ryan Maestri
Senior Building Surveyor
Fire Safety Compliance Unit

OFFICIAL

File Ref. No: BFS23/3318 (29844)
TRIM Ref. No: D24/003981
Contact: Matthew Warbrick

5 January 2024

General Manager
Central Coast Council
P.O. Box 20
Wyong NSW 2259

Email: ask@centralcoast.nsw.gov.au

Attention: Manager Compliance/Fire Safety

Dear Sir/Madam,

Re: INSPECTION REPORT
STRATHAVON RESORT
31 BOYCE AVENUE WYONG ("the premises")

Fire and Rescue NSW (FRNSW) received correspondence on 19 June 2023 concerning the adequacy of the provision for fire safety in connection with 'the premises'.

The correspondence stated, in part, that:

- *No working smoke alarms, exit signs not working and fire panel not connected to ASE.*

Pursuant to Section 9.32(1) of the *Environmental Planning and Assessment Act 1979* (EP&A Act), Authorised Fire Officers from the Fire Safety Compliance Unit of FRNSW inspected 'the premises' on 21 December 2023.

On behalf of the Commissioner of FRNSW, the comments in this report are provided under Section 9.32(4) and Schedule 5, Part 8, Section 17(1) of the EP&A Act.

The items listed in the comments of this report are based on the following limitations:

- A general overview of the building was obtained without using the development consent conditions or approved floor plans as a reference.

- Details of the Provisions for Fire Safety and Fire Fighting Equipment are limited to a visual inspection of the parts in the building accessed and the fire safety measures observed at the time.
- Possible nonconformities identified in the report relate to the National Construction Code 2022, Volume 1 Building Code of Australia (NCC), provisions for fire safety and fire safety equipment. The items are not an exhaustive list of non-compliances. FRNSW acknowledges that the differences observed at the time may contradict development consent approval or relate to the building's age. Therefore, it's the Council's discretion as the appropriate regulatory authority to consider the most appropriate action.

COMMENTS

The following items were identified during the inspection:

1. Fire Detection and Alarm System (FDAS) –

1A. Fire Brigade Panel (FBP) - The FBP was found displaying one (1) fault and 5 (five) isolations.

The building owner was advised of the faults and isolations following the inspection, and FRNSW were advised that the issues would be investigated and resolved in a timely manner.

FRNSW received email correspondence and photos from the Building Owner on 22 December 2023, confirming the fire maintenance company had investigated and repaired all isolations to the panel.

Additionally, the building owner provided written confirmation from the fire maintenance company that the remaining fault does not affect the operation of the FDAS and works are being undertaken to remove the fault.

Notwithstanding this, it would be at Council's discretion as the appropriate regulatory authority, to determine whether further investigation is required in this instance.

1B. Maintenance - The Fire Alarm System monthly service record logbooks could not be located 'in the premises', indicating the system may not receiving regular/monthly servicing, contrary to the requirements of Section 6 of AS 1851–2012 and Section 81 of the EPAR 2021

1C. A smoke alarm within room 90 (currently vacant) had been removed from the installed location.

2. Fire Suppression System

2A. Fire Sprinkler System – The sprinkler block plan details the design of the external drencher system to AS 2118.4-2012. In this regard, the following comments are made:

a. The sprinkler booster connection is not clearly marked with signage stating, 'SPRINKLER BOOSTER CONNECTION and the maximum allowable inlet pressure at the connection', contrary to the requirements of Clause 3.8 of AS 2118.4-2012.

b. The main isolation valve at the control valve was observed in the closed position and not provided with a padlock or riveted strap to allow the valve to be secured in the open position, contrary to the requirements of Clause 8.2.2 of as 2118.1-1999,

The Duty Manager was advised of the closed main isolation valve at the time of the inspection. The Duty Manager proceeded to open the isolation valve. FRNSW observed the main isolation valve in the open position prior to concluding the inspection.

c. Maintenance

i. The boost/inlet connections lacked service labels/tags to confirm the valve was receiving the required six-monthly service check, contrary to the requirements of Section 2.4 of AS 1851-2012 and Section 81 of the EPAR 2021.

ii. The Automatic Fire Sprinkler System monthly service record logbook could not be located 'in the premises', indicating the system may not receiving regular/monthly servicing, contrary to the requirements of Section 2 of AS 1851-2012 and Section 81 of the EPAR 2021.

3. Exit Signs

3A. An exit sign in the Strathavon House (main building) was not illuminated and had not been maintained, contrary to the requirements of Section 81 of the EPAR 2021.

4. Annual Fire Safety Statement (AFSS)

4A. A copy of the current AFSS was not prominently displayed within the building in accordance with Section 89 of the EPAR 2021.

FRNSW believes that there are inadequate provisions for fire safety within the building.

OFFICIAL

RECOMMENDATIONS

FRNSW recommends that Council:

a. Review items 1 to 4 of this report and conduct an inspection.

b. Address any other deficiencies identified on “the premises”.

c. Review its records concerning the AFSS and ensure the owner is meeting their legal obligations to ensure the essential fire safety measures of the building are being assessed by an accredited practitioner (fire safety) and an AFSS is being submitted.

Please be advised that Schedule 5, Part 8, Section 17(2) requires any report or recommendation from the Commissioner of FRNSW to be tabled at a Council meeting. This matter is referred to Council as the appropriate regulatory authority. FRNSW awaits the Council’s advice regarding its determination under Schedule 5, Part 8, Section 17 (4) of the EP&A Act.

Please do not hesitate to contact Matthew Warbrick of FRNSW’s Fire Safety Compliance Unit at FireSafety@fire.nsw.gov.au or call (02) 9742 7434 if there are any questions or concerns about the above matters. Please refer to file reference BFS23/3318 (29844) regarding any correspondence concerning this matter.

Yours faithfully

Paul Scott
Team Leader
Fire Safety Compliance Unit

Designated Persons Register 2023-2024			
Directorate	Surname	First Name	Title
Chief Executive Office	Farmer	David	Chief Executive Officer
Chief Executive Office	Hart	Rik	Administrator
Water and Sewer	Hargreaves	Danielle	Director Water and Sewer
Water and Sewer	Legge	Stephen	Unit Manager Assets and Projects
Water and Sewer	Richards	Rhys	Unit Manager Headworks and Treatment
Water and Sewer	Welfare	Luke	Unit Manager Network Operations and Maintenance
Envrionment and Planning	Mularczyk	Adam	Section Manager Engineering Certifcation
Envrionment and Planning	Burton	Adam	Building Surveyor
Envrionment and Planning	Prendergast	Ailsa	Section Manager Residiential Assesments
Envrionment and Planning	Batten	Alexander	Development Planner
Envrionment and Planning	Allouche	Alexandra	Senior Development Planner
Envrionment and Planning	Millerchip	Alison *	Section Manager Business Support and Systems
Envrionment and Planning	Imam	Alvi	Building Surveyor
Envrionment and Planning	Magurren	Amy	Senior Development Planner
Envrionment and Planning	Roach	Andrew	Unit Manager Development Assessment
Envrionment and Planning	Littlefield	Andrew *	Section Manager Land Regulation and Ranger Services
Envrionment and Planning	Stuart	Antonia	Section Manager Development Advisory Services
Envrionment and Planning	McNeill	Asha	Development Planner
Envrionment and Planning	Jennett	Belinda	Assistant Planner
Envrionment and Planning	Young	Chris *	Development Planner
Envrionment and Planning	Ross	Chris *	Development Planner Consultant
Envrionment and Planning	Kennedy	Claire	Senior Environmental Health Officer
Envrionment and Planning	Votano	Clay	Senior Building Surveyor
Envrionment and Planning	Oliver	Dale	Building Surveyor
Envrionment and Planning	Wooding	Dean	Senior Development Planner
Envrionment and Planning	Frankle	Deanne	Section Manager Strategic Planning Projects
Envrionment and Planning	Howe	Dr Alice	Executive Project Advisor
Envrionment and Planning	Ellis	Emilia	Development Planner
Envrionment and Planning	Goodworth	Emily	Secion Manager Employment and Urban Release
Envrionment and Planning	Evans	Gary	Principal Building Surveyor
Envrionment and Planning	Wilson	Ileana	Development Planner
Envrionment and Planning	Sammut	James	Building Surveyor
Envrionment and Planning	Loader	Jamie	Director Environment and Planning
Envrionment and Planning	Barclay	Jamie *	Unit Manager Economic Development and Property

Designated Persons Register 2023-2024			
Directorate	Surname	First Name	Title
Envrionment and Planning	Baumer	Jason	Assistant Planner
Envrionment and Planning	Thorne	Jason	Senior Environmental Health Officer
Envrionment and Planning	Adams	Jeff	Building Surveyor
Envrionment and Planning	Tattam	Jenny	Senior Development Planner
Envrionment and Planning	Noakes	John *	Section Manager Development Engineering
Envrionment and Planning	Scorgie	Jon	Section Manager Development Control and Environment Protection
Envrionment and Planning	Claassen	Judy *	Assistant Planner
Envrionment and Planning	Singh	K	Senior Development Planner
Envrionment and Planning	Hanratty	Karen	Senior Development Planner
Envrionment and Planning	Freeman	Kate	Assistant Planner
Envrionment and Planning	Heintz	Kathryn	Principal Straegic Planner
Envrionment and Planning	O'Malley	Katrina	Development Planner
Envrionment and Planning	Magee	Katrina *	Development Planner
Envrionment and Planning	Hartley	Kirra *	Senior Development Planner
Envrionment and Planning	Anderson	Lachlan	Building Surveyor
Envrionment and Planning	Muir	Lachlan	Development Planner
Envrionment and Planning	Hitchenson	Leah	Principal Environmental Specialist
Envrionment and Planning	Evans	Lisa	Assistant Planner
Envrionment and Planning	Blanch	Lucas	Building Surveyor
Envrionment and Planning	Sulkowski	Luke	Unit Manager Environmental Management
Envrionment and Planning	Hirst	Lynda	Principal Straegic Planner
Envrionment and Planning	Earl	Mark	Building Surveyor
Envrionment and Planning	Wasson	Mark	Strategic Planner
Envrionment and Planning	Corradin	Matthew *	Unit Manager Environmental Compliance Services
Envrionment and Planning	Hills	Murray	Building Surveyor
Envrionment and Planning	Burr	Nathan	Senior Development Planner
Envrionment and Planning	Skeates	Neil	Senior Building Surveyor
Envrionment and Planning	Appleby	Nicholas	Building Surveyor
Envrionment and Planning	Bennet	Nick	Building Surveyor
Envrionment and Planning	Davies	Paul	Senior Building Surveyor
Envrionment and Planning	Clegg	Philip	Principal Straegic Planner
Envrionment and Planning	Samways	Rebecca	Development Planner
Envrionment and Planning	Manzelat	Reigan Rafie	Development Planner
Envrionment and Planning	Griffiths	Richard	Section Manager Local Infrastructure and Planning

Designated Persons Register 2023-2024			
Directorate	**Surname**	**First Name**	**Title**
Envrionment and Planning	Williams	Robert	Senior Building Surveyor
Envrionment and Planning	Eyre	Robert	Principal Development Planner
Envrionment and Planning	Edwards	Ross	Principal Development Planner
Envrionment and Planning	Pendergast	Sally	Principal Development Planner
Envrionment and Planning	Duncan	Scott	Section Manager Local Planning and Policy
Envrionment and Planning	Turkington	Shannon	Unit Manager Strategic Planning
Envrionment and Planning	Mitchell	Shannon	Section Manager Environmental Health and Systems
Envrionment and Planning	McLean	Sharon	Section Manager Corporate Planning and Reporting
Envrionment and Planning	Colqhoun	Sharon	Contribution Officer
Envrionment and Planning	Goodworth	Stephen	Senior Building Surveyor
Envrionment and Planning	Macgyca	Susana *	Senior Development Planner
Envrionment and Planning	Herd	Wayne	Section Manager Building Assesment Certification
Infrastructure Services	Bolgoff	Boris	Director Roads, Transport, Drainage and Waste
Infrastructure Services	Pearce	Andrew	Unit Manager Water and Resource Recovery
Infrastructure Services	Spare	Jay	Unit Manager Roads and Drainage Infrastructure
Infrastructure Services	Williams	Jeanette	Unit Manager Engineering Services
Infrastructure Services	Ross	Michael	Unit Manager Procurement and Project Management
Infrastructure Services	Dignam	Stephen	Unit Manager Roads and Construction and Maintenance
Infrastructure Services	Coleman	Steven	Unit Manager Facilities and Asset Manegement
Infrastructure Services	Andrews	Danny	Section Manager Procurement Operations
Corporate Services	Racomelara	Marissa	Director Corporate Services
Corporate Services	Norbury	David	Unit Manager Plant and Fleet
Corporate Services	Galea	Emma	Chief Financial Officer
Corporate Services	Hock	Ed	Unit Manager Enterprise Risk Project
Corporate Services	Law	Darrylen	Unit Manager People and Culture
Corporate Services	Beal	Jamie	Unit Manager Information and Technology
Corporate Services	Chadwick	Teressa	Unit Manager Governance, Risk and Legal
Community and Recreation Services	Smith	Melanie	Director Community and Recreation Services
Community and Recreation Services	Sherar	Brett	Unit Manager Open Space and Recreation
Community and Recreation Services	Cannard	Glenn *	Unit Manager Community and Culture
Community and Recreation Services	Cantillon	Phil	Unit Manager Leisure Beach Safety and Communications
Community and Recreation Services	Ledingham	Sue	Unit Manager Communications Marketing and Customer Engagement
Community and Recreation Services	Burgess	Beth	Unit Manager Libraries and Education
Audit Risk and Improvement Committee	Millington	Carl	Auditor (Chair)

Designated Persons Register 2023-2024			
Directorate	Surname	First Name	Title
Audit Risk and Improvement Committee	Butler	Arthur	Auditor
Audit Risk and Improvement Committee	McLean	Peter	Auditor
Audit Risk and Improvement Committee	Lawson	Michelle	Auditor
Local Planning Panel Expert Member	Warton	Heather	LPP
Local Planning Panel Expert Member	Sheahan	Terry *	LPP
Local Planning Panel Expert Member	Perica	Jason	LPP
Local Planning Panel Expert Member	Woodhams	Gregory	LPP
Local Planning Panel Expert Member	Arnott	Ian	LPP
Local Planning Panel Expert Member	Brown	Clare *	LPP
Local Planning Panel Expert Member	Koutsamanis	Adam	LPP
Local Planning Panel Expert Member	Brown	Graham *	LPP
Local Planning Panel Expert Member	Ryan	Michael *	LPP
Local Planning Panel Expert Member	Kerr	Stephen *	LPP
Local Planning Panel Expert Member	Brodbeck	Stacey	LPP
Local Planning Panel Expert Member	File	Michael *	LPP
Local Planning Panel Expert Member	Crofts	David	LPP
Local Planning Panel Expert Member	Ardas	Julian *	LPP
Local Planning Panel Expert Member	Menday	Louise *	LPP
Local Planning Panel Expert Member	Hoffman	Kevin *	LPP
Local Planning Panel Expert Member	Furlong	David	LPP
Local Planning Panel Expert Member	Irish	Heather	LPP
Local Planning Panel Expert Member	Dey	Lindsey	LPP
Local Planning Panel Expert Member	Carter	Robert *	LPP
Local Planning Panel Expert Member	Harvie	Margaret *	LPP
Local Planning Panel Expert Member	Kitson	David *	LPP
Local Planning Panel Expert Member	Favand	Jerome *	LPP
Local Planning Panel Expert Member	Mitchell	Geoffrey *	LPP
Local Planning Panel Expert Member	Kron	Lauren *	LPP

*** return has not been lodged as at 22 October 2024.**

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Council Meeting 27/08/2024	Infrastructure Services	D16370046	**Draft Public Toilet Strategy - For Public Exhibition**	Bolgoff, Boris	Bolgoff, Boris	31/12/24	

That Council:

322/24 Endorses the draft Public Toilet Strategy for public exhibition for a period of no less than 28 days.

323/24 Considers a further report on the outcome of the public exhibition to finalise the Public Toilet Strategy for adoption.

10 Sep 2024
Target date changed from 10 September 2024 to 31 December 2024 - 322/24 – Completed. , 323/24 – Following the exhibition period, staff will consider the response from the community and prepare a further report to Council by the end of this calendar year (subject to the complexity of submissions received).

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 27/08/2024	Environment and Planning	D16370046	**Draft Update Community Land Plan of Management - For Public Exhibition**	Barclay, Jamie	Howe, Alice	30/06/25	

That Council:

324/24 Gives notice of a proposed update to the Community Land Plan of Management (to be known as the Community Land POM Update) in accordance with Chapter 6 of the Local Government Act 1993.

325/24 Notes that outcomes from a program of early engagement with community representatives are incorporated in the Community Land POM Update.

326/24 Resolves to place the Community Land POM Update on public exhibition on or about Monday 23 September for a period of at least 28 days in accordance with Chapter 6 of the Local Government Act 1993.

327/24 Authorises that the relevant schedule of maps showing proposed amendments to the categorisation of land, and proposed inclusions, are also placed on public exhibition.

328/24 Authorises the Chief Executive Officer to make minor adjustments to the Community Land POM Update where required prior to the start of the period of public exhibition.

329/24 Authorises the holding of 3 or more public hearings presided over by an independent person.

330/24 Resolves that a further report be provided to Council that outlines the community feedback received during the exhibition period, provides a summary of the outcomes of the public hearings and outlines any proposed variations to the Community Land POM update after the close of community consultation.

11 Oct 2024
Public Exhibition commenced on 24 September. Public Hearings are being conducted in the second half of November. A further report to Council is targeted for March 2025. Target date for adoption is end of April 2025.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 27/08/2024	Environment and Planning	D16370046	**Proposed Classification of Public Land - 46 to 48 Ocean Beach Road, Woy Woy**	Barclay, Jamie	Howe, Alice	31/12/24	

333/24 That Council gives public notice in accordance with the provisions of Section 34 of the Local Government Act 1993 (LG Act) of its intention to classify the following land when acquired as operational land, in accordance with Council's decision of 23 July 2024:

- ***Lot A in DP 372116***
- ***Lot C in DP 372116***
- ***Lot D in DP 372116***
- ***Lot 2 in DP 1040919***

Note: The 4 lots listed are referred to as 46-48 Ocean Beach Road, Woy Woy.

334/24 That public notification starts on or about Monday 2 September 2024.

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11 Oct 2024
Public notification started in the week of 16 September and will be completed in the week of 14 October. A further report to Council will be prepared for consideration in November 2024.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 27/08/2024	Community and Recreation Services	D16370046	**Draft Social Media Policy - For Public Exhibition**	Smith, Melanie		20/12/24	

That Council:

337/24 Endorses the draft Social Media Policy for public exhibition for a period of 28-days.

338/24 Considers a further report on the outcome of the public exhibition to finalise the Social Media Policy for adoption.

10 Oct 2024
337/24 - Completed, 338/24 - Feedback from the exhibition will be incorporated into the report on the final Social Media Policy for consideration at the 26 November 2024 Ordinary Council meeting.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 27/08/2024	Infrastructure Services	D16370046	**Alcohol Free Zones on the Central Coast - Re-establishment of Zones**	Bolgoff, Boris	Bolgoff, Boris	31/10/24	

That Council:

339/24 Endorses the re-establishment of existing Alcohol-Free Zones for a period of four years as listed in the attached schedule.

340/24 Endorses the implementation of Alcohol-Free Zones in accordance with the State Government Ministerial Guidelines on Alcohol-Free Zones.

10 Oct 2024
Arrangements are in place to ensure all Alcohol Free Zone signage is updated with new enforcement dates (19 October 2024 to 19 October 2028).

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 23/07/2024	Community and Recreation Services	D16313337	**Open Space Strategy - For Public Exhibition**	Smith, Melanie		20/12/24	

That Council:

235/24 Endorses the draft Central Coast Council Open Space Strategy 2024-31 for public exhibition for a period of 28 days.

236/24 Receives a subsequent report noting submissions received during the period of public exhibition.

10 Oct 2024
235/24 - Completed, 236/24 - A report back to Council will be provided at the 10 December Meeting.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 23/07/2024	Environment and Planning	D16313337	**Dogs in Open Space Action Plan - Progress Update following Public Exhibition**	Corradin, Matthew	Howe, Alice	30/06/25	

That Council:

243/24 Notes the extensive community input received in response to the first version of the draft Dogs In Open Space Action Plan (the first Draft Plan) and the revised version of the Dogs In Open Space Action Plan (the revised Draft Plan).

244/24 Endorses the removal of Memorial Oval Davistown from the list of sites for further investigation as an alternative option for Davistown.

245/24 Endorses preparation of Review of Environmental Factors (REFs) for new sites and sites that:

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- *have a change to the current use*
- *propose change to the location of the current use*
- *propose inclusion of additional infrastructure to support the intended use*
- *have known environmental sensitivities.*

246/24 ***Notes that for any site that does not meet the criteria in point 3, there are no proposed changes to the current use (this applies to 47 sites including Illoura Reserve, Davistown (Pippi Point) and Narara FOLA.***

247/24 ***Endorses preparation of detailed concept plans and Review of Environmental Factors (REF) for the proposed Fenced Off Leash Area at The Haven, Terrigal, due to the highlighted safety concerns. The outcome of the REF and concept design to be reported back to Council to allow for consideration of options and further community consultation.***

248/24 ***Notes that recent court precedent identified during the exhibition of the revised Draft Plan (Palm Beach Protection Group Incorporated v Northern Beaches Council [2020] NSWLEC 156) has resulted in a detailed exploration of the implications of this case and the approvals that may be required for Off Leash Areas (OLA) or Fenced Off Leash Areas (FOLA). This has resulted in delays in this Report being brought back to Council and has influenced the final recommendations.***

23 Sep 2024
Target date changed from 06 August 2024 to 30 June 2025 - Action requires Council to undertake a Review of Environmental Factors for potentially 20 plus sites. This is a substantial body of works requiring project management, additional budget, engagement of a consultant and delivery of REFs. The current allocated due date is not achievable given these factors. The proposed due date is likely achievable.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 23/07/2024	Environment and Planning	D16313337	**Woy Woy Commuter Carpark - Transfer to Transport for NSW**	Barclay, Jamie	Howe, Alice	31/12/24	

That Council:

254/24 ***Endorses the Chief Executive Officer to negotiate, finalise and execute an agreement to transfer the commuter car park at 93 Blackwall Road, Woy Woy (being lot 9951 in DP 1169224) to Transport for NSW, or to a related entity such as the Transport Asset Holding Entity (TAHE) in accordance with authorisations already provided by Council at its meeting of 26 April 2023.***

255/24 ***Authorises the Chief Executive Officer to finalise and effect the grant of a stratum easement in favour of Transport for NSW (or related entity) over the pedestrian overpass above Railway Street between Woy Woy Railway Station and the property at 26 Railway Street Woy Woy.***

256/24 ***Authorises the Chief Executive Officer to finalise and effect the grant of a stratum easement in favour of Transport for NSW (or related entity) over the above-ground pedestrian walkway on Lot 9952 DP 1169224 between Woy Woy commuter car park and the property at 26 Railway Street Woy Woy.***

257/24 ***Authorises the Chief Executive Officer to finalise and execute an assignment of Council's rights and obligations under the agreement dated 29 November 2001 between the former Gosford City Council and the Owners Corporation of the strata plan comprising the property at 26 Railway Street, Woy Woy, to Transport for NSW (or related entity).***

258/24 ***Notes that the commuter car park land already benefits from rights of footway for pedestrians to pass via the property at 26 Railway Street Woy Woy to transit between Woy Woy Railway Station and the Woy Woy commuter car park.***

259/24 ***Resolves that Attachment 1 be kept confidential in accordance with Section 10A(2)(c) of the Local Government Act 1993 on the basis that it includes information that would, if disclosed, prejudice the commercial position of the person who supplied it and may confer a commercial advantage on a person with whom the council is conducting business.***

11 Oct 2024
TfNSW has been advised of Council intent to proceed with the transfer. Advice is awaited from TfNSW as to outcome of due diligence process.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 23/07/2024	Environment and Planning	D16313337	**Site of New Rural Fire Service Facility in Mooney Mooney - Land Transfer to Council**	Barclay, Jamie	Howe, Alice	31/12/24	

That Council:

260/24 ***Resolves to acquire land from State Government at nominal cost as the location for a new Rural Fire Service facility at Mooney.***

261/24 ***Notes the land to be acquired be approximately 2000 square metres in area, be subdivided out of Lot 12 in DP 1158746 and be located adjacent to Peats Ferry Road.***

262/24 ***Notes the land when acquired be classified as operational land in order to ensure that the site can be managed in the most appropriate manner on a day-to-day basis as an operational facility.***

263/24 ***Nominates the Chief Executive Officer be authorised to negotiate, finalise and execute the land transfer agreement.***

11 Oct 2024
Draft plan of subdivision was prepared on behalf of Property Development NSW and the RFS. Timing of transfer land will be dependent on registration of plan of subdivision and finalisation of development proposal by RFS.

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Council Meeting 23/07/2024	Environment and Planning	D16313337	**126 Somersby Falls Road, Somersby - Planning Proposal for Endorsement**	Turkington, Shannon	Howe, Alice	31/08/25	

That Council:

264/24 Endorses the Planning Proposal provided in Attachment 1 in relation to Lot 1 DP 712505, 126 Somersby Falls Road, Somersby which seeks to amend the Central Coast Local Environmental Plan 2022 to:
a) Rezone land from RU1 Primary Production to E4 General Industrial.
b) Apply a minimum lot size of 4,000m^2 to the subject lot.

265/24 Forwards the Planning Proposal to the Minister for Planning and Public Spaces in accordance with Section 3.35(2) of the Environmental Planning and Assessment Act 1979, requesting a Gateway Determination, pursuant to Section 3.34 of the Environmental Planning and Assessment Act 1979.

266/24 Requests delegation for Council to finalise and make the draft Local Environmental Plan, pursuant to Section 3.36 of the Environmental Planning and Assessment Act 1979.

267/24 Undertakes community and public authority consultation in accordance with the Gateway Determination requirements.

09 Sep 2024
Resolutions 264/24, 265/24, and 266/24 are Completed, Resolution - ongoing, will be complete following issue of Gateway Determination by the Department of Planning, Housing and Infrastructure.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 23/07/2024	Community and Recreation Services	D16313337	**Complaints Feedback Management Policy - For Adoption, and Unreasonable Complainant Conduct Policy - For Public Exhibition**	Smith, Melanie		20/12/24	

That Council:

271/24 Adopts the minor changes to the Complaints and Feedback Management Policy as per the Attachment 1.

272/24 Notes the changes to the Unreasonable Complainant Conduct Policy as per the Attachment 2.

273/24 Places the draft Unreasonable Complainant Conduct Policy on public exhibition for a minimum period of 28 days.

274/24 Considers a further report on the outcome of the public exhibition.

10 Oct 2024
Resolutions 271/24, 272/24, and 273/24 are completed., 274/24 - A report back to Council will be provided at the 26 November 2024 meeting.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 25/06/2024	Community and Recreation Services	D16267752	**Draft Central Coast Council Engagement Strategy - For Public Exhibition**	Smith, Melanie		31/12/24	

That Council:

211/24 Notes the changes to the Local Government Act 1993 Section 402A, which requires councils to establish and implement a four-year engagement strategy (called 'Community Engagement Strategy') and which forms part of Council's IP&R Framework.

212/24 Places the draft Community Engagement Strategy (including Community Participation Plan) (Attachment 1) on public exhibition for a minimum period of 28 days.

213/24 Carries out engagement activities in relation to the draft strategy, including but not limited to:
a) Public exhibition
b) Market research and conversations with targeted stakeholder groups to understand barriers to participation.

214/24 Considers a further report on the outcome of the public exhibition and engagement activities.

215/24 Where appropriate, incorporates community feedback and insights to finalise the Community Engagement Strategy for adoption.

10 Oct 2024
Resolutions 211/24, 212/24, and 213/24 are completed., 214/24 - A Council report will be provided at the December 2024 Council meeting considering the outcome of the public exhibition and engagement activities. , 215/24 - Feedback will be incorporated into the Draft Community Engagement Strategy, including Community Participation Plan for review and a workshop discussion with the newly elected Council in October 2024. All feedback will then be incorporated into the final Community Engagement Strategy, including Community Participation Plan for adoption at the December 2024 Ordinary Council meeting.

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Council Meeting 25/06/2024	Environment and Planning	D16267752	**Planning Proposal to rezone 2 Woongarrah Road, Woongarrah**	Turkington, Shannon	Howe, Alice	31/07/25	

That Council:

216/24 Endorses the Planning Proposal provided in Attachment 1 in relation to Lot 1 DP 1275060, 2 Woongarrah Road, Woongarrah which seeks to amend the Central Coast Local Environmental Plan 2022 to rezone land from MU1 Mixed Use and E1 Local Centre to R1 General Residential.

217/24 Forwards the Planning Proposal to the Minister for Planning and Public Spaces in accordance with Section 3.35(2) of the Environmental Planning and Assessment Act 1979, requesting a Gateway Determination, pursuant to Section 3.34 of the Environmental Planning and Assessment Act 1979.

218/24 Requests delegation for Council to finalise and make the draft Local Environmental Plan, pursuant to Section 3.36 of the Environmental Planning and Assessment Act 1979.

219/24 Amends and exhibit changes to existing Chapter 4.1 Warnervale Town Centre Central Coast Development Control Plan 2022 pursuant to Section 3.45 of the Environmental Planning and Assessment Act 1979 to reflect the proposal and changed vision for the town centre.

220/24 Undertakes community and public authority consultation in accordance with the Gateway Determination requirements.

09 Sep 2024
Resolutions 216/24, 217/24, and 218/24 are completed. Resolution 219/24 and 220/24 - to be completed following issue of Gateway Determination by Department of Planning, Housing and Infrastructure.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 28/05/2024	Environment and Planning	D16221039	**Closure of Public Pathways on either side of 18 Macleay Avenue Woy Woy - Consideration of Submissions**	Barclay, Jamie	Howe, Alice	01/12/24	

That Council:

162/24 Notes the submissions that have been made in respect of proposals to close the public pathways on either side of 18 Macleay Avenue Woy Woy as part of a 28-day public notification period.

163/24 In accordance with the provisions of Part 4 of Division 3 of the Roads Act 1993, authorises the process to close the public pathways between:

a) Lot 16 DP 255220 (18 MacLeay Avenue Woy Woy) and Lot 127 DP 245660 (12-16 MacLeay Avenue Woy Woy).
b) Lot 16 DP 255220 (18 MacLeay Avenue Woy Woy) and Lot 17 DP 255220 (20 Nambucca Drive Woy Woy).

164/24 Resolves that the closed road reserve be classified as operational land.

165/24 Authorises the Chief Executive Officer to execute all necessary documentation to finalise the partial closure of the public pathways and the consolidation of the closed pathways with the adjoining land at 18 Macleay Avenue Woy Woy.

166/24 Ensures all relevant parties are notified as to the closure and consolidation of land when completed.

11 Oct 2024
Registration of plan of first title creation is being progressed. This will be followed up by plan of subdivision to effect transfer of drainage and consolidation to effect inclusion of pathways in adjoining lot.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 28/05/2024	Environment and Planning	D16221039	**Finalisation of Road Closure and Land Swap - Little Jilliby Road, Little Jilliby**	Barclay, Jamie	Howe, Alice	31/12/24	

That Council:

167/24 Notes submissions made about the proposed partial closure of public road reserve adjacent to 227 Little Jilliby Road, Little Jilliby (referred to as Lot 232 in Attachment 1).

168/24 Resolves to finalise the partial road closure in accordance with Part 4 of Division 3 of the Roads Act 1993 and authorise the Chief Executive Officer to execute all necessary documentation.

169/24 Reaffirms its intention to consolidate the closed public road reserve with adjoining land at 227 Little Jilliby Road, Little Jilliby and authorise the Chief Executive Officer to execute all necessary documentation.

170/24 In conjunction with the partial road closure and land consolidation, authorises the Chief Executive Officer to execute all necessary documentation to finalise the acquisition of part of 227 Little Jilliby Road, Little Jilliby (referred to Lot 233 in Attachment 1) and resolve to dedicate the acquired land as public road reserve.

171/24 Notifies all relevant parties in relation to items 1, 2, 3 and 4.

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11 Oct 2024
Completion of the simultaneous partial road closure and road widening is being progressed via the respective legal representatives of the landholder and of Council. The landholder has been requested to sign a deed of agreement to ensure that both transactions (closure, widening) occur at same time. Council is still awaiting the landholder's signature.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 23/04/2024	Environment and Planning	D16161427	**Outcomes of Community Consultation for the Draft Airport Concept Masterplan**	Barclay, Jamie	Howe, Alice	30/12/24	

That Council:

95/24 ***Notes the feedback and key themes identified during the exhibition of the Draft Central Coast Airport Master Plan.***

96/24 ***Notes that the feedback and key themes identified from the exhibition period will be incorporated into the final draft Central Coast Airport Masterplan.***

97/24 ***Authorises the project team to amend and finalise the draft Central Coast Airport Masterplan and report back to Council with a final draft plan for consideration of adoption.***

11 Oct 2024
The below actions are being undertaken in accordance with resolution 96-24 and 97-24: Engagement of specialist consultants for studies to inform the masterplan including;
1. Noise Impact assessment , 2. Revised Aviation Masterplan, 3. Airport Business Case Report. Target date to report back to Council December 2024 or when determined by the newly elected Council.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 23/04/2024	Environment and Planning	D16161427	**Update on Coastal Management Program for the Open Coast**	Fullagar, Ben	Howe, Alice	31/01/25	

That Council:

98/24 *Notes the report.*

99/24 ***Endorses continued development of the Open Coast Coastal Management Program and planned consideration of the exhibition draft by Council in October 2024.***

12 Sep 2024
Resolutions 98/24 is complete. 99/24 Report to Council planned for November 2024 or another meeting late 2024 depending on new Council briefing and meeting schedule.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 26/03/2024	Environment and Planning	D16123250	**Request to prepare Planning Proposal relating to 310 Terrigal Drive, Terrigal**	Turkington, Shannon	Howe, Alice	30/04/25	

That Council:

69/24 *Endorses the Draft Planning Proposal provided in Attachment 1, in relation to Lot 27 DP 1223375, 310 Terrigal Drive, Terrigal which seeks to amend the Central Coast Local Environmental Plan 2022 to:*

a. Amend the maximum height of buildings from 8.5m to 25m.
b. Amend the maximum floor space ratio from 0.5:1 to 1.3:1.
c. Amend Schedule 1 Additional Permitted Use to enable retail premises limited to 150m^2.
d. Amend Location Specific Development Controls of the Central Coast Development Control Plan, Chapter 5.11 Terrigal: Corner Charles Kay Drive and Terrigal Drive, to include site specific controls.

70/24 *Submits the Planning Proposal to the Minister for Planning and Public Spaces in accordance with Section 3.35(2) of the Environmental Planning and Assessment Act 1979, requesting a Gateway Determination, pursuant to Section 3.34 of the Environmental Planning and Assessment Act 1979.*

71/24 *Requests delegation for Council to finalise and make the draft Local Environmental Plan, pursuant to Section 3.36 of the Environmental Planning and Assessment Act 1979.*

72/24 ***Prepares a site-specific Development Control Plan to support the Planning Proposal to ensure appropriate built form guidelines are applied in the development design for the site.***

73/24 ***Undertakes community and public authority consultation in accordance with the Gateway Determination requirements.***

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09 Sep 2024
Resolutions 69/24, 70/24 and 71/24 are completed. Resolution 72-73/24 are yet to be completed and will be addressed as part of the remaining Planning Proposal Process. A further report will be prepared to Council outlining the outcome of the public exhibition, following the issue of the Gateway Determination by Department of Planning, Housing and Infrastructure.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 26/03/2024	Environment and Planning	D16123250	**Fire Safety Inspection Report - Bateau Bay Square - 12 Bay Village Road, Bateau Bay**	Roach, Andrew	Howe, Alice	31/10/24	

That Council:

77/24 ***Note the content of the Fire Safety Report from Fire and Rescue NSW (Attachment 1), in accordance with Section 17(2)(a) of Part 8 of Schedule 5 of the Environmental Planning and Assessment Act 1979.***

78/24 ***Receive a further report in accordance with Section 17(2)(b) of Part 8 of Schedule 5 of the Environmental Planning and Assessment Act 1979, following staff review of Attachment 1.***

30 Sep 2024
Target date changed from 30 September 2024 to 31 October 2024 - Report scheduled for 29 October 2024 Council meeting.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 26/03/2024	Environment and Planning	D16123250	**Fire Safety Inspection Report - Strathavon Resort - 31 Boyce Avenue, Wyong**	Roach, Andrew	Howe, Alice	31/10/24	

RESOLVED on the motion of RIK HART:

That Council:

79/24 ***Notes the content of the Fire Safety Report from Fire and Rescue NSW (Attachment 1), in accordance with Section 17(2)(a) of Part 8 of Schedule 5 of the Environmental Planning and Assessment Act 1979.***

80/24 ***Receives a further report in accordance with Section 17(2)(b) of Part 8 of Schedule 5 of the Environmental Planning and Assessment Act 1979, following staff review of Attachment 1.***

30 Sep 2024
Target date changed from 30 September 2024 to 31 October 2024 - Report scheduled for 29 October Council meeting.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 28/11/2023	Environment and Planning	D15970976	**For Public Exhibition - Central Coast Thematic History**	Turkington, Shannon	Howe, Alice	31/03/25	

207/23 ***Resolved***

That Council:

1 Endorses the draft Central Coast Thematic History (Attachment 1) for public exhibition for not less than 28 days.

2 ***Following exhibition, receive a report on submissions for consideration along with a recommendation on the finalisation of the Central Coast Thematic History.***

09 Sep 2024
Resolution 1 is complete; Resolution 2 is ongoing – The Central Coast Thematic History will be reported to Council for adoption in Q3 of the 2024-25 financial year.

Meeting and Date	Directorate for action	Record Number	Title	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 28/11/2023	Environment and Planning	D15970976	**For Public Exhibition - Draft Central Coast Local Approvals Policy**	Turkington, Shannon	Howe, Alice	30/06/25	

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207/23 Resolved

That Council:

1 Endorses public exhibition of the Draft Central Coast Draft Local Approvals Policy (Attachment 1) for a period of not less than 42 days in accordance with Section 160 of the Local Government Act 1993.

2 Following public exhibition:
a. Obtain the consent of the Chief Executive Officer of NSW Office of Local Government for Part 1 of the Local Approvals Policy prior to adoption.
b. Seek delegation to Council's Chief Executive Officer from the Chief Executive Officer of NSW Office of Local Government for any updates to the policy to respond to legislative changes.

3 Subject to obtaining the consent of the Chief Executive Officer of NSW Office of Local Government for Part 1 of the Local Approvals Policy, receive a further report:
a. on the outcomes of the public exhibition, and
b. seeking approval to adopt the policy.

09 Sep 2024
Resolution 1 is complete, Resolution 2 and 3 are ongoing. Project is put on hold pending outcome of Manufactured Home Estates, Caravan Parks, Camping Grounds and Movable Dwellings reforms that are being undertaken by the NSW Government. Once the outcomes of the reforms are known, resolution 2 and 3 will be able to be completed.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 31/10/2023	Environment and Planning	D15926192	**Acquisition of Land for a Public Purpose - 235 Scenic Drive, Colongra**	Barclay, Jamie	Howe, Alice	04/12/24	

178/23 Resolved

That Council:

1. Authorise the acquisition of all or part of 235 Scenic Drive Colongra 2259 (being Lot 500 and Lot 501 in DP 755266) for public recreation purposes, including the provision of community sporting fields and other recreation improvements.

2. Authorise the Chief Executive Officer to commence the process for compulsory acquisition of all or part of 235 Scenic Drive Colongra 2259 (being Lot 500 and Lot 501 in DP 755266) for a public purpose in accordance with the provisions of the Land Acquisition (Just Terms Compensation) Act 1991, noting that a period of statutory negotiation is required prior to commencement of compulsory acquisition.

3. Authorise the Chief Executive Officer to negotiate, finalise and execute a contract for the purchase of all or part of 235 Scenic Drive Colongra 2259 (being Lot 500 and Lot 501 in DP 755266) in accordance with the considerations set out in the body of this report and taking account of the further guidance on commercial matters relating to acquisition in Attachment 1.

4. Resolve, in accordance with provisions of Section 11(3)) of the Local Government Act 1993, that Attachment 1 remain confidential in accordance with Section 10A(2)(d) of the Local Government Act 1993 as it contains commercial information of a confidential nature that would if disclosed prejudice the commercial position of the person who supplied it or confer a commercial advantage on a competitor of Council.

5. Upon acquisition, classify the land at 235 Scenic Drive Colongra 2259 (being Lot 500 and Lot 501 in DP 755266) as Operational Land in accordance with Section 31 of the Local Government Act 1993.

11 Oct 2024
Confirmation has been received that Board of Generator Property Management (GPM) is agreeable to transfer property at 235 Scenic Drive to Central Coast Council at the offer price. A draft contract has been prepared and was issued to GPT in early October. Finalisation of conditions of transfer is next step. Target date for completion of transfer is end November 2024.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 31/10/2023	Infrastructure Services	D15926192	**Acquisition of Land at 71 and 93 Brieses Road, Peats Ridge**	Bolgoff, Boris	Bolgoff, Boris	30/11/24	

179/23 Resolved

1 That Council resolve to acquire the following land for the purpose of road reserve to accommodate the existing formed road. Part of Lot 3, DP703490 at 71 Brieses Road, Peats Ridge that will form lot 1 of proposed DP 1294433 as shown on the diagram in the plan in Attachment 1.

2 That Council resolve to acquire the following land for the purpose of road reserve to accommodate the existing formed road. Part of Lot 2 DP574179 at 93 Brieses Road, Peats Ridge shown that will form lot 2 of proposed DP 1294433 as on the diagram in the plan in Attachment 1.

3 That the purchase price be negotiated after taking into account the current market value as determined by an independent registered valuer.

4 That Council authorise the Chief Executive Officer to execute all necessary documentation relevant to the acquisition of the land.

5 That in the event that negotiations for the acquisition of all or some of the portions comprising the Land with the relevant property owner or owners cannot be satisfactorily resolved within 9 months, Council resolve to make an application to the Minister for Local Government and the Governor for approval to acquire all or some of the portions comprising the Land by way of compulsory process for the purpose of road, pursuant to the Land Acquisition (Just Terms Compensation) Act 1991, and Section 177 of the Roads Act 1993

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6 That Council resolve, pursuant to section 11(3) of the Local Government Act 1993, that Attachments 2 and 3 remain confidential in accordance with section 10A(2)(d)(iii) of the Local Government Act as it contains commercial information of a confidential nature that would, if disclosed, prejudice the commercial position of the person who supplied it and because consideration of the attachments in open Council would on balance be contrary to the public interest as it would affect Council's ability to obtain value for money for the Central Coast community.

10 Oct 2024
Target date changed from 31 October 2024 to 30 November 2024 - 71 Brieses Road Peats Ridge – The Property owners' legal representatives have written to Council with a counter to Council's revised offer of compensation. Council are currently considering this counteroffer. , 93 Brieses Road Peats Ridge – Council have not received a response following our deadline to issue a Proposed Acquisition Notice (PAN) under the Land Acquisition (Just Terms compensation) Act 1991. An application to the Office of Local Government has now been prepared for authority to issue a PAN.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 31/10/2023	Environment and Planning	D15926192	**Partial Road Closure to Facilitate Realignment of Road Reserve – Little Jilliby Road, Little Jilliby**	Barclay, Jamie	Howe, Alice	31/12/24	

180/23 Resolved

That Council:

1 In accordance with the provisions of Part 4 of Division 3 of the Roads Act 1993, authorises the commencement of the process to close part of the road reserve in the vicinity of 227 Little Jilliby Road, Little Jilliby to enable the adjustment of the road reserve boundaries. The intention of the partial road closure is to ensure the existing road formation can be fully contained within the realigned road reserve.

2 Gives notice of the road closure proposal as set out in Section 32B of the Roads Act 1993 and Clause 81 of the Roads Regulation 2018.

3 Commences a public notification period of not less than 28 days.

4 Receives a further report to consider submissions received during the period of the public notification.

5 Resolves that, if the partial road closure is confirmed at a future meeting of Council,

a) the closed road reserve shall be classified as operational land, and

b) the closed road reserve shall be offered to the adjoining owner at 227 Little Jilliby Road, Little Jilliby in lieu of payment for the acquisition of part of that property as previously determined.

11 Oct 2024
Completion of the simultaneous partial road closure and road widening is being progressed via the respective legal representatives of the landholder and Council. The landholder has been requested to sign a deed of agreement to ensure that both transactions (closure, widening) occur at same time. Council is still awaiting the landholder's signature.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 22/11/2022	Environment and Planning	D15437342	**Davistown Wetlands Acquisition Fund**	Melican, Larry	Howe, Alice	31/12/24	

208/22 Resolved

1 That Council note the resolution of 13 April 2021 that Council discontinue any negotiations to purchase by agreement the land known as the Davistown Wetlands.

2 The Council note the balance of the internally restricted funds held in the Davistown Wetlands Acquisition Fund was $1,436,039 as of 21 October 2022.

3 That Council instruct staff to develop a draft policy, in consultation with the Davistown Progress Association, Coastal Open Space System Committee and the Catchment to Coast Committee, for a Central Coast Conservation Fund in accordance with Action 2.2.1 of the Central Coast Council Biodiversity Strategy adopted by Council on 28 September 2020 and that the draft policy be placed on public exhibition for not less than 28 days.

4 That following the exhibition period a report be brought back to Council on the outcomes of the community consultation, which is to include recommendations in relation to the draft Central Coast Council Conservation Fund Policy and the formal adoption of the Central Coast Conservation Fund.

5 That subject to the adoption of the Central Coast Conservation Fund, given that Council no longer seeks to acquire Davistown Wetlands, consideration be given by Council to derestricting the Davistown Wetlands Acquisition Fund and reallocating the balance of that fund along with other appropriate environmentally related funds, such as those generated from Council's participation in the NSW Government's Biodiversity Offsets Scheme, to the Central Coast Conservation Fund.

6 That expenditure of Davistown Wetlands Acquisition Fund on environmental management activities within Davistown be considered in the design of the Central Coast Conservation Fund Policy.

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01 Oct 2024
Resolution Parts 1, 2, 3, 4, and 6 are completed. Part 5 - Council considered a related report titled Central Coast Conservation Fund Policy on 31 October 2023 following public exhibition of the draft Policy, and resolved to adopt the Central Coast Conservation Fund Policy and to establish the Central Coast Conservation Fund. Council on 22 November 2022, the body of the report to Council on 31 October 2023 included that the future use and application of the Davistown Wetlands Acquisition Fund will be considered in a separate subsequent report to Council late 2024.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 26/04/2022	Environment and Planning	D15135394	**Potential Transfer of COSS Land to National Parks and Wildlife Service**	Melican, Larry	Howe, Alice	31/12/24	

69/22 Resolved

1 That Council officers continue to work with the NSW National Parks and Wildlife Service (NPWS) to progress the assessment of the Council land listed in Attachment 1 for potential inclusion in the local national parks system.

2 That Council authorise the Chief Executive Officer to write to the Director of the Conservation Branch of the NPWS to advise that Council land assessed as being suitable for inclusion in the national parks system will be transferred for no monetary consideration subject to a further report on the outcomes of the assessment process being considered by Council.

3 That Council authorise the Chief Executive Officer to write to the Director of the Conservation Branch of the NPWS to advise of Council's position that:

i. legal costs associated with the potential transfer be covered by each party.
ii. any costs associated with any subdivision or boundary realignments required would be equitably shared between the two parties.

4 That a report be brought back to Council identifying the Council-owned land parcels that are assessed as being suitable for potential transfer to the NPWS for inclusion in the local national park system.

5 That Council's Coastal Open Space System Committee provide formal advice on the proposal prior to it being brought back to Council.

01 Oct 2024
Resolution Parts 1, 2, and 3 are completed. Correspondence to National Parks and Wildlife Service advising of Council's resolution of 26 April 2022 was sent on 11 May 2022. Part 4 - Surveying of the land boundaries is in progress. A report to Council is to be prepared for December 2024 in consultation with the Coastal Open Space System Committee, Part 5 - Surveying of the land boundaries is in progress. A report to Council is to be prepared for December 2024 in consultation with the Coastal Open Space System Committee.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 14/12/2021	Environment and Planning	D14978697	**Mountain Bike Feasibility Study Consultation Report**	Melican, Larry	Howe, Alice	30/06/25	

301/21 Resolved

1 That Council endorse the report on community consultation undertaken for the Mountain Bike Feasibility Study Discussion Paper.

2 That Council endorse the development of a Central Coast Mountain Biking Plan, led by Council staff in collaboration with an active stakeholder working group, to establish a strategic framework and select suitable sites, and that the project be considered for funding through Council's budgetary processes, which may include applying for external funding from grants, developer contributions or cost or service reductions.

3 That Council recognises the risk of harm to the environment, heritage, and public safety from unauthorised trail construction on Council land and that education, enforcement and trail closures will be an ongoing responsibility of Council in order to manage risks. However improved outcomes for reserve management will be reliant on a proactive approach to increase supply at suitable sites due to limited enforcement resources and the size of the region.

4 That Council staff investigate the feasibility of, and issues with, constructing dirt jumps on suitable Council land and provide a report back to Council.

5 That Council staff notify those people who lodged submissions and relevant stakeholders of Council's resolution.

01 Oct 2024
Resolution Parts 1, 3 and 5 are completed. Part 2 - Project planning for the delivery, including resourcing requirements, is in preparation. Next Update March 2025 - Report to Council - Early 2025. Part 4 - Project planning for the delivery, including resourcing requirements, is in preparation. Next Update March 2025 - Report to Council - Early 2025.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 3/02/2021	Environment and Planning	D14459223	**Request to Prepare a Planning Proposal for Jilliby Stage 2 Rural-Residential Area**	Turkington, Shannon	Howe, Alice	31/03/25	

18/21 Resolved

1 That Council prepare a Planning Proposal to amend the Wyong Local Environmental Plan 2013 (WLEP 2013), or draft Central Coast Council Local Environmental Plan (if in effect), by the rezoning of the subject lands as follows:

- *Lot 2 DP 246727, 40 Sandra Street - Proposed E4 Environmental Living;*
- *Lot 3 DP 246727, 50 Sandra Street - Proposed E4 Environmental Living;*
- *Lot 4 DP 246727, 60 Sandra Street – Proposed E3 Environmental Management;*
- *Lot 11 DP 613648, 70 Sandra Street – Proposed E3 Environmental Management;*
- *Lot 10 DP 613648, 80 Sandra Street - Proposed E4 Environmental Living; and*

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- *Lot 11 DP 258965, 11 Cottesloe Road - Proposed E4 Environmental Living*

2 *That Council forward the Planning Proposal to the Minister requesting a Gateway Determination.*

3 *That Council request delegation for Council to finalise and make the draft Local Environmental Plan.*

4 *That Council authorise the Chief Executive Officer (or delegate) to enter into a Planning Agreement (PA), and to negotiate and execute all documentation in relation to the finalisation of the PA (if required).*

5 *That if required Council prepare and exhibit an amendment to the relevant Section 7.11 Development Contributions Plan and Development Control Plan to support the development of the land subject to this planning proposal.*

6 ***That Council undertake public authority and community consultation in accordance with the Gateway Determination requirements, including the concurrent exhibition of the draft Voluntary Planning Agreement, draft Development Control Plan amendment and the draft Section 7.11 Development Contributions Plan amendment (if required).***

09 Sep 2024
Resolution parts 1, 2, and 3 are completed. Part 4 and 5 are noted. Part 6 will be completed following issue of Gateway Determination by Department of Planning, Housing and Infrastructure.

Meeting and Date	Directorate for action	Record Number	**Title**	Action Assigned to	Manager	Completion Target Date	Completion Date
Council Meeting 9/09/2019	Environment and Planning	D13644035	**Winney Bay**	Melican, Larry	Howe, Alice	31/03/25	

Resolved

853/19 *That Council request that subject to the public consultation report being favourable to the construction of Winney Bay Cliff Top Walk – Stage 2 and a clear preference for either "Plan A" or "Plan B", and no irresolvable issue are identified that the Chief Executive Officer formally accept the funding offer, instruct staff to finalise the funding agreement and progress the development of the project in accordance with identified changes.*

854/19 *That Council note the diversity of community opinion on the scope of Winney Bay Cliff Top Walk – Stage 2.*

855/19 *That Council request the Chief Executive Officer provide plans and costings for Winney Bay Cliff Top Walk – Stage 2 in line the Council resolution of 10 December 2018, with this be known as "Plan A". That a concept of "Plan C" be included in any consultation which would comprise an upgrade of the informal track, fencing in locations where there is a safety risk, weed removal and rehabilitation and an upgrade of Captain Cook Lookout.*

856/19 *That Council note the Infrastructure NSW letter (see attachment) dated 28 August 2019.*

857/19 *That with consideration of Infrastructure NSW endorsing a number of the changes requested by Council, that Council request the Chief Executive Officer to instruct staff to produce plans and costings for a revised design including the bridge spanning the chasm, and the north facing lookout, but retaining Council's other previously adopted design changes. These plans to be known as "Plan B"*

858/19 *That both Plans A and B provide for the provision of walking tracks that are in the style of those in Bouddi National Park, Wyrrabalong National Park and Kincumba Mountain Regional Reserve.*

859/19 *That Council commit to the remediation of the native vegetation in Winney Bay Reserve.*

860/19 *That Council exhibit the revised designs for "Plan A" and "Plan B" for community consultation.*

861/19 ***That Council request the result of the community consultation be brought back to Council prior to construction commencing on Winney Bay Cliff Top Walk – Stage 2.***

01 Oct 2024
Resolutions 853/19, 854/19, 855/19, 856/19, 857/19, 858/19, 859/19, and 860/19 are completed. 861/19 is in progress – a further report is being prepared by the Council staff and will be scheduled for 10 December 2024.